

**CITIZENS OVERSIGHT COMMITTEE FOR INFRASTRUCTURE SALES TAX ADVISORY BOARD**

**COUNTY ADMINISTRATION BUILDING, 7<sup>TH</sup> FLOOR,  
THE VAULT CONFERENCE ROOM**

**1112 Manatee Avenue West, Bradenton, Florida**

**August 21, 2025**

**Committee Members in attendance:**

Mr. Bruce Stamm – Online/Phone  
Mr. Andre-Rousseau Pegues – In Person  
Mr. Jack May – In Person  
Mr. Leland Taylor – In Person, Chair  
Mr. George Nicolopoulos – In Person

**Committee Members not in attendance:**

Mr. Allen Morrell  
Mr. Richard Hagenbach

**Manatee County representatives in attendance:**

Ms. Sheila McLean, Chief Financial Officer – In Person  
Ms. Candi Cruz, Budget Division Manager - CIP, Financial Management – In Person  
Ms. Meghan Thorpe – Senior Budget Analyst - CIP, Financial Management - In Person  
Ms. Maura Intorcia – Budget Analyst – CIP, Financial Management – Online/Phone

**Citizens from the public in attendance:**

None

Mr. Leland Taylor called the meeting to order at 5:30 p.m.

**Agenda**

**I. Approval of Minutes**

- April 8, 2025, meeting minutes approved unanimously, with a wording clarification (“volunteered” instead of “nominated”) for the nomination of Mr. Leland Taylor as Chairman.

**II. Presentations**

- **Citizens Oversight Committee Infrastructure Sales Tax Advisory Board - PowerPoint**
  - i. Ms. Candice Cruz reviewed the purpose of this scheduled Citizens Oversight Committee Infrastructure Sales Tax (IST) Advisory Board meeting.
  - ii. Ms. Cruz presented the following reports to the Committee:
    - a. **Summary of Changes to the Category Percentages (Slide 2)**
      - No changes since Resolution R-24-155 (FY25).
    - b. **FY25 Amended (Slide 3)**
      - Adopted at \$45M; adjusted to \$32.6M due to project closures, reallocation, and fund transfers.

- c. Summary of Funds Received and Expended Changes (Slide 4)**
- \$117.1M beginning balance; \$35.1M revenues received; \$24.8M spent; \$127.4M ending balance.
  - Ms. Sheila McLean noted that temporary negative balances listed in subcategories can be explained as timing lapses, with overall cash flow. These negatives will be adjusted as revenues are received and finalized towards the end of the year.
- d. Summary Revenues (Slide 5)**
- Long-term IST revenue now projected at ~\$6.175B (initial estimates were ~\$400M).
  - Ms. Sheila McLean added that there are some legislative impacts: Senate Bill 7031 reduces sales tax on commercial leases (-2.5%), impacting IST revenues by ~\$4.8M annually. Additional sales tax exemptions (hunting/fishing equipment, emergency supplies) also reduce collections.
- e. Summary of Infrastructure Sales Tax Changes (Slide 6-9)**
- Changes made to the Project and Equipment List since the last meeting on April 8, 2025.
  - Mr. Bruce Stamm wanted to know who makes changes to add or remove IST projects mentioning Commissioners, and staff and/or a combination of the two.
  - Ms. Candice Cruz stated that the projects are decided by both Commissioners and County Departments.
- f. FY26-30 Proposed IST (Slide 10)**
- ~\$462M over five years, with \$49M in FY26.
  - Mr. George Nicolopoulos wanted to know how IST projects are prioritized and what criteria determine inclusion.
  - Ms. McLean explained that projects are prioritized by road conditions, growth demand, useful life, and public input; departments provide justifications, commissioners engage the public. Following, there is a budget review for monetary allocation.
  - Mr. Nicolopoulos questioned whether a useful life schedule was used during budgeting for road projects
  - Ms. McLean explained there is an Enterprise Planning Management tool used by the Departments for logistics planning and we ensure cashflow is evaluated and designated.
  - Mr. Stamm wanted to know how the Commissioners' priorities effect the budget process of priorities.
  - The Departments and Commissioners meet to discuss based on various factors such as growth and deficiency needs, safety and community disruption.
  - Mr. Jack May asked whether the Legacy Roundabout project was an IST project.
  - It had some IST funding planned in FY30 and previously listed as a "future" placeholder without firm funding, however, removed from CIP and placed in Projects of Record per Board of County Commissioners.
- g. FY26 Proposed IST (Slide 11)**
- As of August 21, the CIP project list totals ~\$616M (~247 projects). Transportation remains the largest category.
- h. FY26-30 Proposed IST (Slide 12)**
- Number of projects with current appropriation on the FY26-30 Project and Equipment List.

