

Manatee County Proposed Budget Summary Fiscal Year 2016-2017

| | General Fund | Transportation Trust Fund | Special Revenue Funds | Debt Service Funds | Capital Projects Funds | Enterprise Funds | Internal Service Funds | Totals |
|----------------------------------------------------------------------------------------------------|--------------------|---------------------------|-----------------------|--------------------|------------------------|--------------------|------------------------|-------------------------|
| Sources | | | | | | | | |
| Property Taxes: | | | | | | | | |
| General Fund | 5.5982 | 171,090,081 | - | - | - | - | - | \$ 171,090,081 |
| Transportation | 0.2416 | - | 7,383,688 | - | - | - | - | 7,383,688 |
| Library | 0.2475 | - | - | 7,564,002 | - | - | - | 7,564,002 |
| Unincorporated MSTU | 0.6109 | - | - | 13,499,400 | - | - | - | 13,499,400 |
| Children's Services | 0.3333 | - | - | 10,186,189 | - | - | - | 10,186,189 |
| Palm Aire MSTU | 0.2546 | - | - | 100,414 | - | - | - | 100,414 |
| Voted Debt Services | 0.0120 | - | - | - | 366,739 | - | - | 366,739 |
| Other Taxes: | | 3,099,693 | 18,924,975 | 12,709,379 | - | - | - | 34,734,047 |
| Licenses & Permits: | | 705,778 | - | 11,569,693 | - | - | 18,751 | 12,294,222 |
| Intergovernmental: | | | | | | | | |
| Federal | - | - | - | 1,099,557 | - | - | - | 1,099,557 |
| State | 35,746,837 | 4,797,713 | 1,246,092 | - | - | 1,600,000 | - | 43,390,642 |
| Other | 9,949,313 | - | 22,741 | - | - | - | - | 9,972,054 |
| Charge for Service: | | | | | | | | |
| Public Utilities | - | - | - | - | - | 160,479,420 | - | 160,479,420 |
| Other | 34,558,481 | 623,900 | 1,900,896 | - | - | 15,862,550 | - | 52,945,827 |
| Fines & Forfeitures: | | | | | | | | |
| | 717,500 | - | 1,277,970 | - | - | 193,225 | - | 2,188,695 |
| Miscellaneous Revenues: | | | | | | | | |
| Interest Income | 400,000 | 45,000 | 286,218 | 2,318 | 177,235 | 714,627 | 178,273 | 1,803,671 |
| Other | 4,883,894 | 423,000 | 17,621,977 | - | - | 3,416,920 | 751,869 | 27,097,660 |
| Total Revenue | 261,151,577 | 32,198,276 | 79,084,528 | 369,057 | 177,235 | 182,285,493 | 930,142 | \$ 556,196,308 |
| Non-Revenue: | | | | | | | | |
| Cash Carryover | 67,478,803 | 19,926,344 | 95,560,022 | 897,357 | 43,997,917 | 170,578,902 | - | 398,439,345 |
| Internal Services | - | - | - | - | - | - | 132,233,545 | 132,233,545 |
| Interfund Transfers | 4,878,067 | 4,088,386 | 13,472,932 | 20,433,397 | 10,524,691 | 60,311,652 | 1,020,000 | 114,729,125 |
| Statutory 5% | (13,057,579) | (1,609,914) | (3,954,229) | (18,452) | (8,863) | (9,114,275) | (3,631,890) | (31,395,202) |
| Total Non-Revenue | 59,299,291 | 22,404,816 | 105,078,725 | 21,312,302 | 54,513,745 | 221,776,279 | 129,621,655 | \$ 614,006,813 |
| Gross Sources | 320,450,868 | 54,603,092 | 184,163,253 | 21,681,359 | 54,690,980 | 404,061,772 | 130,551,797 | \$ 1,170,203,121 |
| Confirmation of Unencumbered Prior Year Project/Grant Balances | | | | | | | | - |
| Confirmation of Other Special Taxing Districts (Myakka Fire Dept., Housing Authority, Law Library) | | | | | | | | - |
| TOTAL | | | | | | | | \$ 1,170,203,121 |
| Less: | | | | | | | | |
| Cash Balance | (53,888,027) | (16,040,671) | (99,834,480) | (539,889) | (4,392,853) | (182,827,354) | - | (357,523,274) |
| Interfund Transfers | (4,878,067) | (4,088,386) | (13,472,932) | (20,433,397) | (10,524,691) | (60,311,652) | (1,020,000) | (114,729,125) |
| Internal Services | - | - | - | - | - | - | (129,531,797) | (129,531,797) |
| Prior Year Project/Grant Balances | - | - | - | - | - | - | - | - |
| Other Special Taxing Districts | - | - | - | - | - | - | - | - |
| | (58,766,094) | (20,129,057) | (113,307,412) | (20,973,286) | (14,917,544) | (243,139,006) | (130,551,797) | (601,784,196) |
| Net New Sources | 261,684,774 | 34,474,035 | 70,855,841 | 708,073 | 39,773,436 | 160,922,766 | - | 568,418,925 |

