

Office of the County Attorney

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Bradenton, Florida 34205

Phone number: (941) 745-3750



BUSINESS IMPACT ESTIMATE

In accordance with Section 125.66(3)(a), Florida Statutes, a Business Impact Estimate (BIE) is required to be prepared before enacting certain ordinances and posted on Manatee County's website no later than the date the notice of intent to consider the proposed ordinance is published (which, per Section 125.66, Florida Statutes, is 10 days before the public hearing).

ORDINANCE 25-29

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, RELATING TO COURT COSTS; AMENDING CHAPTER 2-2, ARTICLE I, SECTIONS 2-2-4.1 AND 2-2-4.5 OF THE MANATEE COUNTY CODE OF ORDINANCES; MAKING CERTAIN FINDINGS; PROVIDING FOR SEVERABILITY; SUPERSEDING CONFLICTING ORDINANCES OR RESOLUTIONS; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

The following types of ordinances are exempt from the BIE requirement under Section 125.66(3)(c), Florida Statutes. As such, if one or more boxes are checked below, Manatee County believes that a BIE is not required by state law for the proposed ordinance referenced above. Manatee County reserves the right to revise this BIE following an initial posting. Notwithstanding, Manatee County is preparing this BIE to prevent an inadvertent procedural issue from impacting the enactment of this proposed Ordinance. Manatee County reserves the right to revise this BIE following its initial posting and to discontinue providing this information for proposed ordinances believed to be exempt under state law.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation.
- ☐ The proposed ordinance relates to the issuance or refinancing of debt.
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget.
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other

- financial assistance accepted by the local government.
- ☐ The proposed ordinance is an emergency ordinance.
 - ☐ The ordinance relates to procurement.
 - ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

Consistent with the posting requirement set forth in Section 125.66(3)(a), Florida Statutes, the County hereby publishes the following BIE information for this proposed ordinance on its website for public viewing and consideration on this 20th day of May, 2025:

1. Summary of Proposed Ordinance, Including a Statement of the Public Purpose to be Served by the Proposed Ordinance, Such as Serving the Public Health, Safety, Morals, and Welfare of the County:

This proposed ordinance relates to the proper collection of court costs for the Manatee County Alcohol and Other Drug Abuse Trust Fund as required by Section 938.13, Florida Statutes, and Manatee County Ordinance 98-15; the collection of court costs to fund state court facilities as permitted by Section 318.18(14), Florida Statutes, and implemented by Manatee County Ordinance 09-48; and the collection of court costs to fund certain court-related programs and assets as permitted by Section 939.185, Florida Statutes, and implemented by Manatee County Ordinance 04-56.

2. Estimate of Direct Economic Impact of Proposed Ordinance on Private, For-Profit Businesses in the County, Including the Following (if any):

- a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted:

\$0.

- b. Any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible:

\$0.

- c. An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs:

\$0.

3. A Good Faith Estimate of the Number of Businesses Likely to be Impacted by the Ordinance:

None.

4. Additional Information the Board Determines May be Useful:

This proposed ordinance may be exempt from the BIE requirements because this ordinance does not impose any fees upon businesses, but rather upon individuals who have been convicted for violation(s) of Florida Statutes.

This BIE has nevertheless been prepared for the benefit of the Board and the public, in a good faith effort to comply with state law. The Financial Management Department has provided statements, as set forth in **Composite Exhibit A**, attached hereto and incorporated herein by this reference, of monies collected and deposited pursuant to court costs collected for Fiscal Year 2023-2024. These line items are highlighted in **Composite Exhibit A** and include the following: object code 351008 for fines collected pursuant to Section 938.13, Florida Statutes, and Manatee County Ordinance 98-15; object code 348520 for fines collected pursuant to Section 318.18(14), Florida Statutes, and implemented by Manatee County Ordinance 09-48; and object codes 348541, 348542, 348543, and 348544 for fines collected pursuant to Section 939.185, Florida Statutes, and implemented by Manatee County Ordinance 04-56.