**III. Discussion**

- CIP Budget Composition
  - i. Mr. Taylor asked what percentage of the Manatee County CIP Budget is funded by the Infrastructure Sales Tax (IST), and specifically, how much of those funds are allocated to transportation.
  - ii. Ms. McLean explained that the 5-year plan includes \$224,088,407 in IST funding within a total Proposed CIP Budget of \$2,525,631,430, meaning IST accounts for approximately 9% of the overall CIP Budget.
  - iii. Also, within the Transportation category, IST funding totals \$207,862,271 (FY26–30) compared to the category’s total of \$453,039,181. Thus, IST represents 46% of the Transportation CIP Budget.
- Public Messaging
  - i. Mr. Stamm emphasized the importance of communicating that IST is not solely funded by residents and noted that the legislature is aware of the broader impacts of sales tax reductions.
- Next Meeting
  - i. Members agreed to hold the next meeting on November 20, 2025

**IV. Action Items**

- Send Calendar invite for next meeting on November 20, 2025, at 5:30 p.m.

**V. Adjournment**

- Mr. Leland Taylor asked for a motion to adjourn the meeting at 6:30 p.m. The motion was made by Mr. Andre-Rousseau and unanimously agreed upon.

CITIZENS OVERSIGHT  
COMMITTEE  
INFRASTRUCTURE SALES TAX  
ADVISORY BOARD

08/21/25



**Infrastructure Sales Tax  
Summary of Changes to Category Percentages  
August 5, 2025**

**Exhibit 1**

	Resolution R-24-155	Changes through 8/5/25	8/5/2025
<b>Transportation</b>			
Sidewalks	5.3%	-	5.3%
Intersections	9.9%	-	9.9%
Roads	55.5%	-	55.5%
Stormwater	2.9%	-	2.9%
	<u>73.6%</u>	<u>0.0%</u>	<u>73.6%</u>
<b>Public Safety &amp; Law Enforcement</b>			
Facilities & Equipment	7.3%	-	7.3%
Criminal Justice/PS Facility Improve	4.7%	-	4.7%
911 & PS Technology Upgrades	0.0%	-	0.0%
Animal Services & Sheltering	2.1%	-	2.1%
	<u>14.1%</u>	<u>0.0%</u>	<u>14.1%</u>
<b>Parks &amp; Community Facilities</b>			
District Parks & Aquatic Facilities	3.5%	-	3.5%
Athletic Fields	2.1%	-	2.1%
Recreation Bldgs & Playgrounds	2.0%	-	2.0%
Preserves & Boat Ramps	2.3%	-	2.3%
Libraries & Comm Facilities	2.4%	-	2.4%
	<u>12.3%</u>	<u>0.0%</u>	<u>12.3%</u>
<b>Grand Totals</b>	100.0%	0.0%	100.0%

Summary of  
Changes to  
Category  
Percentages  
as of 8/5/25

# FY25 Amended as of 8/7/2025

## Infrastructure Sales Tax

Summary of Expense Appropriations  
Through August 7, 2025 - Unaudited

	Prior Years Appropriation	FY25 Adopted	FY25 Amended	Total Project Expense Budget as of 8.7.25
<b>Transportation</b>				
Sidewalks	8,443,327	677,122	957,065	9,400,392
Intersections	27,616,167	1,374,779	(304,814)	27,311,353
Roads	109,988,219	37,465,362	23,660,353	133,648,572
Stormwater	-	-	3,327,831	3,327,831
	146,047,713	39,517,263	27,640,435	173,688,148
<b>Public Safety</b>				
Law Enf Facilities & Equipment	18,447,206	-	-	18,447,206
Criminal Justice/PS Facility Improve	15,775,141	-	(28,112)	15,747,029
911 & PS Technology Upgrades	2,570,700	-	-	2,570,700
Animal Services & Sheltering	6,050,000	3,000,000	3,673,391	9,723,391
	42,843,047	3,000,000	3,645,279	46,488,326
<b>Parks and Community Projects</b>				
District Parks & Aquatic Facilities	7,924,140	-	1,378,665	9,302,805
Athletic Fields	3,835,161	-	-	3,835,161
Recreation Bldgs & Playgrounds	4,845,490	-	(1,583,140)	3,262,350
Preserves & Boat Ramps	6,176,986	3,170,696	1,585,968	7,762,954
Libraries & Comm Facilities	7,800,000	-	-	7,800,000
	30,581,777	3,170,696	1,381,493	31,963,270
<b>Total Infrastructure Sales Tax</b>	219,472,537	45,687,959	32,667,207	252,139,744

# Summary of Funds Received and Expended

Infrastructure Sales Tax  
 Summary of Funds Received and Expended  
 August 7, 2025 - Unaudited

