



BUILDING & DEVELOPMENT SERVICES

Building Permit and Inspection Utilization Report

FY2020-2021

Pursuant to HB127, Florida Statute 553.80

Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the following:

(1a) Personnel services costs, including salary and related employee benefit costs	\$ 6,936,969.60
(1b) Operating expenditures and expenses ①	\$ 1,094,254.72

Revenue information includes the following:

(3a) Revenue derived from fees	\$ 8,791,698.27
(3b) Revenue derived from fines	\$ 60,491.27
(3c) When applicable, Investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$ 13,837.59
(3d) Balances carried forward by the local government	\$ 13,920,349.00
(3e) Balances refunded by the local government	\$ 50,207.58
(3f) Revenue derived from other sources, including local government general revenue	\$ 63,840.00

Permit and inspection utilization information:

(2a) Number of building permit applications submitted	41,528
(2b) Number of building permits issued or approved	39,041
(2c) Number of building inspections and reinspections requested	268,295
(2d) Number of buiding inspections and reinspections conducted ② ③	259,568
(2e) Number of building inspections conducted by a private provider ③	96,278
(2f) Number of audits conducted by the local government of private provider building inspections	1
(2g) Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections	86
(2h) Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.	Code Enforcement and Unsafe Structures

① Indirect Operating Expenses are specific costs that are allocated to countywide departments through the Cost Allocation Plan. These are expenses that are used by or performed on behalf of the Building Division by other County departments. Some of the costs that are included in Indirect Costs are County Administrator, County Commissioners, County Attorney, Information Outreach, Financial Managment (Budget, Purchasing & Contracts), Clerk of Court (Accounting, Board Records, Internal Audit & Payroll), Information Technology Services (Network Services, Hardware and Software Administration, Geographic Information Systems, Client Services), Human Resources, Building Management, Records Division, Fuel Services, Fleet Services, and County Switchboard.

② Total includes Private Provider

③ As of report (FY20-21), inspections conducted will include results of Approved, Cancelled, Failed, Incomplete and Not Required as resulted by a licensed inspector.

Approved by:
Posted:


1.10.2023

Alicia Baer

From: Bill Palmer
Sent: Tuesday, January 10, 2023 10:52 AM
To: Alicia Baer
Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

No I meant last year I thought the Accela count was around 150,000. Ok I am ok with it. Thanks Alicia

Bill Palmer, CBO CFM | Building Services Division Manager / County Building Official

Manatee County Government

Development Services
1112 Manatee Avenue West, 4th Floor
Bradenton, FL 34205
941-748-4501 ext. 3819
Mobile: 941-718-7563
Website: mymanatee.org



"Building with the Community"

From: Alicia Baer <alicia.baer@mymanatee.org>
Sent: Tuesday, January 10, 2023 10:34 AM
To: Bill Palmer <bill.palmer@mymanatee.org>
Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

Hi Bill,

I don't have the inspection numbers for 2021-2022, did you mean in comparison to 2019-2020? If so, the discrepancy is noted in footnote #3.

- (2d) Number of building inspections and reinspections conducted ② ③
- (2e) Number of building inspections conducted by a private provider ③
- (2f) Number of audits conducted by the local government of private provider building inspections
- (2g) Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections
- (2h) Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.

-
- ① Indirect Operating Expenses are specific costs that are allocated to countywide departments through the Cost Allocation Plan. These are on behalf of the Building Division by other County departments. Some of the costs that are included in Indirect Costs are County Administration, Information Outreach, Financial Management (Budget, Purchasing & Contracts), Clerk of Court (Accounting, Board Records, Internal Audit (Network Services, Hardware and Software Administration, Geographic Information Systems, Client Services), Human Resources, Building Services, Fleet Services, and County Switchboard.
 - ② Total includes Private Provider
 - ③ As of report (FY20-21), inspections conducted will include results of Approved, Cancelled, Failed, Incomplete and Not Required as results

If your reference to 2021-2022 inspections is correct, I don't have those figures and would need to see what report you're referring to.

