

MANATEE COUNTY GOVERNMENT

Capital Improvement Plan

FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 63rd Ave E @ 9th St E
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6107861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

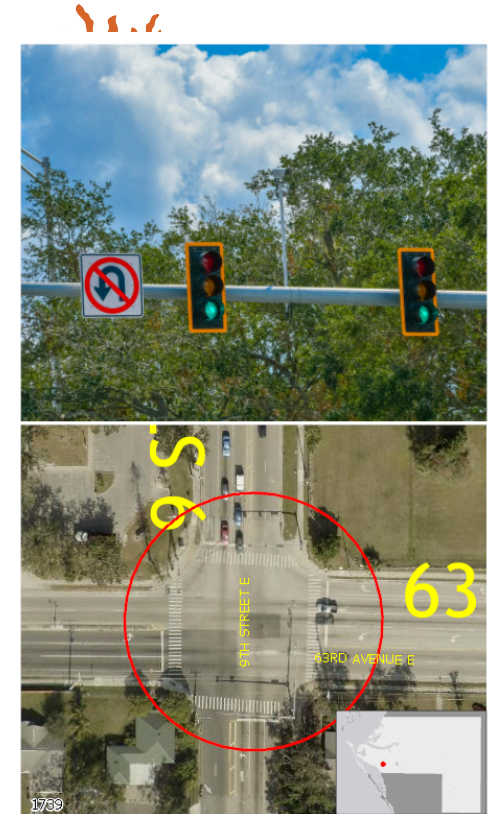
Multi-district 63rd Ave E at 9th St E, Bradenton

Description and Scope

Add turn lane(s).

Rationale

Improve operations and safety at existing signalized intersection.



Schedule of Activities				Annual Operating Budget Impacts					
Activity	Start	End	Amount	Category	Fiscal Year			Amount	
Design:	10/27	09/28	147,000	Personal:	-			-	
Land:	10/27	09/28	98,000	Non-Personal:	FY2029			300	
Construction:	10/28	12/30	683,550	Operating Capital:	-			-	
Equipment:	-	-	-	Operating Total:				300	
Project Mgt.:	10/27	12/30	51,450	Revenue:				-	
Total Budgetary Cost Estimate			980,000	Net:				300	
				Initial Year Costs:	FY2028			300	
Programmed Funding									
Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	245,000	735,000	-	980,000	-	980,000

Funding Strategy

Infrastructure Sales Tax - TR11010
Original IST Amount - \$980,000

Means of Financing

Funding Source

All Prior Funding -
Infrastructure Sales Tax 980,000
Funds
Total Funding: 980,000