MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Upper Manatee River Road North of SR 64 to Fort Hamer Bridge
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6107760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge from 2 to 4 lanes. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the area.

Rationale

This project is consistent with the long range need to provide a four lane Upper Manatee River Road connection between SR 64 and the Fort Hamer Bridge per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development is expected to exceed the capacity of Upper Manatee River Road. This need can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	7,089,414
Land:	12/21	12/24	9,262,100
Construction:	10/24	12/28	44,646,894
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	4,406,566
Total Budgetary Cost Estimate			65,404,974

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	64,556
Operating Capital:	-	-
Operating Total:		64,556
Revenue:		-
Net:		64,556
Initial Year Costs:	FY2030	64,556

Funding Strategy

Gas Taxes, Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	53,894,068
Debt Proceed Funds - Governmental	11,510,906
Total Funding:	65,404,974

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
32,266,247	53,894,068	-	-	-	-	-	-	11,510,906	65,404,974