

**RESOLUTION B-25-007**

**RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS  
TO ADOPT THE FINAL BUDGET FOR DEPENDENT SPECIAL TAXING  
DISTRICTS OF THE BOARD OF COUNTY COMMISSIONERS  
FOR FISCAL YEAR 2024-2025**

**WHEREAS**, the Board of County Commissioners of Manatee County, Florida has considered a Tentative Budget for Fiscal Year 2024-2025; and,

**WHEREAS**, the Manatee County Port Authority, Housing Finance Authority of Manatee County, and Manatee County Law Library District are dependent special taxing districts under the Manatee County Board of County Commissioners, and

**WHEREAS**, F. S. 200.065 (2)(e)2 requires that budgets for dependent special taxing districts be discussed and adopted by separate vote of the Board of County Commissioners; and,

**WHEREAS**, the Board of County Commissioners has held two public hearings and has caused notice of said hearings, all in conformance with applicable State Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Manatee County, Florida that:

**Section 1.** The Tentative Budget for the Manatee County Port Authority Fund for Fiscal Year 2024-2025 is hereby adopted in the gross amount of \$33,843,757 and net amount of \$30,608,503 as the Final FY 2024-2025 Port Authority Budget. Details are provided in the Manatee County budget printout (Funds 440 & 443) dated September 3, 2024 and in any amendments, that may be reflected in the minutes of this Public Hearing on September 24, 2024. All encumbrances in effect as of September 30, 2024, as shown in official finance system reports, are also confirmed for reappropriation in FY 2024-2025.

There is no property tax millage levied for the FY 2024-2025 Manatee County Port Authority Budget.

**Section 2.** The Tentative Budget for the Housing Finance Authority of Manatee County for Fiscal Year 2024-2025 is adopted including total appropriations, reserves, transfers, and cash balances of \$2,136,119. Details are provided in Exhibit 1.

There is no property tax millage levied for the FY 2024-2025 Housing Finance Authority of Manatee County Budget.

**Section 3.** The Tentative Budget for the Manatee County Law Library District for Fiscal Year 2024-2025 is adopted including total appropriations, reserves, transfers, and cash balances of \$220,888. Details are provided in Exhibit 2.

There is no property tax millage levied for the FY 2024-2025 Manatee County Law Library District Budget.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING  
THIS 24th DAY OF SEPTEMBER 2024.**



BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_

Chairman

ATTEST: Angelina M. Colonnese  
Clerk of the Circuit Court

By: Dannel Bishop  
Deputy Clerk

**RESOLUTION NO. 24-06**

**RESOLUTION ADOPTING THE 2024-2025 BUDGET FOR THE HOUSING FINANCE AUTHORITY OF MANATEE COUNTY, FLORIDA**

**WHEREAS**, the Housing Finance Authority of Manatee County, Florida (the "Authority"), organized and existing under the provisions of the Florida Housing Finance Authority Law (Chapter 159, Part IV of the Florida Statutes) and Manatee County Ordinances 79-6 and 91-40, is authorized to participate in financing programs to provide housing for persons of moderate, middle or lesser income in Manatee County, Florida (the "programs"), and


**WHEREAS**, the Authority anticipates receiving revenues from certain programs and anticipates making expenditures in connection with the activities, operations, programs and purposes of the Authority during the period from October 1, 2024, through September 30, 2025, and it is necessary that the Authority adopt a budget for said revenues and expenditures.

**NOW THEREFORE BE IT RESOLVED** by the Housing Finance Authority of Manatee County, Florida, that;

1. The budget of the Authority for the 2025 fiscal year for the period from October 1, 2024, through September 30, 2025, is adopted as described in attached Exhibit "A".
2. A copy hereof shall be furnished to the Office of Financial Management of the County of Manatee, Florida and to the Clerk of the Circuit Court of Manatee County, Florida.

ADOPTED with a quorum present and voting this the 13<sup>th</sup> day of August, 2024.

ATTEST:

By:   
 Secretary

HOUSING FINANCE AUTHORITY OF  
MANATEE COUNTY, FLORIDA

By:   
 Chairman

EXHIBIT A  
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY  
BUDGET FOR FY 2024-2025

INCOME	ESTIMATED ANNUAL
River Trace	52,899
Waters Edge	40,220
Reef at Riviera	28,000
The Savoy at 301	94,000
301 Flats	123,000
Dividends & Interest	120,000
Contributions/principal repayments	1,570,000
Miscellaneous Fees	12,000
RJ TBA Program	<u>96,000</u>
Total	\$2,136,119

EXPENSES	ESTIMATED ANNUAL
Audit	13,500
Conferences/Continuing Education	15,000
Financial Advisor	20,000
Legal/Administration	53,500
Membership Fees	4,000
Sadowski Education Fund	20,000
FLALHFA	5,000
Trustee Fees	8,000
Web Site Maintenance	3,000
Special Programs	100,000
Housing and Urban Development	1,500,000
Transfer to Net Position	<u>394,119</u>
Total	\$2,136,119

**Manatee County Clerk of Court  
Law Library Budget Request  
Fiscal Year 2024-2025**

	<b><u>FY25</u></b>
511000 Elected officials salaries	-
512000 Regular salaries	43,464
513000 Other salaries	-
514000 Overtime	-
521000 FICA	3,325
522000 Retirement	5,924
523000 Health Insurance	9,475
525000 Unemployment	-
	<u>62,188</u>
531000 Professional services	-
540000 Travel	-
541000 Communications	-
542000 Postage/freight	-
543000 Utilities	-
544000 Rents/leases	-
545000 Insurance	-
546000 Repairs/maintenance	1,000
547000 Printing/binding	1,000
548000 Advertising/promotion	1,000
551000 Office supplies	1,500
552000 Operating supplies	1,200
552001 Tech operating supplies	-
554000 Books, subs, memberships	153,000
	<u>158,700</u>
563000 Lease interest	-
564000 Equipment	-
564001 Tech equipment	-
	<u>-</u>
Total	<u><u>220,888</u></u>



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**WHEREAS**, the Authority anticipates receiving revenues from certain programs and anticipates making expenditures in connection with the activities, operations, programs and purposes of the Authority during the period from October 1, 2024, through September 30, 2025, and it is necessary that the Authority adopt a budget for said revenues and expenditures.

**NOW THEREFORE BE IT RESOLVED** by the Housing Finance Authority of Manatee County, Florida, that;

1. The budget of the Authority for the 2025 fiscal year for the period from October 1, 2024, through September 30, 2025, is adopted as described in attached Exhibit "A".
2. A copy hereof shall be furnished to the Office of Financial Management of the County of Manatee, Florida and to the Clerk of the Circuit Court of Manatee County, Florida.

ADOPTED with a quorum present and voting this the 13<sup>th</sup> day of August, 2024.

ATTEST:

By:   
 Secretary

HOUSING FINANCE AUTHORITY OF  
MANATEE COUNTY, FLORIDA

By:   
 Chairman

EXHIBIT A  
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