Manatee County Proposed Budget Summary Fiscal Year 2016-2017

| Uses | General Fund | Transportation Trust Fund | Special Revenue Funds | Debt Service Funds | Capital Projects Funds | Enterprise Funds | Internal Service Funds | Totals |
|----------------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------------|-----------------------|---------------------------|---------------------|---------------------------|-------------------------|
| Expenditures: | | | | | | | | |
| General Government | 56,103,837 | - | 5,020,191 | 21,141,470 | - | 90,842 | - | 82,356,340 |
| Public Safety | 144,804,444 | - | 13,025,898 | - | - | - | - | 157,830,342 |
| Physical Environment | 2,638,051 | - | 2,888,723 | - | 31,817,072 | 150,845,528 | - | 188,189,374 |
| Public Transportation | - | 14,832,094 | 10,594,921 | - | 5,998,750 | 8,937,753 | - | 40,363,518 |
| Economic Environment | 5,237,213 | - | 12,828,790 | - | - | - | - | 18,066,003 |
| Human Services | 13,597,283 | - | 10,465,998 | - | - | - | - | 24,063,281 |
| Culture & Recreation | 8,059,833 | - | 7,183,166 | - | 1,562,130 | 2,201,102 | - | 19,006,231 |
| Transfers to Other Govt. | - | 3,749,458 | - | - | - | - | - | 3,749,458 |
| Interfund Transfers | 16,058,613 | 18,875,288 | 18,299,297 | - | 4,664,691 | 56,831,236 | - | 114,729,125 |
| Internal Services | - | - | - | - | - | - | 76,360,364 | 76,360,364 |
| Reserves: | | | | | | | | |
| Contingency | 20,063,567 | 1,105,581 | 2,021,789 | - | - | 2,327,957 | 387,198 | 25,906,092 |
| Capital Outlay | - | - | 2,000,000 | - | 7,100,319 | - | - | 9,100,319 |
| Cash Balance/Prior Yr. Approp. | 53,888,027 | 16,040,671 | 99,834,480 | 539,889 | 39,459,925 | 147,760,282 | 52,959,400 | 410,482,674 |
| Non Expendable Trusts | - | - | - | - | - | - | - | - |
| Gross Uses | 320,450,868 | 54,603,092 | 184,163,253 | 21,681,359 | 90,602,887 | 368,994,700 | 129,706,962 | \$ 1,170,203,121 |
| Confirmation of Unencumbered Prior Year Project/Grant Balances | | | | | | | | - |
| Confirmation of Other Special Taxing Districts (Myakka Fire Dept., Housing Authority, Law Library) | | | | | | | | - |
| TOTAL | | | | | | | | \$ 1,170,203,121 |
| Less: | | | | | | | | |
| Cash Balance | (53,888,027) | (16,040,671) | (99,834,480) | (539,889) | (39,459,925) | (147,760,282) | - | (357,523,274) |
| Interfund Transfers | (4,878,067) | (4,088,386) | (13,472,932) | (20,433,397) | (11,369,526) | (60,311,652) | (175,165) | (114,729,125) |
| Internal Services | - | - | - | - | - | - | (129,531,797) | (129,531,797) |
| Prior Year Project/Grant Balances | - | - | - | - | - | - | - | - |
| Other Special Taxing Districts | - | - | - | - | - | - | - | - |
| | (58,766,094) | (20,129,057) | (113,307,412) | (20,973,286) | (50,829,451) | (208,071,934) | (129,706,962) | (601,784,196) |
| Net New Uses | 261,684,774 | 34,474,035 | 70,855,841 | 708,073 | 39,773,436 | 160,922,766 | - | 568,418,925 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 001

