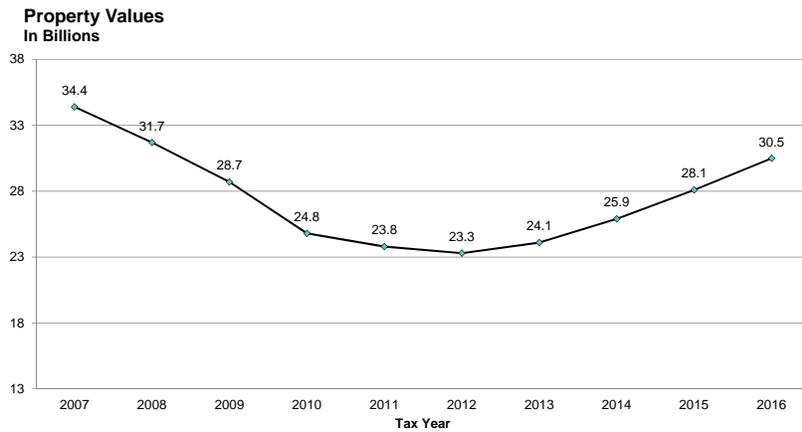


RECOMMENDED ANNUAL BUDGET

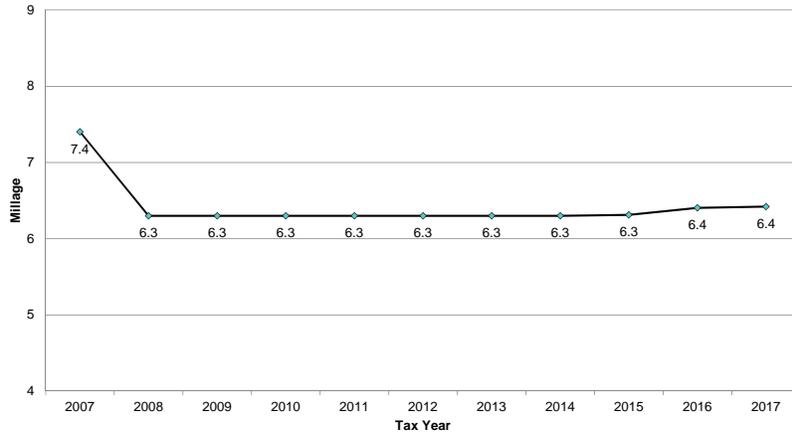
FISCAL YEAR 2017



TAXABLE PROPERTY VALUES



COUNTYWIDE MILLAGE RATES (RECOMMENDED)

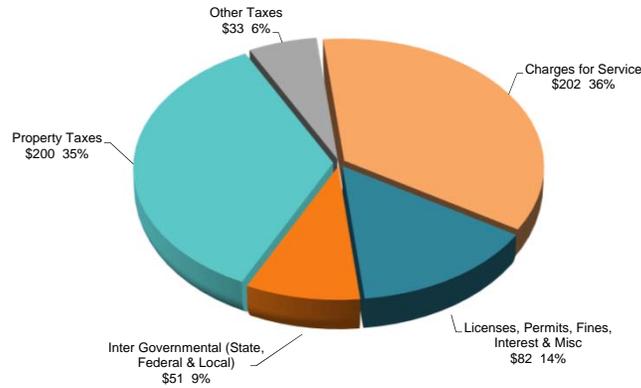


RECOMMENDED MILLAGES

	FY16 Adopted	FY17 Recommended	Difference
Countywide Operating	6.4046	6.4206	0.0160
G.O. Bond Issue	0.0280	0.0120	-0.0160
Unincorporated MSTU	0.6109	0.6109	0.0000
Total	7.0435	7.0435	0.0000
Palm-Aire MSTU	0.2546	0.2546	0.0000

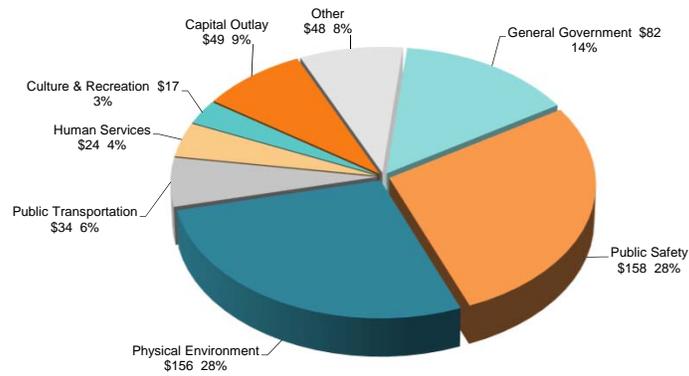
REVENUES BY SOURCE

FY17 Net Budget - In Millions
\$568 Million



USES BY FUNCTION

FY17 Net Budget - In Millions
\$568 Million



Note: Capital Outlay costs have been isolated from functions to better reflect nature of expenditures.

www.MyManatee.org/Budget

Financial Management Department

