



Budget Schedule / Timetable

Financial Management / Department Directors/ County Commission reviews initiatives and departmental budgets.

January 2026

Analysis of Prior Year (FY25) results as foundation of budget process and commencement of pre-budget meetings with departments.

February – March 2026

Review Departmental operational and capital budgets and adjust FY25 and FY26 budget as necessary and rebalance funds.

Initiatives discussion with Administrator, Department heads and Commission.

March – April 2026

Capital Improvement Plan (Includes IST Projects) updated results for year FY25-FY29.

June 8, 2026 (9:00 am - 1:00 pm)

Administrator presents Budget to Board

The County Administrator presents the Recommended FY27 Budget to the Board of County Commissioners.

Decision Unit Review Part I – Department Budgets & Other Programs

June 9, 2026 (9:00 am - 1:00 pm)

Constitutional Officers

A summary of the Constitutional Officers budget contained in the Recommended Budget will be reviewed with the Commissioners.

Decision Unit Review II

June 10, 2026 (9:00 am – 1:00 pm)

Capital Improvement Plan Review

The Capital Improvement Plan (Includes IST Projects)/Fund Summary/Utilities for FY27 - FY31 will be presented to the Board of County Commissioners.



July 30, 2026 (9:00 am – 5:00 pm)

Budget Reconciliation

The Board will review additional information in response to “flagged” items, resolve remaining budget issues and set a tentative maximum millage rate to be provided to the Property Appraiser.

August 2026 – TBD

Truth in Millage received by taxpayers

The Property Appraiser mails a Truth in Millage (TRIM) statement to each property owner advising them of the proposed property tax amount, and notifying them of the date, time and place of the first required public hearing on the budget.

September 2026 - TBD- (5:30 -7:30 pm)

Public Hearing

The first public hearing is held as announced on the TRIM notice.

September 2026 - TBD- (5:30 -7:30 pm)

Public Hearing

The second public hearing is announced by placing in the local newspaper, a summary of the budget and a notice of the date, time and place of the second required public hearing. At the second public hearing, the millage rate and the final FY27 Budget is adopted.