Key: 0010000000 General Fund...N/A...General Fund

| Object Title | FY 2017 |
|----------------------------------------|-------------|
| 311000 Advalorem tax | 171,090,081 |
| 315001 Communications Svcs Tax | 3,099,693 |
| 329001 Animal license | 655,000 |
| 329010 Review plan fee | 578 |
| 329028 Permit-other permits | 200 |
| 329030 Permit-well construct/clearance | 50,000 |
| 335120 State revenue sharing | 9,143,694 |
| 335130 License-insurance agent | 72,000 |
| 335140 License-mobile home | 276,000 |
| 335150 License-alcoholic beverage | 135,000 |
| 335180 Sales tax-local govt 1/2 Ct | 26,120,143 |
| 339000 Payment in lieu of taxes | 3,340,167 |
| 339001 Pmt in lieu of franchise fees | 6,609,146 |
| 341101 Certify, copy, record search | 3,500 |
| 341201 Facilities management charge | 735,000 |
| 341202 Copy center service charge | 75,000 |
| 341203 County attorney's fee | 280,000 |
| 341237 Mail Room Letter Revenues | 20,000 |
| 341510 Excess fees-Tax Collector | 2,500,000 |
| 341520 Excess fees-Sheriff | 500,000 |
| 341530 Excess fees-Clrk of Circuit Ct | 450,000 |
| 341560 Excess fees-Property Appraiser | 700,000 |
| 341561 Prop Apr-Adj Board filing fee | 5,000 |
| 341801 Tax deed surplus | 5,000 |
| 341902 Supervisor Elections charges | 15,000 |
| 342101 Sheriff civil fees | 330,000 |
| 342102 Sheriff contract-Anna Maria | 691,868 |
| 342600 Ambulance fees | 11,550,000 |
| 342601 Ambulance-EMS Preceptor Fees | 4,425 |
| 343701 Soil samples-agriculture | 1,500 |
| 343705 Pollutant storage tanks/DER | 78,182 |
| 346400 Animal control | 21,000 |
| 346401 Adoption fees | 40,000 |
| 346402 Veterinarian fees | 2,180 |
| 346403 Animal Control General Revenue | 13,000 |
| 347201 PBR facility user fees-act ctr | 4,000 |
| 347203 Facility use fee-Park & Rec | 136,000 |
| 347205 Special interest class | 16,000 |
| 347206 Youth camp fees | 303,875 |
| 347207 Parks/Rec-recreation programs | 1,845 |
| 347208 Summer camp lunch programs | 7,200 |
| 347214 GT Bray pool rental | 42,000 |
| 347215 GT Bray swim lessons | 20,000 |
| 347218 South county swim lessons | 65,000 |
| 347219 Tennis annual-resident | 90,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 001

Key: 0010000000 General Fund...N/A...General Fund

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 347220 Racquet center-daily fees | 18,000 |
| 347221 Racquet center-tournament rev | 15,000 |
| 347222 Racquet center-shop sales | 6,000 |
| 347224 Racquet center-rentals | 26,000 |
| 347228 Softball Leagues | 35,000 |
| 347230 Softball-coed | 19,200 |
| 347234 Rental-park field rents | 100,000 |
| 347236 Basketball Leagues | 35,000 |
| 347239 Football-flag | 10,000 |
| 347241 Ballpark concessions | 4,000 |
| 347242 Commission on vending machine | 2,000 |
| 347244 Retail sales-Pks Rec | 2,000 |
| 347248 East Bradenton pool fees | 5,200 |
| 347250 East Bradenton swim lessons | 260 |
| 347253 Parks-special events | 14,000 |
| 347254 Pks-recreation memberships | 87,550 |
| 347256 Fitness center fees | 1,400 |
| 347284 Parks:Kickball | 20,000 |
| 347286 Parks:Stroke school | 1,400 |
| 347287 E. Bradenton pool rental | 360 |
| 347289 Parks:Lifeguard Training | 1,600 |
| 347290 League - Field Prep | 17,000 |
| 347292 Gym Rentals | 5,000 |
| 347294 Daily guest pass | 60,000 |
| 347295 Field Lights | 187,243 |
| 347296 Personal Trainer Fee | 17,000 |
| 347297 John Marble Pool fees | 3,700 |
| 347299 Golf Franchise Fee Operating | 600,000 |
| 347302 League Play Without Lights | 45,000 |
| 347901 Camping fees | 7,000 |
| 347902 Hunting permit/application fee | 44,000 |
| 347903 CLM Preserve Usage Fees | 19,000 |
| 347904 CLM-Kayak Storage Fac'l | 14,500 |
| 348130 CoCrim:Court Costs | 155,000 |
| 348132 CoCrim:Crime Prevention Fund | 17,000 |
| 348232 CirCrim:Crime Prevention Fund | 32,000 |
| 348520 TrfCrt:State Court Facilities | 1,010,000 |
| 348531 TrfCrt:Crime Prevention | 43,000 |
| 348541 TrfCrt:LocalRequirements | 62,000 |
| 348542 TrfCrt:Legal Aid | 62,000 |
| 348543 TrfCrt:Law Library | 62,000 |
| 348544 TrfCrt:Teen Court | 62,000 |
| 348680 CourtSvc:Probation/Alternative | 529,000 |
| 348681 CourtSvc:Probation/SubAbuseTst | 16,800 |
| 349904 Indirect cost revenue | 11,767,193 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 001