Exhibit 3

	Resolution 24-155	Beginning Balance	Revenues	Expenses	Ending Balance	Debt Service (Loan Activity)	Adjusted Ending Balance with Loans
<b>Transportation</b>							
Sidewalks	5.3%	4,685,858	1,815,508	844,915	5,656,451	-	5,656,451
Intersections	9.9%	696,431	3,391,231	4,248,454	(160,792)	-	(160,792)
Roads	55.5%	81,963,617	19,011,446	11,093,109	89,881,954	-	89,881,954
Stormwater	2.9%	-	993,390	-	993,390	-	993,390
	73.6%	87,345,906	25,211,575	16,186,478	96,371,003	-	96,371,003
<b>Public Safety &amp; Law Enforcement</b>							
Law Enf Facilities & Equipment	7.3%	10,594,754	2,947,044	1,447,510	12,094,288	-	12,094,288
Criminal Justice/PS Facility Improve	4.7%	5,184,418	1,897,411	2,145,125	4,936,704	-	4,936,704
911 & PS Technology Upgrades	0.0%	3,618,219	-	39,968	3,578,251	-	3,578,251
Animal Services & Sheltering	2.1%	2,978,727	847,780	1,474,216	2,352,291	-	2,352,291
	14.1%	22,376,118	5,692,235	5,106,819	22,961,534	-	22,961,534
<b>Parks &amp; Community Facilities</b>							
District Parks & Aquatic Facilities	3.5%	472,290	1,168,063	2,051,978	(411,625)	-	(411,625)
Athletic Fields	2.1%	(167,357)	700,838	97,507	435,974	-	435,974
Recreation Bldgs & Playgrounds	2.0%	1,219,351	667,465	368,526	1,518,290	-	1,518,290
Preserves & Boat Ramps	2.3%	4,377,810	847,110	130,686	5,094,236	-	5,094,236
Libraries & Comm Facilities	2.4%	1,453,707	800,957	861,074	1,393,590	-	1,393,590
	12.3%	7,355,801	4,184,433	3,509,771	8,030,465	-	8,030,465
<b>Grand Totals</b>	<b>100.0%</b>	<b>117,077,825</b>	<b>35,088,243</b>	<b>24,803,068</b>	<b>127,363,002</b>	<b>-</b>	<b>127,363,002</b>

# Summary of Revenues

## Summary of IST over 15 years

	R-24-155	Total Revenues over 15 Years	Total List as of 8.7.25	Remaining Balance
<b>Transportation</b>				
Sidewalks	5.3%	\$ 35,748,782	\$ 28,093,616	\$ 7,655,166
Intersection Improvements	9.9%	66,776,028	60,463,251	6,312,778
Major Road Improvements	55.5%	374,678,022	367,929,203	6,748,819
Stormwater Improvements	2.9%	14,526,467	13,819,774	706,693
	<u>73.6%</u>	<u>491,729,298</u>	<u>470,305,844</u>	<u>21,423,455</u>
<b>Public Safety &amp; Law Enforcement</b>				
Law Enforcement Facilities & Equip	7.3%	49,218,358	36,506,458	12,711,901
Criminal Justice & Public Safety Facility	4.7%	31,688,369	27,751,611	3,936,758
911 & Public Safety Technology Upgrades	0.0%	5,025,931	4,956,807	69,124
Animal Services & Sheltering	2.1%	13,146,410	11,339,678	1,806,731
	<u>14.1%</u>	<u>99,079,068</u>	<u>80,554,554</u>	<u>18,524,514</u>
<b>Parks &amp; Community Facilities</b>				
District Parks & Aquatic Facilities	3.5%	23,969,204	23,668,620	300,585
Athletic Fields	2.1%	14,962,290	14,962,290	0
Recreation Buildings & Playgrounds	2.0%	14,863,449	8,315,849	6,547,601
Environmental Preserves & Boat Ramps	2.3%	15,350,533	13,693,481	1,657,052
Libraries & Community Facilities	2.4%	15,314,015	9,505,622	5,808,393
	<u>12.3%</u>	<u>84,459,492</u>	<u>70,145,861</u>	<u>14,313,631</u>
<b>TOTAL</b>	<b>100.0%</b>	<b>\$ 675,267,858</b>	<b>\$ 621,006,258</b>	<b>\$ 54,261,600</b>