COMPOSITE EXHIBIT A

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Manatee County, BCC Operating Detailed Revenue Report For Year to Date Ending 09/30/2024

2024
BC

144 Substance Abuse Treatment		Original	Final		Current Year	
Account Key	Object	Budget	Est Revenues	Encumbrance	Revenues	Unencumbered
1440000000	Substance Abuse Treatment	A				
351007	Fines/Traffic substance abuse	6,724.00	6,724.00	0.00	6,023.49	700.51
351008	Fines/misdemeanor/sub abuse	1,297.00	1,297.00	0.00	1,000.83	296.17
	Human Svcs Charge for Service	8,021.00	8,021.00	0.00	7,024.32	996.68
361000	Interest income	3,594.00	3,594.00	0.00	5,787.06	(2,193.06)
361999	Increase (Decr) in Fair Value	0.00	0.00	0.00	900.51	(900.51)
	Interest Revenue	3,594.00	3,594.00	0.00	6,687.57	-3,093.57
389902	Less 5 percent revenue	(581.00)	-581.00	0.00	0.00	(581.00)
389903	Budget Cash Carryover	110,822.00	110,822.00	0.00	0.00	110,822.00
	Misc Revenue Eliminated	110,241.00	110,241.00	0.00	0.00	110,241.00
	Total for Substance Abuse	121,856.00	121,856.00	0.00	13,711.89	108,144.11
	Substance Abuse Treatment total	121,856.00	121,856.00	0.00	13,711.89	108,144.11
	Report Total:	121,856.00	121,856.00	0.00	13,711.89	108,144.11

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Manatee County, BCC
Operating Detailed Revenue Report
For Year to Date Ending 09/30/2024

2024
BC

001 General Fund						
Account Key	Object	Original Budget	Final Est Revenues	Encumbrance	Current Year Revenues	Unencumbered
001000000	General Fund	A				
381102	Trans from Library Fund	0.00	48,685.00	0.00	48,685.00	0.00
381106	Trans from Parks & Recreation	0.00	72,000.00	0.00	72,000.00	0.00
381107	Trans from Unincorp Svcs	4,043,348.00	4,043,348.00	0.00	4,043,348.00	0.00
381117	Trans from Nat Rescrs Grnts	0.00	4,638.00	0.00	4,638.00	0.00
381150	Trns from-Rubonia MSTU	0.00	3,080.00	0.00	3,080.00	0.00
381151	Trns from-Gulf&Bay MSTU	0.00	3,657.00	0.00	3,657.40	(0.40)
381152	Trns from-Cape Vista MSTU	0.00	2,520.00	0.00	2,520.00	0.00
381153	Trns from-Pictown MSBU	0.00	3,520.00	0.00	3,520.00	0.00
381154	Trns from-Holiday Heights MSBU	0.00	7,640.00	0.00	7,640.00	0.00
381156	Trns from-Tropical Harbor MSTU	0.00	2,040.00	0.00	2,040.00	0.00
381168	Trns from-Sunny Shores MSBU	0.00	2,890.00	0.00	2,890.00	0.00
381173	Transfer from Fed/St Grant	0.00	233,784.00	0.00	233,784.00	0.00
381193	Trns from-Hernando Ave MSBU	0.00	1,280.00	0.00	1,280.00	0.00
381195	Trns from-28th Ave MSBU	0.00	1,780.00	0.00	1,780.00	0.00
381196	Trns from-Sylvan Oaks MSBU	0.00	2,680.00	0.00	2,680.00	0.00
381197	Trns from-Apollo Park MSBU	0.00	1,750.00	0.00	1,750.00	0.00
381198	Trns from-Lake Park MSBU	0.00	1,670.00	0.00	1,670.00	0.00
381303	Trans from Parks Capital Prj	0.00	10,109.00	0.00	10,109.00	0.00
381304	Trans from Hiway & Eng Cap Prj	0.00	31,356,177.00	0.00	31,356,177.00	0.00
381310	Trans from Building Cap Projs	0.00	13,658,771.00	0.00	13,658,771.00	0.00
381312	Tsf Frm-Beach Erosion Cap Prj	0.00	3,422,900.00	0.00	0.00	3,422,900.00
381401	Trans from Water/Sewer Fund	2,945,142.00	2,945,142.00	0.00	2,945,142.00	0.00
381420	TsfFromUtilityPandGnCP	0.00	7,908.00	0.00	7,907.82	0.18
381820	Trns from-Oakwood MSBU	0.00	2,060.00	0.00	2,060.00	0.00
381821	Trns from-Washington Gard MSBU	0.00	3,140.00	0.00	3,139.85	0.15
381829	Trns from-Samoset MSBU	0.00	6,800.00	0.00	6,800.00	0.00
381830	Trns from-Memphis MSBU	0.00	4,500.00	0.00	4,500.00	0.00
381832	TsfFromPandemicGrants	0.00	349,098.00	0.00	349,098.17	(0.17)