Key: 0010000000 General Fund...N/A...General Fund

| Object Title | FY 2017 |
|---------------------------------------|-------------|
| 349906 Child support enforcement chg | 2,300 |
| 349908 Writ of Garnishment Svc Charge | 200 |
| 349914 Premining Activity-Chg for Svc | 8,000 |
| 349925 In House Prj Labor Facilities | 350,000 |
| 349931 Records Mangagement Services | 250,000 |
| 351003 Bond judgement transport cost | 4,000 |
| 351007 Fines/Traffic substance abuse | 10,000 |
| 351009 TrafCiv:Slosberg Driver Ed fee | 166,000 |
| 351011 Drug Court Fees | 25,000 |
| 351013 Enroll Offend Work Program | 2,500 |
| 351014 Daily Fee Offender Work Prog | 41,000 |
| 351016 Lieu of Work Offend Work Progk | 32,000 |
| 354004 Fines-code enforcement | 32,000 |
| 359001 Sheriff-education trust | 135,000 |
| 359003 Fine-radio communication prgm | 270,000 |
| 361000 Interest income | 400,000 |
| 362001 Rent of buildings | 1,536,000 |
| 362002 Beach concessions | 430,000 |
| 364000 Dispose of fixed asset-Govt | 50,000 |
| 366001 Contribution-school res offcer | 909,474 |
| 369000 Miscellaneous revenues | 330,000 |
| 369001 Refund-prior year expenditures | 20,000 |
| 369015 Drug testing reimbursements | 100 |
| 369016 Restitution | 5,000 |
| 369025 Sheriff-Miscellaneous Revenue | 1,600,000 |
| 369036 EMS Swat Training Reimb | 3,000 |
| 369047 Coast2Coast Rx Royalty | 320 |
| 381103 Trans from Tourist Dev Tax | 500,000 |
| 381107 Trans from Unincorp Svcs | 1,432,925 |
| 381401 Trans from Water/Sewer Fund | 2,945,142 |
| 389902 Less 5 percent revenue | -13,057,579 |
| 389903 Budget Cash Carryover | 67,478,803 |
| Key 0010000000 Total: | 320,450,868 |
| Fund 001 Total: | 320,450,868 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 101

Key: 1010000000 Transportation Trust...Public Works(Transp/Prj Mgt)...Transportation Trust

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 311000 Advalorem tax | 7,383,688 |
| 312300 County 9th ct voted tx | 1,717,628 |
| 312401 Gas tax-local opt 4th ct | 6,502,004 |
| 312402 Gas tax-local opt 5th & 6th ct | 3,202,479 |
| 312420 5 ct Local Option Gas Tax | 7,125,033 |
| 315001 Communications Svcs Tax | 377,831 |
| 335491 Gas tax-constitutn 5&6 Ct 80% | 2,654,318 |
| 335492 Gas tax-constitutn 5&6 Ct 20% | 663,579 |
| 335493 Gas tax-pour/over trust 7th Ct | 1,471,816 |
| 335495 Motor fuel usage tax | 8,000 |
| 341206 Surplus property commission | 80,000 |
| 344901 Charge-use of right-of-way | 18,000 |
| 349907 Billed service for Highway | 80,000 |
| 349912 Tile yard-charge for service | 135,000 |
| 349915 Heavy Equip Transportation Chg | 30,900 |
| 349923 Inhse Prj Labor Transportation | 280,000 |
| 361000 Interest income | 45,000 |
| 364000 Dispose of fixed asset-Govt | 75,000 |
| 364404 Insurance subrogation-govt | 75,000 |
| 365000 Surplus sale of material/scrap | 5,000 |
| 369000 Miscellaneous revenues | 100,000 |
| 369008 Refund-fuel tax | 150,000 |
| 369009 Sign sales-nontaxable | 18,000 |
| 381107 Trans from Unincorp Svcs | 4,088,386 |
| 389902 Less 5 percent revenue | -1,609,914 |
| 389903 Budget Cash Carryover | 19,926,344 |
| Key 1010000000 Total: | 54,603,092 |
| Fund 101 Total: | 54,603,092 |