# Summary of Infrastructure Sales Tax Changes as of BOCC meeting 8/5/2025

SUMMARY OF INFRASTRUCTURE SALES TAX CHANGES

Exhibit 2

IST Project #	Description	Resolution	Accounting Project #	Total Removed	Total Added	Change
<b>Project and Equipment List New Total</b>		<b>1/14/2025</b>				<b>\$ 594,796,055</b>
<b>ABOVE REVIEWED BY THE CITIZENS OVERSIGHT COMMITTEE April 8, 2025</b>						
PSAS00322	Bishop Animal Shelter - Scope Change	R-25-029	6111100	-	-	-
<b>Project and Equipment List New Total</b>		<b>3/4/2025</b>				<b>\$ 594,796,055</b>
PSAS00322	Bishop Animal Shelter	B-25-049/1	6111100	(1,504,634)	-	(1,504,634)
PSAS00425	Bishop Animal Shelter - PH 2	B-25-049/1	6111101	-	2,178,025	2,178,025
PCEP005	Robinson Preserve Boardwalk	B-25-044/1	5400018	-	121,987	121,987
PCDP01721	Volunteer Education Building	B-25-044/1	6085221	(69,739)	-	(69,739)
<b>Project and Equipment List New Total</b>		<b>3/25/2025</b>				<b>\$ 595,521,694</b>
TRSW08923	Buffalo Road from Imperial Circle to Bobby Jones Court	B-25-052/1	6115760	-	509,367	509,367
<b>Project and Equipment List New Total</b>		<b>4/1/2025</b>				<b>\$ 596,031,061</b>
PCDP01621	G.T. Bray Bright Outlook Restroom	B-25-053/1	6007523	(80,624)	-	(80,624)
PCRP003	Coquina Beach - Pavilion Replacement	B-25-053/1	6005721	(24,437)	-	(24,437)
PCAF02222	Blackstone Park Shade Structure	B-25-053/1	6113503	(164,949)	-	(164,949)
PCAF02522	GT Bray Park Shade Structure	B-25-053/1	6113504	(5,076)	-	(5,076)
PCAF02322	Braden River Park Shade Structure	B-25-053/1	6113505	(97,597)	-	(97,597)
PCAF02622	Lakewood Ranch Park Shade Structure	B-25-053/1	6113506	(36,629)	-	(36,629)
<b>Project and Equipment List New Total</b>		<b>4/15/2025</b>				<b>\$ 595,621,749</b>

# Summary of Infrastructure Sales Tax Changes Continued

## SUMMARY OF INFRASTRUCTURE SALES TAX CHANGES

Exhibit 2

IST Project #	Description	Resolution	Accounting Project #	Total Removed	Total Added	Change	
TRSW005	1st Ave W - 63rd St NW - 59th St W	B-25-061/1	5400044	(170,987)	-	(170,987)	
TRSW058	Case Ave - Cornell Rd - Tulane Rd	B-25-061/1	5400045	(18,000)	-	(18,000)	
TRSW079	Whitfield Ave - 15th St E - 9th Ave E	B-25-061/1	5400046	(210,411)	-	(210,411)	
TRII016	Honore Ave @ Cooper Creek Blvd	B-25-061/1	6080560	(519,721)	-	(519,721)	
TRII015	Erie Rd/SR62 at US 301 Parrish	B-25-061/1	6094060	(1,167,837)	-	(1,167,837)	
TRRI02922	Canal Rd - 17th ST E to 37th ST E - Segment 2	B-25-061/1	6094361	(723,866)	-	(723,866)	
TRSW057	Cape Vista Drive - Cortez Road - 36th Avenue	B-25-061/1	6115761	(42,387)	-	(42,387)	
TRSW040	61st Ave E - 1st St E - 5th St E	B-25-061/1	6115762	(18,319)	-	(18,319)	
TRSW027	42nd Ave W - 63rd St W - 59th St W	B-25-061/1	6115763	(17,488)	-	(17,488)	
TRSW024	39th Ave W - 63rd St W - 59th St W	B-25-061/1	6115764	(16,174)	-	(16,174)	
TRRI03825	75th St - 20th Ave W to Manatee Ave	B-25-063	6108260	-	15,416,433	15,416,433	
<b>Project and Equipment List New Total</b>						<b>5/6/2025</b>	<b>\$ 608,132,992</b>
TRSW09025	Morgan Johnson Road Sidewalk - 13th Ave E to Amberly Dr	B-25-072/1	6049762	-	94,627	94,627	
<b>Project and Equipment List New Total</b>						<b>5/20/2025</b>	<b>\$ 608,227,619</b>
TRII03323	9th Avenue NW Roundabout Raised Intersection	B-25-079/1	6116860	(3,100,000)	-	(3,100,000)	
TRRI018	Canal Rd - US301 to 17th St E - Segment 1	B-25-079/2	6094360	-	154,743	154,743	
<b>Project and Equipment List New Total</b>						<b>6/3/2025</b>	<b>\$ 605,282,362</b>
PSLE01824	MCSO - Fleet Facility Fuel Site	B-25-087	6106502	-	1,188,610	1,188,610	
PSCJ010	MCSO - Jail - Replacement of Fan Coil Units	B-25-092/1	6005231	(20,635)	-	(20,635)	
PSCJ02323	MCSO - Desoto Center Roof Replacement	B-25-092/1	5400047	(27,365)	-	(27,365)	
<b>Project and Equipment List New Total</b>						<b>6/17/2025</b>	<b>\$ 606,422,972</b>