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Manatee County, BCC

Operating Detailed Revenue Report

For Year to Date Ending 09/30/2024

001 General Fund					
Account Key	Original	Final		Current Year	
Object	Budget	Est Revenues	Encumbrance	Revenues	Unencumbered
381860 TsfrFromPandemicGrCapPrj	0.00	157,878.00	0.00	157,878.12	(0.12)
Revenues	6,988,490.00	56,361,445.00	0.00	52,938,545.36	3,422,899.64
329010 Review plan fee	250.00	250.00	0.00	1,124.64	(874.64)
329027 Permit-earthmoving	0.00	0.00	0.00	6,000.00	(6,000.00)
341201 Facilities management charge	50,000.00	50,000.00	0.00	11,000.00	39,000.00
341202 Copy center service charge	70,000.00	70,000.00	0.00	71,199.68	(1,199.68)
341203 County attorney's fee	130,000.00	130,000.00	0.00	245,702.50	(115,702.50)
341206 Surplus property commission	0.00	0.00	0.00	0.00	0.00
341208 Charge for service	0.00	0.00	0.00	3,272.50	(3,272.50)
341222 Maintenance time/materials	0.00	0.00	0.00	138,036.82	(138,036.82)
341237 Mail Room Letter Revenues	21,000.00	21,000.00	0.00	26,832.05	(5,832.05)
341561 Prop Apr-Adj Board filing fee	28,000.00	28,000.00	0.00	9,935.00	18,065.00
341902 Supervisor Elections charges	15,000.00	15,000.00	0.00	-0.00	15,000.00
349904 Indirect cost revenue	16,124,766.00	16,124,766.00	0.00	16,215,305.66	(90,539.66)
349931 Records Management Services	100,000.00	100,000.00	0.00	0.00	100,000.00
349932 Chiller Water - Electric Usage	1,500.00	1,500.00	0.00	0.00	1,500.00
349933 Chiller Water-Maintenance Fee	2,000.00	2,000.00	0.00	0.00	2,000.00
351003 Bond judgement transport cost	1,500.00	1,500.00	0.00	7,187.17	(5,687.17)
351009 TrafCiv:Slosberg Driver Ed fee	100,000.00	100,000.00	0.00	143,181.94	(43,181.94)
351010 Fines-boating infractions	0.00	0.00	0.00	450.00	(450.00)
351013 Enroll Offend Work Program	4,500.00	4,500.00	0.00	8,460.00	(3,960.00)
351014 Daily Fee Offender Work Prog	20,000.00	20,000.00	0.00	53,700.00	(33,700.00)
351016 Lieu of Work Offend Work Progk	16,000.00	16,000.00	0.00	24,600.00	(8,600.00)
354004 Fines-code enforcement	25,000.00	25,000.00	0.00	15,118.33	9,881.67
354009 Fines-Red Light Running UTC	0.00	0.00	0.00	-2,478.37	2,478.37
359003 Fine-radio communication prgm	200,000.00	200,000.00	0.00	298,842.67	(98,842.67)
369015 Drug testing reimbursements	20,000.00	20,000.00	0.00	75,998.54	(55,998.54)