Fund: 102

Key: 1020000000 Manatee County Public Library...Neighborhood Services Dept...Public Library-Manatee County

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 311000 Advalorem tax | 7,564,002 |
| 341101 Certify, copy, record search | 15,000 |
| 351012 Library Delinquent Collections | 20,000 |
| 352000 Fines-Library | 125,000 |
| 361000 Interest income | 6,000 |
| 389902 Less 5 percent revenue | -386,500 |
| 389903 Budget Cash Carryover | 1,183,039 |
| Key 1020000000 Total: | 8,526,541 |
| Fund 102 Total: | 8,526,541 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 103

Key: 1030000000 Tourist Development Tax...Convention and Visitors Bureau...Tourist Development Tax Fund

| Object Title | FY 2017 |
|--------------------------------------|------------|
| 312101 Tourist development tax | 4,519,303 |
| 312102 3rdCent Tourist Tax | 2,259,652 |
| 312103 5th Cent Tourist Tax | 2,259,652 |
| 347517 Advertising rev-MCC/CVB | 90,000 |
| 361000 Interest income | 29,500 |
| 369022 Reimb Tour Dev joint activity | 50,000 |
| 389902 Less 5 percent revenue | -460,405 |
| 389903 Budget Cash Carryover | 8,519,403 |
| Key 1030000000 Total: | 17,267,105 |
| Fund 103 Total: | 17,267,105 |

Fund: 104

Key: 1040000000 Childrens' Services Tax...Community Services...Childrens' Svcs Tax Fund

| Object Title | FY 2017 |
|--------------------------------|------------|
| 311000 Advalorem tax | 10,186,189 |
| 361000 Interest income | 15,167 |
| 381001 Trans from General Fund | 838,252 |
| 389902 Less 5 percent revenue | -510,068 |
| 389903 Budget Cash Carryover | 2,841,921 |
| Key 1040000000 Total: | 13,371,461 |
| Fund 104 Total: | 13,371,461 |

Fund: 105

Key: 1050000000 Emergency Medical Svcs Trust...Public Safety...Emergency Medical Svcs Trust

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 756 |
| Key 1050000000 Total: | 756 |
| Fund 105 Total: | 756 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 107

Key: 1070000000 Unincorporated Services...N/A...Unincorporated Services Fund

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 311000 Advalorem tax | 13,499,400 |
| 316000 Local Business Tax (Chapter205 | 11,120 |
| 329004 Subdivision review fee | 368,367 |
| 329007 Board of zoning appeal fee | 7,500 |
| 329008 Site plan review fee | 1,474,198 |
| 329009 DRI permit review fee | 60,000 |
| 329010 Review plan fee | 369,545 |
| 329013 Planning advertising fee | 106,348 |
| 329015 Planning document/info fee | 52,078 |
| 329016 Manatee plan amendment fee | 50,000 |
| 329018 Zoning fee | 250,125 |
| 329025 Permit-planned development | 5,000 |
| 329026 Permit-administrative | 50,000 |
| 329028 Permit-other permits | 20,000 |
| 329034 Permit-Prvt infrastr inspect | 170,000 |
| 329036 Permit-Outside Inspections | 116,250 |
| 329037 Permit-Private Zoning Inspects | 75,000 |
| 349909 Inhouse Project Inspect Income | 795,354 |
| 349913 Lot clearing revenue | 30,000 |
| 354004 Fines-code enforcement | 68,407 |
| 354008 Fines-Red Light Running NOV | 683,400 |
| 354009 Fines-Red Light Running UTC | 114,912 |
| 361000 Interest income | 30,000 |
| 369000 Miscellaneous revenues | 10,000 |
| 369002 Maps and publication sales | 11,930 |
| 369011 Miscellaneous PPI revenue | 29,747 |
| 389902 Less 5 percent revenue | -922,934 |
| 389903 Budget Cash Carryover | 11,059,852 |
| Key 1070000000 Total: | 28,595,599 |
| Fund 107 Total: | 28,595,599 |