# Summary of Infrastructure Sales Tax Changes

## Continued

SUMMARY OF INFRASTRUCTURE SALES TAX CHANGES

Exhibit 2

IST Project #	Description	Resolution	Accounting Project #	Total Removed	Total Added	Change
TRSW09025	Morgan Johnson Road Sidewalk - 13th Ave E to Amberly Dr	Recommended FY26-30 CIP			489,185	489,185
TRII04326	Lakewood Ranch Boulevard at Woodfern Trail - Roundabout	Recommended FY26-30 CIP			340,000	340,000
TRII03626	44th Avenue E and Wood Fern Trail Mast Arm	Recommended FY26-30 CIP			305,000	305,000
TRII03726	53rd Ave W and 30th St W Intersection Improvements	Recommended FY26-30 CIP			330,000	330,000
TRII03826	53rd Ave W and 34th St W Intersection Improvements	Recommended FY26-30 CIP			275,000	275,000
TRII03926	53rd Ave W and 36th St W Intersection Improvements	Recommended FY26-30 CIP			175,000	175,000
TRII04026	Lakewood Ranch Blvd at East Manatee Fire District Station 1	Recommended FY26-30 CIP			656,000	656,000
TRII04126	Lakewood Ranch Boulevard at Gatewood Drive - Round-about	Recommended FY26-30 CIP			340,000	340,000
TRII04226	Lakewood Ranch Boulevard at Portal Crossing - Mast Arm	Recommended FY26-30 CIP			330,000	330,000
TRII04826	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements	Recommended FY26-30 CIP			185,000	185,000
TRII04726	University Parkway at Legacy Boulevard/Deer Drive Intersection Improvements	Recommended FY26-30 CIP			350,000	350,000
TRII04626	SR 70 at Uihlein Road Temporary Traffic Signal	Recommended FY26-30 CIP			827,000	827,000
TRII04426	Rangeland Parkway at Post Boulevard - Mast Arm	Recommended FY26-30 CIP			280,000	280,000
TRII04526	SR 64 at 117th Street E Intersection Improvements	Recommended FY26-30 CIP			800,000	800,000
TRRI04726	Upper Manatee River Road - Mill Creek Bridge 134023	Recommended FY26-30 CIP			2,520,000	2,520,000
TRRI015	60th Ave E - US 301 / Outlet Mall Entrance	Recommended FY26-30 CIP			25,965,754	25,965,754
TRRI018	<del>Canal Rd - US 301 - US 44</del> Canal Rd - US301 to 17th St E - Segment 1	Recommended FY26-30 CIP			32,805,858	32,805,858
TRRI04826	Lena Road - SR 70 to SR 64	Recommended FY26-30 CIP			15,000,148	15,000,148
TRRI03524	Erie Road - 69th St E to Martha Road	Recommended FY26-30 CIP			49,795,334	49,795,334
TRRI04126	North Rye Rd 4-Lane Widening	Recommended FY26-30 CIP			11,000,000	11,000,000
TRRI04226	9th St W over Cedar Hammock Canal - Bridge 134076 Rehabilitation	Recommended FY26-30 CIP			725,725	725,725
TRRI04326	Palma Sola Blvd - Bridge 134015 Replacement*	Recommended FY26-30 CIP			3,648,026	3,648,026
TRRI04526	Singletary Rd over Branch of Myakka River - Bridge 134055 Replacement	Recommended FY26-30 CIP			695,500	695,500
TRRI04626	Singletary Rd over Tatum Gully - Bridge 134056 Replacement	Recommended FY26-30 CIP			347,750	347,750
TRRI04426	Rural Road Improvement Plan	Recommended FY26-30 CIP			1,483,113	1,483,113
TRRI04926	Trailways Master Plan Implementation	Recommended FY26-30 CIP			1,000,000	1,000,000
PSCJ02626	PSD Additional ALS Ambulance	Recommended FY26-30 CIP			688,986	688,986
PCDP02426	51st Street Park - Lighting/Electricity	Recommended FY26-30 CIP			313,627	313,627
PCDP02526	Tom Bennett Volleyball Court Expansion	Recommended FY26-30 CIP			294,358	294,358
PCDP02626	Lakewood Ranch Parking Expansion	Recommended FY26-30 CIP			1,008,480	1,008,480
PCDP02726	Lakewood Ranch Park Improvements	Recommended FY26-30 CIP			537,000	537,000
PCDP02826	Gateway Greenway Trail	Recommended FY26-30 CIP			550,000	550,000
PCAF03326	Blackstone Park Upgrades - Batting Cages	Recommended FY26-30 CIP			142,500	142,500
PCRP01626	Blackstone Park Upgrades - New Pavilion	Recommended FY26-30 CIP			252,400	252,400
PCEP01325	Living Ag Land Lab at Geraldson Farm - Pavilion	Recommended FY26-30 CIP			10,594	10,594
PCEP01425	Rye Preserve Scenic Trail & Amenities Improvement	Recommended FY26-30 CIP			275,000	275,000
PCDP013	Washington Park Phase III	Recommended FY26-30 CIP			273,750	273,750
PCEP01626	Living Lab at Geraldson Farm Barn	Recommended FY26-30 CIP			36,300	36,300
PCEP01726	Perico Preserve Trailhead Restrooms	Recommended FY26-30 CIP			200,575	200,575
PCEP01826	Rye Preserve Tent Camping Loop and Kayak Launch - Road & Launch	Recommended FY26-30 CIP			12,275	12,275
PCEP01926	Duette Bridge Replacement	Recommended FY26-30 CIP			689,500	689,500