Manatee County, BCC

Operating Detailed Revenue Report

For Year to Date Ending 09/30/2024

001 General Fund

Account Key Object	Original Budget	Final Est Revenues	Encumbrance	Current Year Revenues	Unencumbered
General Govt Chg for Svc Rev	16,929,516.00	16,929,516.00	0.00	17,353,469.13	-423,953.13
348130 CoCrim:Court Costs	165,000.00	165,000.00	0.00	169,982.64	(4,982.64)
348132 CoCrim:Crime Prevention Fund	18,000.00	18,000.00	0.00	13,880.00	4,120.00
348232 CirCrim:Crime Prevention Fund	45,000.00	45,000.00	0.00	46,890.58	(1,890.58)
348520 TrfCrt:State Court Facilities	650,000.00	650,000.00	0.00	862,011.47	(212,011.47)
348531 TrfCrt:Crime Prevention	40,418.00	40,418.00	0.00	51,099.44	(10,681.44)
348541 TrfCrt:LocalRequirements	65,000.00	65,000.00	0.00	69,465.18	(4,465.18)
348542 TrfCrt:Legal Aid	65,000.00	65,000.00	0.00	69,465.08	(4,465.08)
348543 TrfCrt:Law Library	65,000.00	65,000.00	0.00	69,465.11	(4,465.11)
348544 TrfCrt:Teen Court	65,000.00	65,000.00	0.00	69,465.09	(4,465.09)
348550 TrfCrt:Court Improvement Fund	488,165.00	488,165.00	0.00	0.00	488,165.00
348680 CourtSvc:Probation/Alternative	375,000.00	375,000.00	0.00	539,715.27	(164,715.27)
348681 CourtSvc:Probation/SubAbuseTst	10,000.00	10,000.00	0.00	19,057.22	(9,057.22)
349908 Writ of Garnishment Svc Charge	200.00	200.00	0.00	1,183.00	(983.00)
Court Gen Govt Chg for Svc Rev	2,051,783.00	2,051,783.00	0.00	1,981,680.08	70,102.92
329001 Animal license	950,000.00	950,000.00	0.00	960,980.00	(10,980.00)
342600 Ambulance fees	14,000,000.00	14,000,000.00	0.00	18,476,906.44	(4,476,906.44)
342601 Ambulance-EMS Preceptor Fees	4,000.00	4,000.00	0.00	9,025.00	(5,025.00)
Public Safety Chg for Svc Rev	14,954,000.00	14,954,000.00	0.00	19,446,911.44	-4,492,911.44
342101 Sheriff civil fees	200,000.00	200,000.00	0.00	251,794.81	(51,794.81)
342102 Sheriff contract-Anna Maria	1,132,859.00	1,132,859.00	0.00	1,422,189.33	(289,330.33)
359001 Sheriff-education trust	99,000.00	99,000.00	0.00	116,490.88	(17,490.88)
Sheriff Charge for Svc Revenue	1,431,859.00	1,431,859.00	0.00	1,790,475.02	-358,616.02
329030 Permit-well constrct/clearance	50,000.00	50,000.00	0.00	47,965.00	2,035.00
343701 Soil samples-agriculture	800.00	800.00	0.00	883.00	(83.00)

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Operating Detailed Revenue Report
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2024
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001 General Fund					
Account Key		Original	Final	Current Year	
Object		Budget	Est Revenues	Revenues	Unencumbered
343705	Pollutant storage tanks/DER	90,000.00	90,000.00	92,025.71	(2,025.71)
343708	Timber Sales	20,000.00	20,000.00	0.00	20,000.00
	Physical Env Chg for Svc Rev	160,800.00	160,800.00	140,873.71	19,926.29
344502	Parking garage fees	11,000.00	11,000.00	12,618.59	(1,618.59)
344903	Easements and vacations	10,000.00	10,000.00	12,000.00	(2,000.00)
349925	In House Prj Labor Facilities	100,000.00	100,000.00	252,750.00	(152,750.00)
	Transporation Chg for Svc Rev	121,000.00	121,000.00	277,368.59	-156,368.59
346400	Animal control	20,000.00	20,000.00	9,420.00	10,580.00
346401	Adoption fees	10,000.00	10,000.00	21,969.50	(11,969.50)
346402	Veterinarian fees	600.00	600.00	780.00	(180.00)
346403	Animal Control General Revenue	3,000.00	3,000.00	1,495.00	1,505.00
351007	Fines/Traffic substance abuse	14,500.00	14,500.00	29,123.25	(14,623.25)
351011	Drug Court Fees	20,000.00	20,000.00	32,177.00	(12,177.00)
	Human Svcs Charge for Service	68,100.00	68,100.00	94,964.75	-26,864.75
347203	Facility use fee-Park & Rec	5,000.00	5,000.00	0.00	5,000.00
347205	Special interest class	2,000.00	2,000.00	1,842.00	158.00
347206	Youth camp fees	0.00	0.00	12,425.00	(12,425.00)
347242	Commission on vending machine	1,000.00	1,000.00	3,075.17	(2,075.17)
347244	Retail sales-Pks Rec	1,000.00	1,000.00	0.00	1,000.00
347288	Parks & Rec Household Credit	0.00	0.00	0.00	0.00
347304	ProfDevelopmntTraining/Wrkshp	1,000.00	1,000.00	660.00	340.00
347901	Camping fees	5,000.00	5,000.00	0.00	5,000.00
347902	Hunting permit/application fee	10,000.00	10,000.00	0.00	10,000.00
347903	CLM Preserve Usage Fees	5,000.00	5,000.00	0.00	5,000.00
347904	CLM-Kayak Storage Fac'l	10,000.00	10,000.00	0.00	10,000.00
347906	PavilionRental	9,000.00	9,000.00	0.00	9,000.00