Fund: 108

Key: 1080000000 911 Enhancement Fee...Public Safety...911 Enhancement Fee

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 314200 911 telephone service fee | 600,000 |
| 314201 911 wireless telephone svc fee | 800,000 |
| 361000 Interest income | 600 |
| 389902 Less 5 percent revenue | -70,030 |
| 389903 Budget Cash Carryover | 1,117,421 |
| Key 1080000000 Total: | 2,447,991 |
| Fund 108 Total: | 2,447,991 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 109

Key: 1090000000 Assessment Revenue...Public Works(Transp/Prj Mgt)...Assessment Revenue

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 5,000 |
| 363101 Participation projects | 80,000 |
| 389902 Less 5 percent revenue | -4,250 |
| 389903 Budget Cash Carryover | 1,821,593 |
| Key 1090000000 Total: | 1,902,343 |
| Fund 109 Total: | 1,902,343 |

Fund: 110

Key: 1100000000 Impact Fee Administration...N/A...Impact Fee Administration

| Object Title | FY 2017 |
|---------------------------------|---------|
| 341901 Impact fee-admin charges | 150,000 |
| 361000 Interest income | 100 |
| 381107 Trans from Unincorp Svcs | 200,000 |
| 389902 Less 5 percent revenue | -7,505 |
| 389903 Budget Cash Carryover | 59,977 |
| Key 1100000000 Total: | 402,572 |
| Fund 110 Total: | 402,572 |

Fund: 112

Key: 1120000000 Cable Franchise Fees...County Administration...Cable Franchise Fees

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 50 |
| 389902 Less 5 percent revenue | -3 |
| 389903 Budget Cash Carryover | 10,412 |
| Key 1120000000 Total: | 10,459 |
| Fund 112 Total: | 10,459 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 113

Key: 1130000000 Metro Planning Organization...MPO...Metro Planning Organization

| Object Title | FY 2017 |
|---------------------------------------|------------------|
| 331429 FHWA PL section 112 Fed grant | 731,703 |
| 331430 FTA sect 8 pass-thru Fed grant | 367,854 |
| 334424 FDOT-Trnst Section state grant | 42,982 |
| 334425 MPO Transportation Disadvant | 53,110 |
| 337400 MPO-Sarasota County Match | 22,741 |
| 369000 Miscellaneous revenues | 65,085 |
| 381001 Trans from General Fund | 22,741 |
| 389902 Less 5 percent revenue | -64,174 |
| Key 1130000000 Total: | 1,242,042 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139005818 Metro Planning Organization...MPO...MPO FHWA PL0264 52 2ndYr
FY16

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139005818 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139005921 Metro Planning Organization...MPO...MPO-FTA Sec8Tech
AssistFY15S24

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139005921 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139005922 Metro Planning Organization...MPO...MPO-FTA Sec8Tech
AssistFY16S25

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139005922 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006021 Metro Planning Organization...MPO...MPO FDOT Match Sec8 FY15
S24

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006021 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006022 Metro Planning Organization...MPO...MPO FDOT Match Sec8 FY16
S25

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006022 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006120 Metro Planning Organization...MPO...MPO FY16 TransDisadvan
G0241-M

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006120 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006409 Metro Planning Organization...MPO...MPO Refrshmnt/Lobby inelig-
Sar

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006409 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006419 Metro Planning Organization...MPO...MPO FY15 Sarasota Mtch S24

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006419 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006420 Metro Planning Organization...MPO...MPO FY16 Sarasota Match
S25

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006420 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006508 Metro Planning Organization...MPO...MPO Refrshmnt/Lobby inelig-
Man

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006508 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 113

Key: 1139006518 Metro Planning Organization...MPO...MPO FY15 Manatee Match
S24

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1139006518 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 113

Key: 1139006519 Metro Planning Organization...MPO...MPO FY16 Manatee Match
S25

| Object Title | FY 2017 |
|-----------------------|-----------|
| Key 1139006519 Total: | 0 |
| Fund 113 Total: | 1,242,042 |

Fund: 117

Key: 1170000000 Dept of Nat Resources
Grants...Parks&NaturalResourcesDept...Dept of Nat Resources
Grants