# Summary of Infrastructure Sales Tax Changes Continued

SUMMARY OF INFRASTRUCTURE SALES TAX CHANGES

Exhibit 2

IST Project #	Description	Resolution	Accounting Project #	Total Removed	Total Added	Change
PCAF03125	Country Club East Park Baseball Improvements	Recommended FY26-30 CIP		(2,418,936)		(2,418,936)
TRRI002	30 Ave E from 9th St E to 15th St E	Recommended FY26-30 CIP		(5,189,000)		(5,189,000)
TRRI007	51 AV E from US 301 to 33 ST E	Recommended FY26-30 CIP		(5,500,000)		(5,500,000)
TRRI003	37th St E - 38th Ave E - SR 70 -	Recommended FY26-30 CIP		(12,971,000)		(12,971,000)
TRRI023	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	Recommended FY26-30 CIP		(21,000,000)		(21,000,000)
TRRI03625	26th St W over Cedar Hammock Canal - Bridge 134033 Replacement	Recommended FY26-30 CIP		-		-
TRRI03725	53rd Ave W - 26th St W to 43rd St W Operational & Multimodal Safety Improvements	Recommended FY26-30 CIP		-		-
TRRI004	43 St W from Cortez Rd to 53 Ave W	Recommended FY26-30 CIP		(11,207,000)		(11,207,000)
TRRI005	43rd St W from 36th Ave W to 9th Ave W	Recommended FY26-30 CIP		(15,876,000)		(15,876,000)
TRRI006	45 St E from 44 Ave E to 26 Ave E	Recommended FY26-30 CIP		(10,377,000)		(10,377,000)
TRRI008	51st St W from 21st Ave W to Cortez Rd	Recommended FY26-30 CIP		(13,386,000)		(13,386,000)
TRRI010	53 Ave W from 26 St W to 30 St W	Recommended FY26-30 CIP		(3,743,000)		(3,743,000)
TRRI011	53rd Avenue W from US 41 to 26th Street W	Recommended FY26-30 CIP		(10,797,000)		(10,797,000)
TRRI013	59th St W - Riverview Blvd - Manatee Ave W	Recommended FY26-30 CIP		(10,169,000)		(10,169,000)
TRRI016	69 St E from Ellenton-Gillette to I-75	Recommended FY26-30 CIP		(8,405,000)		(8,405,000)
TRRI017	69 St E from US 41 to Ellenton-Gillette	Recommended FY26-30 CIP		(9,754,000)		(9,754,000)
TRRI019	Honore Ave from 83 Ave E to Cooper Creek Blvd	Recommended FY26-30 CIP		(2,666,000)		(2,666,000)
TRRI020	Mendoza Rd from Ellenton-Gillette to I-75	Recommended FY26-30 CIP		(10,999,000)		(10,999,000)
TRRI024	Victory Rd from Mendoza Rd to US 301	Recommended FY26-30 CIP		(8,094,000)		(8,094,000)
						<u>(6,597,198)</u>
<b>6/11/2025 - Recommended FY26-30 CIP</b>						<b>\$ 599,825,774</b>
TRII03021	Tuttle Ave at Bridal Falls Ln/Broadway Ave - Traffic Signal Imprv	B-25-099/1	6049061	(146,778)		(146,778)
TRSW08923	Buffalo Road from Imperial Circle to Bobby Jones Court	B-25-104	6115760		169,715	169,715
						<u>22,937</u>
<b>Project and Equipment List New Total</b>						<b>\$ 599,848,711</b>
<b>7/29/2025</b>						
PSLE02126	Musgrave Property EMS/MSO Combined Substation and Ambulance Addition	Proposed FY26-30 CIP	TP26056		1,282,147	1,282,147
PSCJ02726	Musgrave Property EMS/MSO Combined Substation and Ambulance Addition	Proposed FY26-30 CIP	TP26056		5,197,622	5,197,622
TRRI05026	Mulholland Road Extension	Proposed FY26-30 CIP	6102161		8,431,600	8,431,600
PCAF03426	Premier Sports Campus Irrigation	Proposed FY26-30 CIP	PJTP26059		2,828,522	2,828,522
						<u>17,739,891</u>
<b>Project and Equipment List New Total</b>						<b>\$ 617,588,602</b>
<b>7/31/2025 - Proposed FY26-30 CIP</b>						
PCRP01524	G.T. Bray Second Floor Buildout	B-25-112	6007525	(1,583,140)		(1,583,140)
						<u>(1,583,140)</u>
<b>Project and Equipment List New Total</b>						<b>\$ 616,005,462</b>
<b>8/5/2025</b>						

