



## Budget Schedule / Timetable

January 2025	<p><u>Financial Management / Department Directors/ County Commission reviews initiatives and departmental budgets.</u></p> <p>Analysis of Prior Year (FY22) results as foundation of budget process and commencement of pre-budget meetings with departments.</p>
February – March 2025	<p>Review Departmental operational and capital budgets and adjust FY23 and FY24 budget as necessary and rebalance funds.</p> <p>Initiatives discussion with Administrator, Department heads and Commission.</p>
March – April 2025	<p>Capital Improvement Plan (Includes IST Projects) updated for year FY25-FY29.</p>
June 9, 2025 (9:00 am - 1:00 pm)	<p><u>Administrator presents Budget to Board</u></p> <p>The County Administrator presents the Recommended FY24 and Planned FY25 Budget to the Board of County Commissioners.</p> <p>Decision Unit Review Part I – Department Budgets &amp; Other Programs</p>
June 10, 2025 (9:00 am - 1:00 pm)	<p><u>Constitutional Officers</u></p> <p>A summary of the Constitutional Officers budget contained in the Recommended Budget will be reviewed with the Commissioners.</p> <p>Decision Unit Review II</p>
June 11, 2025 (9:00 am – 1:00 pm)	<p><u>Capital Improvement Plan Review</u></p> <p>The Capital Improvement Plan (Includes IST Projects)/Fund Summary/Utilities for FY25 - FY29 will be presented to the Board of County Commissioners.</p>



July 31, 2025 (9:00 am – 5:00 pm)

Budget Reconciliation

The Board will review additional information in response to “flagged” items, resolve remaining budget issues and set a tentative maximum millage rate to be provided to the Property Appraiser.

August 2025 – TBD

Truth in Millage received by taxpayers

The Property Appraiser mails a Truth in Millage (TRIM) statement to each property owner advising them of the proposed property tax amount, and notifying them of the date, time and place of the first required public hearing on the budget.

September 10, 2025- (5:30 -7:30 pm)

Public Hearing

The first public hearing is held as announced on the TRIM notice.

September 22, 2025- (5:30 -7:30 pm)

Public Hearing

The second public hearing is announced by placing in the local newspaper, a summary of the budget and a notice of the date, time and place of the second required public hearing. At the second public hearing, the millage rate and the final FY24 Budget is adopted.