

MANATEE COUNTY GOVERNMENT**Capital Improvement Plan**

FY2026 - FY2030

Category: Transportation
Project Title: Moccasin Wallow Road - Segment 2
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6071262

Subcategory: Road Improvements**Status:** Existing**Comprehensive Plan Information**

CIE Project: Yes
 LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 to W of 115th Ave E to W of Sawgrass Rd, Palmetto

Description and Scope

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way 115th Ave E to Sawgrass Rd. This will include, 4 travel lanes, bike lanes, sidewalks and street lighting as well as a new signalized intersection at Sawgrass Rd. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities				Annual Operating Budget Impacts						Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year			Amount	Impact Fees, Debt, Grants		
Design:	10/21	03/24	4,331,039	Personal:	-			-			
Land:	10/22	03/24	1,644,192	Non-Personal:	FY2029			7,500			
Construction:	07/23	12/26	32,583,780	Operating Capital:	-			-			
Equipment:	-	-	-	Operating Total:				7,500			
Project Mgt.:	10/21	12/26	-	Revenue:				-			
Total Budgetary Cost Estimate			38,559,011	Net:				7,500	Means of Financing		
				Initial Year Costs:	FY2028			7,500			
Programmed Funding										Funding Source	
									All Prior Funding	38,559,011	
									Total Funding:	38,559,011	
Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total		
11,419,121	38,559,011	-	-	-	-	-	-	-	38,559,011		

Means of Financing	
Funding Source	
All Prior Funding	38,559,011
Total Funding:	38,559,011