ABOVE REVIEWED BY THE CITIZENS OVERSIGHT COMMITTEE August 21, 2025

# FY26-30 Proposed IST

## Infrastructure Sales Tax

	Appropriated to Date	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
<b>Transportation</b>								
Sidewalks	\$ 8,746,540	\$ 464,100	\$ 16,050	\$ -	\$ -	\$ -	\$ 473,135	\$ 9,699,825
Intersections	20,593,288	-	-	6,207,365	735,000	5,193,000	-	32,728,653
Roads	130,103,673	41,095,349	40,484,899	58,245,502	32,805,858	22,615,148	-	325,350,429
Stormwater	3,327,831	-	-	-	-	-	-	3,327,831
	<u>\$ 162,771,332</u>	<u>\$ 41,559,449</u>	<u>\$ 40,500,949</u>	<u>\$ 64,452,867</u>	<u>\$ 33,540,858</u>	<u>\$ 27,808,148</u>	<u>\$ 473,135</u>	<u>\$ 371,106,738</u>
<b>Public Safety</b>								
Law Enf Facilities & Equipment	\$ 19,939,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,939,969
Criminal Justice/PS Facility Improve	14,481,760	2,903,107	2,407,554	2,358,094	-	-	-	22,150,515
911 & PS Technology Upgrades	2,570,700	-	-	-	-	-	-	2,570,700
Animal Services & Sheltering	9,723,391	-	-	-	-	-	-	9,723,391
	<u>\$ 46,715,820</u>	<u>\$ 2,903,107</u>	<u>\$ 2,407,554</u>	<u>\$ 2,358,094</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 54,384,575</u>
<b>Parks and Community Projects</b>								
District Parks & Aquatic Facilities	\$ 7,514,153	\$ 1,859,107	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 9,923,260
Athletic Fields	2,147,661	436,858	2,828,522	-	-	-	-	5,413,041
Recreation Bldgs & Playgrounds	2,980,000	252,400	-	-	-	-	-	3,232,400
Preserves & Boat Ramps	7,562,616	2,356,744	273,750	-	-	-	-	10,193,110
Libraries & Comm Facilities	7,800,000	-	-	-	-	-	-	7,800,000
	<u>\$ 28,004,430</u>	<u>\$ 4,905,109</u>	<u>\$ 3,652,272</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 36,561,811</u>
<b>Total Infrastructure Sales Tax</b>	<b>\$ 237,491,582</b>	<b>\$ 49,367,665</b>	<b>\$ 46,560,775</b>	<b>\$ 66,810,961</b>	<b>\$ 33,540,858</b>	<b>\$ 27,808,148</b>	<b>\$ 473,135</b>	<b>\$ 462,053,124</b>

