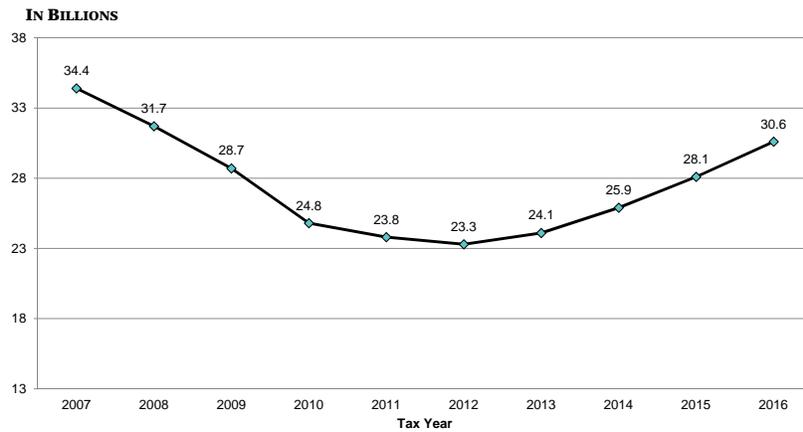


TENTATIVE ANNUAL BUDGET

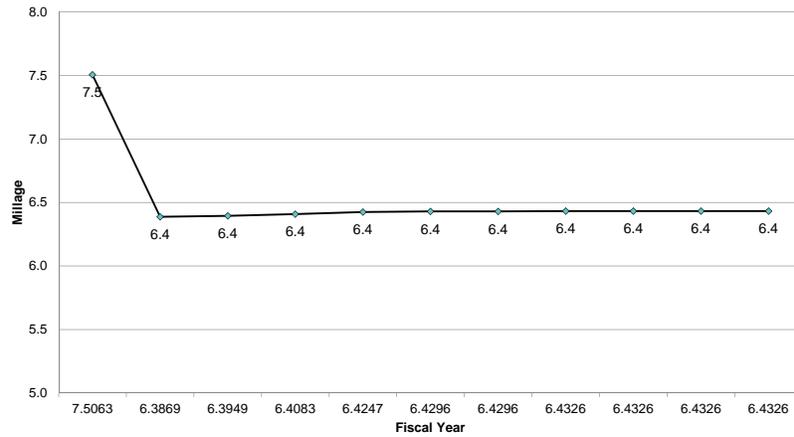
FISCAL YEAR 2017



TAXABLE PROPERTY VALUES



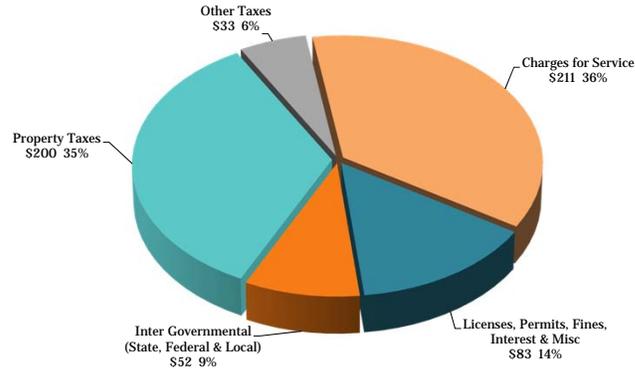
TOTAL COUNTYWIDE MILLAGE RATES



TOTAL COUNTYWIDE TENTATIVE MILLAGES

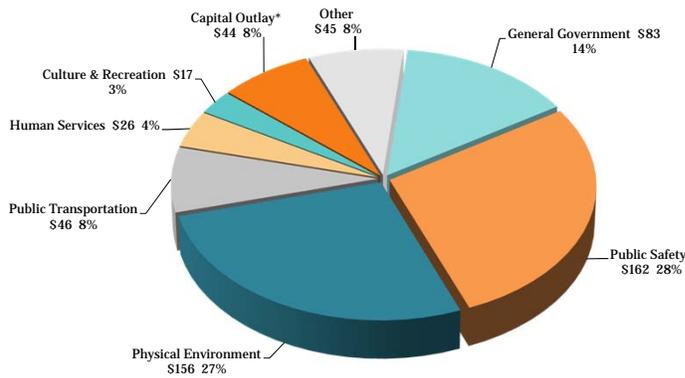
	FY16 Adopted	FY17 Tentative	Difference
Countywide Including Debt	6.4206	6.4206	0.0000
Subtotal Countywide	6.4206	6.4206	0.0000
Unincorporated MSTU	0.6109	0.6109	0.0000
Subtotal Unincorp	7.0315	7.0315	0.0000
Palm-Aire MSTU	0.2546	0.2546	0.0000

REVENUES BY SOURCE



FY17 Net Budget - \$579 Million

USES BY FUNCTION



FY17 Net Budget \$579 Million

Note: Capital Outlay costs have been isolated from functions to better reflect nature of expenditures.

REMAINING FY17 BUDGET SCHEDULE

Final Public Hearing
September 15, 2016
6:00pm

www.MyManatee.org/Budget

Financial Management Department