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GL Budget to Actual - Operating

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Manatee County, BCC

Operating Detailed Revenue Report

For Year to Date Ending 09/30/2024

001 General Fund					
Account Key Object	Original Budget	Final Est Revenues	Encumbrance	Current Year Revenues	Unencumbered
Cult/Recreation Charge for Svc	49,000.00	49,000.00	0.00	18,002.17	30,997.83
362100 Rent Revenue RTUA contra	0.00	0.00	0.00	1,024.00	(1,024.00)
Port Charge for Svc Revenue	0.00	0.00	0.00	1,024.00	-1,024.00
366012 Contribute PubSfty PvtSrcr Opr	0.00	884,455.00	0.00	552,379.00	332,076.00
Public Sfty OperGr/Cont Rev	0.00	884,455.00	0.00	552,379.00	332,076.00
366001 Contribution-school res offcer	1,236,975.00	1,236,975.00	0.00	1,635,023.71	(398,048.71)
Sheriff OperGr/Cont Revenue	1,236,975.00	1,236,975.00	0.00	1,635,023.71	-398,048.71
366003 Contribution-4Corner Mine mon	10,000.00	10,000.00	0.00	18,900.00	(8,900.00)
366013 Contribute PhysEnv PvtSrcr Opr	0.00	0.00	0.00	2,750.00	(2,750.00)
366023 Contributn PhysEnv PineyPt Opr	0.00	2,669,515.00	0.00	9,453,326.85	(6,783,811.85)
Physical Env OperGr/Cont Rev	10,000.00	2,679,515.00	0.00	9,474,976.85	-6,795,461.85
366022 Donation-AnimalServices	10,000.00	10,000.00	0.00	16,761.50	(6,761.50)
Human Svcs OperGrnt/Cont Rev	10,000.00	10,000.00	0.00	16,761.50	-6,761.50
366659 Contribute Cult/Rec Cap PvtSrc	200,136.00	200,136.00	0.00	200,136.00	0.00
Culture/Rec Cap Grant/Contrib	200,136.00	200,136.00	0.00	200,136.00	0.00
311000 Advalorem tax	(#,###,##&.&	307,571,267.00	0.00	286,564,360.10	21,006,906.90
Advalorem Tax Revenue	307,571,267.00	307,571,267.00	0.00	286,564,360.10	21,006,906.90
335180 Sales tax-local govt 1/2 Ct	42,547,442.00	42,547,442.00	0.00	40,977,209.83	1,570,232.17
Sales Tax Revenue	42,547,442.00	42,547,442.00	0.00	40,977,209.83	1,570,232.17
315001 Communications Svcs Tax	2,847,455.00	2,847,455.00	0.00	3,042,729.54	(195,274.54)