FY26-30 Capital Improvement Plan

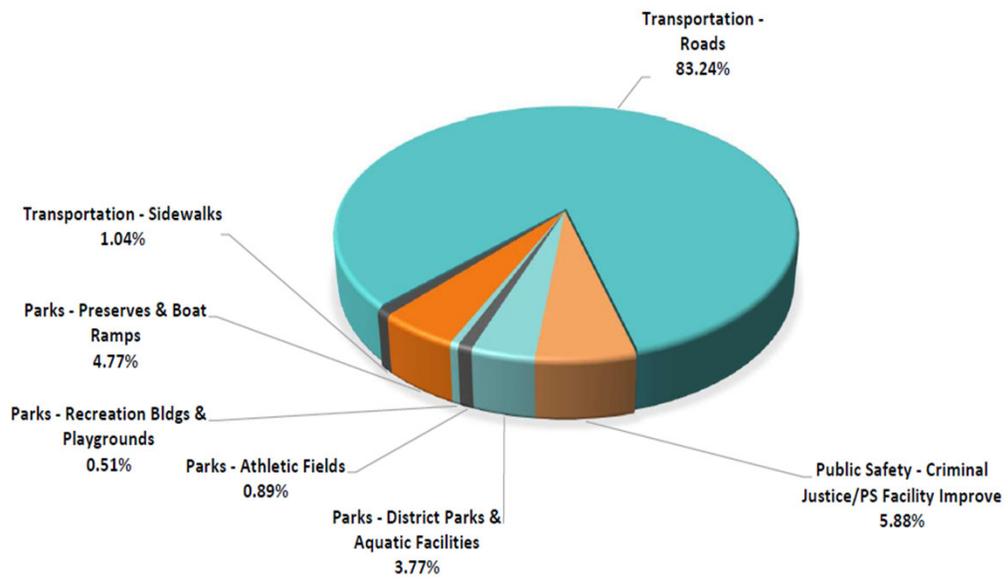
# FY26 Proposed IST

FY26-30 Capital Improvement Plan

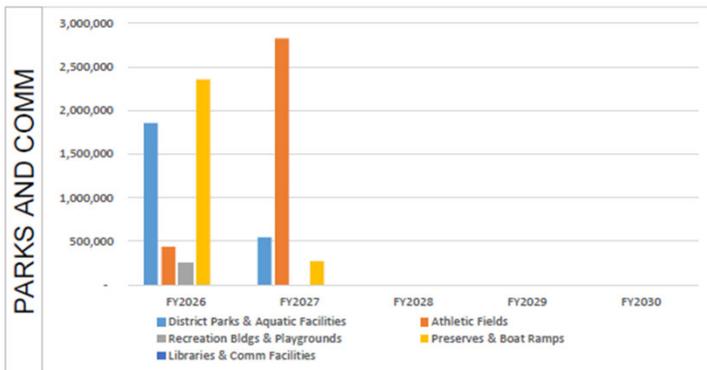
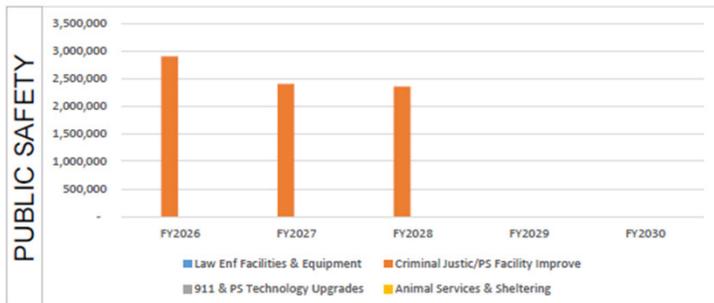
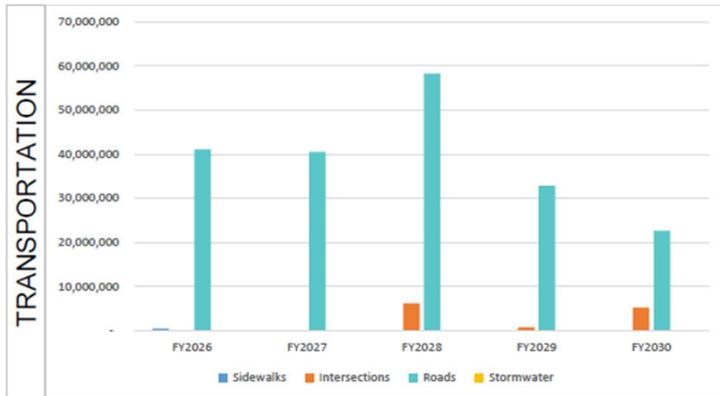
## Infrastructure Sales Tax

	FY2026
<b>Transportation</b>	
Sidewalks	\$ 464,100
Intersections	-
Roads	41,095,349
Stormwater	-
	\$ 41,559,449
<b>Public Safety</b>	
Law Enf Facilities & Equipment	\$ -
Criminal Justice/PS Facility Improve	2,903,107
911 & PS Technology Upgrades	-
Animal Services & Sheltering	-
	\$ 2,903,107
<b>Parks and Community Projects</b>	
District Parks & Aquatic Facilities	\$ 1,859,107
Athletic Fields	436,858
Recreation Bldgs & Playgrounds	252,400
Preserves & Boat Ramps	2,356,744
Libraries & Comm Facilities	-
	\$ 4,905,109
<b>Total Infrastructure Sales Tax</b>	\$ 49,367,665

FY26 TENTATIVE INFRASTRUCTURE SALES TAX PROJECTS



# FY26-30 Proposed IST



## FY26-30 PROJECTS

### Number of Projects Started:

#### Transportation

Sidewalks	19
Intersections	28
Road Improvements	30
Stormwater	2
<b>Total</b>	<b>79</b>

#### Public Safety

Law Enf Fac & Equipment	11
Crim Justice/PS Facility	7
911 & PS Technology Upgrades	1
Animal Services & Sheltering	2
<b>Total</b>	<b>21</b>

#### Parks

District Parks & Aquatics	13
Athletic Fields	8
Recreation Bldgs & Playgrounds	6
Preserves & Boat Ramps	19
Libraries & Comm Facilities	1
<b>Total</b>	<b>47</b>

### Total Projects

147

NEXT INFRASTRUCTURE SALES TAX CITIZENS  
OVERSIGHT COMMITTEE MEETING WILL BE  
NOVEMBER 20, 2025

QUESTIONS OR COMMENTS?

