

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Master Reuse System
Project Title: Erie Rd - 69th St E to Martha Road - Manatee Agricultural Reclaimed System (MARS) Tie-In
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111390 **Status:** Existing



Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Install reclaimed water line to complete a major looped system for Erie Road and Copperstone. This project was originally part of Project #6085590 but was separated due to the Martha to US301 transportation project. This will be for the remaining portion to complete the major looped system from Martha Rd to Harrison Ranch Blvd and will be constructed along with the related Erie Road E/W Roadway widening project from 69th St E to Martha Road.

Rationale

Construct reclaim water line from Martha Rd to Harrison Ranch Boulevard using approximately 9,350 liner feet of 16 inch ductile iron pipe. The project includes miscellaneous relocations/adjustment of existing reclaimed water infrastructure from 69th to Harrison Ranch Blvd as needed to accommodate proposed roadway improvements. Design and construction to run concurrent with the related roadway project from 69th St E to Martha Rd.

Schedule of Activities					Annual Operating Budget Impacts					Funding Strategy		
Activity	Start	End	Amount		Category	Fiscal Year		Amount		Debt - Rates, Facility Investment Fees		
Design:	10/21	12/25	359,264		Personal:	-		-				
Land:	-	-	-		Non-Personal:	-		-				
Construction:	10/24	12/29	7,444,903		Operating Capital:	-		-				
Equipment:	-	-	-		Operating Total:	-		-				
Project Mgt.:	10/21	12/29	546,291		Revenue:	-		-				
Total Budgetary Cost Estimate					8,350,458		Net:		-		Means of Financing	
					Initial Year Costs:		-		-			
Programmed Funding												
Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total	Funding Source		
106,148	384,412	-	-	7,966,046	-	-	7,966,046	-	8,350,458	All Prior Funding 384,412		
										Debt Proceed Funds - Utilities 4,178,246		
										Facility Investment Fees - Wastewater Funds 3,787,800		
										Total Funding: 8,350,458		