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 500 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 470,201 |
| Key 1170000000 Total: | 470,676 |
| Fund 117 Total: | 470,676 |

Fund: 120

Key: 1200000000 Phosphate Severance
Tax...Parks&NaturalResourcesDept...Phosphate Severance Tax

| Object Title | FY 2017 |
|--------------------------------|-----------|
| 335391 Phosphate Severance Tax | 800,000 |
| 361000 Interest income | 20,000 |
| 389902 Less 5 percent revenue | -41,000 |
| 389903 Budget Cash Carryover | 2,871,604 |
| Key 1200000000 Total: | 3,650,604 |
| Fund 120 Total: | 3,650,604 |

Fund: 122

Key: 1220000000 Beach Erosion Control...Parks&NaturalResourcesDept...Beach
Erosion Control

| Object Title | FY 2017 |
|--------------------------------|-----------|
| 312101 Tourist development tax | 2,259,652 |
| 361000 Interest income | 15,000 |
| 389902 Less 5 percent revenue | -113,733 |
| 389903 Budget Cash Carryover | 4,544,175 |
| Key 1220000000 Total: | 6,705,094 |
| Fund 122 Total: | 6,705,094 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 125
Key: 1250000000 EMS Impact Fees...N/A...EMS Impact Fees

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 25 |
| 389902 Less 5 percent revenue | -1 |
| 389903 Budget Cash Carryover | 23,272 |
| Key 1250000000 Total: | 23,296 |
| Fund 125 Total: | 23,296 |

Fund: 138
Key: 1380000000 Law Enforcement Impact Fees...N/A...Law Enforcement Impact Fees

| Object Title | FY 2017 |
|------------------------------------|-----------|
| 361000 Interest income | 8,500 |
| 363221 Impact fees Law Enforcement | 1,500,000 |
| 389902 Less 5 percent revenue | -75,425 |
| 389903 Budget Cash Carryover | 1,554,454 |
| Key 1380000000 Total: | 2,987,529 |
| Fund 138 Total: | 2,987,529 |

Fund: 141
Key: 1410000000 Tree Trust...Parks&NaturalResourcesDept...Tree Trust

| Object Title | FY 2017 |
|--------------------------------------|---------|
| 361000 Interest income | 1,200 |
| 369021 Tree/Mngv/Plnt Mitigation Rev | 2,000 |
| 389902 Less 5 percent revenue | -160 |
| 389903 Budget Cash Carryover | 393,463 |
| Key 1410000000 Total: | 396,503 |
| Fund 141 Total: | 396,503 |

Fund: 143
Key: 1430000000 Palm Air Landscape MSTU...Parks and Recreation...Palm Air Landscape-MSTU

| Object Title | FY 2017 |
|-------------------------------|---------|
| 311000 Advalorem tax | 100,414 |
| 361000 Interest income | 816 |
| 389902 Less 5 percent revenue | -5,062 |
| 389903 Budget Cash Carryover | 168,715 |
| Key 1430000000 Total: | 264,883 |
| Fund 143 Total: | 264,883 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 144

Key: 1440000000 Substance Abuse Treatment...Community Services...Substance Abuse Treatment

| Object Title | FY 2017 |
|--------------------------------------|---------|
| 351007 Fines/Traffic substance abuse | 4,500 |
| 351008 Fines/misdemeanor/sub abuse | 800 |
| 361000 Interest income | 102 |
| 389902 Less 5 percent revenue | -270 |
| 389903 Budget Cash Carryover | 51,160 |
| Key 1440000000 Total: | 56,292 |
| Fund 144 Total: | 56,292 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 147

Key: 1470000000 Building Dept Fund...Building & Development Service...Building Department Fund

