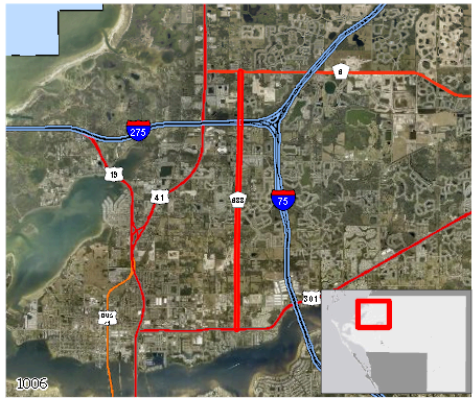
MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Ellenton Gillette Road - US 301 to Moccasin Wallow Road
Department: Public Works
Project Mgr: Karen Seymour
Infra. Sales Tax: -
Project #: PJ6084560 **Status:** Existing



Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Ellenton Gillette Rd, Palmetto

Description and Scope

Roadway functional improvements to include widening of existing roadway to 24 feet, roadside ditch piping, and sho
Incorporate ATMS and signal upgrades at Moccasin Wallow Road and 17th Street. Roadway improvements to Ellen
that includes signalization and turn lanes at Mendoza Road and bicycle lanes within enlarged roadway area to safel
transportation.

Rationale

To enhance utilization of existing roadway facility and upgrade to current Florida Department of Transportation (FDO

Schedule of Activities

Activity	Start	End	Amount
Design:	10/12	01/19	943,787
Land:	01/15	06/20	94,451
Construction:	07/20	09/25	12,011,288
Equipment:	-	-	-
Project Mgt.:	10/12	09/25	1,312,260
Total Budgetary Cost Estimate			14,361,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2028	12,500

Funding Strategy

Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	14,361,786
Total Funding:	14,361,786

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,605,497	14,361,786	-	-	-	-	-	-	-	14,361,786