

MANATEE COUNTY GOVERNMENT

Capital Improvement Plan

FY2026 - FY2030

Category: General Government **Subcategory:** Building and Renovations
Project Title: New County Parking Garage
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6069902 **Status:** Existing



Comprehensive Plan Information

CIE Project: -
 LOS/Concurrency: - **Project Need:** Maintenance, Deficiency

Project Location

District 3 1112 Manatee Ave W., Bradenton

Description and Scope

To raze and construct a new county parking garage that is larger and more efficient for both the public and county employees. There will be a developed Maintenance of Traffic (MOT) prior to demolition and parking spaces will be located for all displaced users that park daily in the facility.

Rationale

The County parking garage is showing signs of deterioration due to aging and continuous water intrusion. Property Management engaged a professional engineer to perform a complete inspection for the entire structure. The inspection report confirmed there are massive areas requiring repair within the next 18 to 24 months. The estimate to perform only repairs to the aged facility is in excess of \$8 million. Property Management suggests to not perform repairs to the structure, but rather raze the entire facility and construct a larger more efficient parking garage for county employees and the general public.

Schedule of Activities				Annual Operating Budget Impacts			Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Gen Fund/General Revenue	
Design:	10/22	08/23	2,217,816	Personal:	-	-		
Land:	-	-	-	Non-Personal:	-	-		
Construction:	10/23	10/25	8,500	Operating Capital:	-	-		
Equipment:	-	-	-	Operating Total:	-	-		
Project Mgt.:	10/22	10/25	8,025	Revenue:	-	-		
Total Budgetary Cost Estimate			2,234,341	Net:	-	-		
				Initial Year Costs:	-	-		

Programmed Funding									
Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,009,312	2,234,341	-	-	-	-	-	-	-	2,234,341

Means of Financing	
Funding Source	
All Prior Funding	2,234,341
Total Funding:	2,234,341