Please let know either way. 😊

Alicia Baer | Impact Fee Technician

Manatee County Government

Development Services
941-748-4501 ext. 3836

From: Bill Palmer <bill.palmer@mymanatee.org>

Sent: Tuesday, January 10, 2023 9:53 AM

To: Alicia Baer <alicia.baer@mymanatee.org>

Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

Hi Alicia

Everything looks ok to me. The only thing that seemed to stand out to me was that we did almost 100,000 more inspections in 2020-2021 as we did in 2021-2022. Is that correct? Thanks

bill

Bill Palmer, CBO CFM | Building Services Division Manager / County Building Official

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“Building with the Community”

From: Alicia Baer <alicia.baer@mymanatee.org>

Sent: Tuesday, January 10, 2023 8:29 AM

To: Bill Palmer <bill.palmer@mymanatee.org>

Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

Good Morning Bill,

Wanted to check in and see if you had any questions.

Alicia Baer | Impact Fee Technician

Manatee County Government

Development Services
941-748-4501 ext. 3836

From: Alicia Baer
Sent: Friday, January 6, 2023 5:37 PM
To: Bill Palmer <bill.palmer@mymanatee.org>
Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

Hi Bill,

I have attached the spreadsheet. However, if you want to access all the supporting documentation, you can find it all in..... Teams > 2022 Building Fee Study > Files > FY2020-2021 Utilization Report > FY2020-2021.

Have a nice weekend 😊

Alicia Baer | Impact Fee Technician

Manatee County Government

Development Services
941-748-4501 ext. 3836

From: Bill Palmer <bill.palmer@mymanatee.org>
Sent: Friday, January 6, 2023 3:30 PM
To: Alicia Baer <alicia.baer@mymanatee.org>
Subject: RE: FY2020-2021 Utilization Report - - >> For your review/approval

Hi Alicia

I cant seem to open the spreadsheet below. Can you please re-send it. Thanks

bill

Bill Palmer, CBO CFM | Building Services Division Manager / County Building Official

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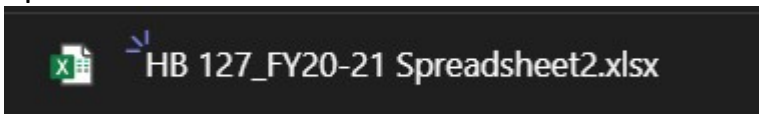
“Building with the Community”

From: Alicia Baer <alicia.baer@mymanatee.org>
Sent: Friday, December 30, 2022 3:46 PM
To: Bill Palmer <bill.palmer@mymanatee.org>
Cc: Courtney DePol <courtney.depol@mymanatee.org>; Lacy Pritchard <lacy.pritchard@mymanatee.org>
Subject: FY2020-2021 Utilization Report - - >> For your review/approval

Good Afternoon Bill,

I’ve finished updating the FY2020-2021 Utilization report and have uploaded it to Teams > 2022 Building Fee Study > Files > FY2020-2021 Utilization Report > FY2020-2021.

The main Excel spreadsheet is shown below (also saved in PDF format as well). All supporting documentation has been uploaded as well.



The prior 2 utilization reports, the # of Inspections Completed (2d & 2e) had excluded inspections resulted as “not required”. However, in February 2022, Tom Ryan provided us with the determination that a “not required” inspection result was considered a “completed” inspection. These Accela AdHoc reports were re-ran due to this change, figures updated and footnote #3 was added to the Utilization report.

Please review and if you have any questions, please let me know. My goal is to have this approved and posted to our webpage next week.

Have a safe and Happy New Year!

Alicia Baer | Fiscal Analyst

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Development Services Will be Closed:

- Thursday, November 24, 2022 & Friday, November 25, 2022
- Wednesday, December 14, 2022, Closed 12:00-5:00PM
- Friday, December 23, 2022
- Monday, December 26, 2022
- Monday, January 2, 2023