Manatee County, BCC

Operating Detailed Revenue Report

For Year to Date Ending 09/30/2024

001 General Fund					
Account Key		Original	Final	Current Year	
Object		Budget	Est Revenues	Revenues	Unencumbered
Communication Service Taxes		2,847,455.00	2,847,455.00	3,042,729.54	-195,274.54
335120 State revenue sharing		13,200,000.00	13,200,000.00	16,228,667.42	(3,028,667.42)
State Revenue Sharing		13,200,000.00	13,200,000.00	16,228,667.42	-3,028,667.42
361000 Interest income		5,000,000.00	5,086,717.00	9,223,418.62	(4,136,701.62)
361001 Interest income-Sheriff		0.00	0.00	669,171.62	(669,171.62)
361100 Interest inc - RtToUseAsset		0.00	0.00	48.00	(48.00)
361999 Increase (Decr) in Fair Value		0.00	0.00	1,552,248.43	(1,552,248.43)
Interest Revenue		5,000,000.00	5,086,717.00	11,444,886.67	-6,358,169.67
335130 License-insurance agent		90,000.00	90,000.00	102,032.44	(12,032.44)
335140 License-mobile home		270,000.00	270,000.00	276,487.27	(6,487.27)
335150 License-alcoholic beverage		150,000.00	150,000.00	169,847.01	(19,847.01)
335160 Racing tax (pari-mutuel dist)		446,500.00	446,500.00	446,500.00	0.00
339000 Payment in lieu of taxes		3,340,157.00	3,340,157.00	3,340,167.00	(10.00)
339001 Pmt in lieu of franchise fees		11,100,788.00	11,100,788.00	12,609,069.72	(1,508,281.72)
341101 Certify, copy, record search		3,200.00	3,200.00	7,628.07	(4,428.07)
341801 Tax deed surplus		2,000.00	2,000.00	0.00	2,000.00
349906 Child support enforcement chg		2,000.00	2,000.00	1,924.00	76.00
362001 Rent of buildings		1,000,000.00	1,000,000.00	639,035.04	360,964.96
362006 Judicial Ctr Concession Rev		2,500.00	2,500.00	0.00	2,500.00
362008 JiggsLandingConcession		3,000.00	3,000.00	0.00	3,000.00
362010 Rent-Natural Resources		0.00	0.00	13,894.04	(13,894.04)
364000 Dispose of fixed asset-Govt		100,000.00	100,000.00	77,544.04	22,455.96
364002 Dispose of surplus land-Govt		0.00	0.00	30,000.00	(30,000.00)
364404 Insurance subrogation-govt		0.00	0.00	14,388.76	(14,388.76)
369000 Miscellaneous revenues		200,000.00	200,000.00	330,510.97	(130,510.97)
369001 Refund-prior year expenditures		50,000.00	50,000.00	50,093.54	(93.54)

Manatee County, BCC

Operating Detailed Revenue Report

For Year to Date Ending 09/30/2024

001 General Fund					
Account Key	Original	Final		Current Year	
Object	Budget	Est Revenues	Encumbrance	Revenues	Unencumbered
369016 Restitution	5,000.00	5,000.00	0.00	3,883.50	1,116.50
369025 Sheriff-Miscellaneous Revenue	2,300,000.00	4,153,771.00	0.00	3,246,841.39	906,929.61
369036 EMS Swat Training Reimb	6,000.00	6,000.00	0.00	2,808.70	3,191.30
389901 Cash over and short	0.00	0.00	0.00	-0.61	0.61
Miscellaneous Revenue	19,071,145.00	20,924,916.00	0.00	21,362,654.88	-437,738.88
341510 Excess fees-Tax Collector	4,000,000.00	4,000,000.00	0.00	3,865,629.54	134,370.46
341520 Excess fees-Sheriff	0.00	0.00	0.00	120,594.00	(120,594.00)
341530 Excess fees-Clrk of Circuit Ct	1,500,000.00	1,500,000.00	0.00	1,026,027.56	473,972.44
341550 Excess fees-Supervisor of Elec	0.00	0.00	0.00	19,234.97	(19,234.97)
341560 Excess fees-Property Appraiser	650,000.00	650,000.00	0.00	2,165,309.64	(1,515,309.64)
383100 Leases-Financial Agreements	0.00	0.00	0.00	1,575,683.00	(1,575,683.00)
389902 Less 5 percent revenue	21,680,524.00)	-21,680,524.00	0.00	0.00	(21,680,524.00)
389903 Budget Cash Carryover	(#,###,##&.	150,961,999.00	0.00	0.00	150,961,999.00
Misc Revenue Eliminated	86,352,707.00	135,431,475.00	0.00	8,772,478.71	126,658,996.29
Total for General Fund	520,801,675.00	624,747,856.00	0.00	494,315,578.46	130,432,277.54
General Fund total	520,801,675.00	624,747,856.00	0.00	494,315,578.46	130,432,277.54
Report Total:	520,801,675.00	624,747,856.00	0.00	494,315,578.46	130,432,277.54