MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Coquina Beach Nourishment - Passage Key Sand Source
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: No
Project #: PJ6003417 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 (R-33 to R-41+305) 100 Ft S of Bridge St to N end of Longboat Pass, AMI

Description and Scope

The nourishment project requires construction of renourishment, artificial reef for permit mitigation, and a recreational snorkeling reef. Following construction, it is anticipated that the project will require environmental, physical, and biological monitoring for three years.

Rationale

The Coquina Beach project area which extends from south of Bridge Street to the southern end of Anna Maria Island in the City of Bradenton Beach (reference monuments R-33 to R-41). Manatee County is seeking to obtain permits for the Coquina Beach Nourishment Project and mitigative reef. The permits include the Florida Department of Environmental Protection (FDEP) Joint Coastal Permit (JCP) and U.S. Army Corps of Engineers (USACE) Department of the Army (DA) permit to authorize the renourishment of the Coquina Beach project area using sand from the Passage Key Inlet ebb shoal and the construction of a mitigative artificial reef adjacent to Coquina Beach along with a multi bolder recreation snorkeling reef with in the swim zone of Coquina Beach nearest the County concession building location. At the request of the County, the USACE plans to incorporate the Coquina Beach project into the construction event of the Federal Central Beach project. The intent of combining the projects is to reduce costs by $4M - $5M, eliminating a separate dredge mobilization cost. The County must forward fund both the local and State share of construction costs to the Corps. The State share of 50% is fully reimbursable subject to appropriations from the Florida Legislature, competitively awarded. Monitoring and maintenance costs are not forward funded.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/19	02/20	471,739
Land:	-	-	-
Construction:	02/20	12/25	7,213,001
Equipment:	-	-	-
Project Mgt.:	12/19	12/29	-
Total Budgetary Cost Estimate			7,684,740

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection (FDEP),
U.S. Army Corps of Engineers (USACE)

Means of Financing

Funding Source	
All Prior Funding	7,684,740
Total Funding:	7,684,740

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,285,122	7,684,740	-	-	-	-	-	-	-	7,684,740