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 322003 Permit-aluminum structure | 503,333 |
| 322015 Permit-roofing | 488,964 |
| 322016 Permit-antenna | 32,781 |
| 322017 Permit-concrete | 46,091 |
| 322019 Permit-dock | 58,840 |
| 322020 Permit-driveway | 26,788 |
| 322021 Permit-fence | 89,932 |
| 322022 Permit-fire repair | 1,837 |
| 322024 Permit-plumbing | 105,881 |
| 322026 Permit-electrical | 76,511 |
| 322027 Permit-HARV | 462,776 |
| 322028 Permit-sign | 131,456 |
| 322033 Permit-swimming pool | 223 |
| 322037 Permit-Temporary Electric | 35,489 |
| 322038 Accessory Bldg | 196,476 |
| 322039 New Commercial | 885,049 |
| 322040 Manufactured Structures | 69,355 |
| 322041 New Residential | 3,022,363 |
| 322042 Demolition/Structure Remove | 37,415 |
| 322043 New Addition/Alteration comm | 442,851 |
| 322045 Swimming Pool or Spa | 402,496 |
| 322046 Permit Extension | 40,252 |
| 322047 Temporary CO | 37,362 |
| 322048 New Addition/AlterationResiden | 195,951 |
| 329002 License-contractors | 218,960 |
| 329003 Exam fee-PPI | 779 |
| 329006 Reinspection fee | 300,532 |
| 329019 FEMA-no rise admin fee | 1,056 |
| 329020 FEMA-code compliance inspect | 3,005 |
| 329021 FEMA-flood zone infor request | 19,029 |
| 329022 FEMA-determ cost of improv | 17,463 |
| 329023 Permit-FEMA flood plan mgmt | 32,169 |
| 329026 Permit-administrative | 178,424 |
| 329036 Permit-Outside Inspections | 878 |
| 329039 Inspection Fees | 167 |
| 329040 Rereviews | 223,390 |
| 329042 Development ReveiwSoftwareSeat | 8,958 |
| 354003 Fines-license | 229 |
| 354005 Fines-illegal construction | 17,964 |
| 354006 Penalty-blding without permit | 33,341 |
| 354007 Penalty-late license | 9,417 |
| 361000 Interest income | 49,699 |
| 369000 Miscellaneous revenues | 342,309 |
| 369002 Maps and publication sales | 130 |
| 369023 Inspection education surcharge | 24,311 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 147

Key: 1470000000 Building Dept Fund...Building & Development Service...Building Department Fund

| Object Title | FY 2017 |
|---------------------------------|------------|
| 369027 Telephone Reimbursement | 13 |
| 369028 Duplicate Permit Card | 2,181 |
| 369033 Release Contractor | 19,800 |
| 381107 Trans from Unincorp Svcs | 130,955 |
| 389901 Cash over and short | 471 |
| 389902 Less 5 percent revenue | -444,757 |
| 389903 Budget Cash Carryover | 16,566,360 |
| Key 1470000000 Total: | 25,147,705 |
| Fund 147 Total: | 25,147,705 |

Fund: 148

Key: 1480000000 FBIP Boating...Parks&NaturalResourcesDept...FBIP Boating

| Object Title | FY 2017 |
|--------------------------------------|-----------|
| 335701 Florida Boating Imprvmnt Prgm | 150,000 |
| 335702 L/O Vessel Registration Fees | 200,000 |
| 361000 Interest income | 2,504 |
| 389902 Less 5 percent revenue | -17,625 |
| 389903 Budget Cash Carryover | 780,108 |
| Key 1480000000 Total: | 1,114,987 |
| Fund 148 Total: | 1,114,987 |

Fund: 150

Key: 1500000000 Rubonia Street Light Dist MSBU...Public Works(Transp/Prj Mgt)...Rubonia Street Light Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 4,699 |
| 361000 Interest income | 27 |
| 389902 Less 5 percent revenue | -236 |
| 389903 Budget Cash Carryover | 5,461 |
| Key 1500000000 Total: | 9,951 |
| Fund 150 Total: | 9,951 |

Fund: 151

Key: 1510000000 Gulf & Bay Street Light Dist...Public Works(Transp/Prj Mgt)...Gulf & Bay Str Light Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 3,780 |
| 361000 Interest income | 1 |
| 389902 Less 5 percent revenue | -189 |
| 389903 Budget Cash Carryover | 258 |
| Key 1510000000 Total: | 3,850 |
| Fund 151 Total: | 3,850 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 152

Key: 1520000000 Cape Vista Street Light Dist...Public Works(Transp/Prj Mgt)...Cape Vista Street Lt Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 3,610 |
| 361000 Interest income | 11 |
| 389902 Less 5 percent revenue | -181 |
| 389903 Budget Cash Carryover | 2,230 |
| Key 1520000000 Total: | 5,670 |
| Fund 152 Total: | 5,670 |

Fund: 153

Key: 1530000000 Pictown Street Lighting Dist...Public Works(Transp/Prj Mgt)...Pictown Street Light Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 5,796 |
| 361000 Interest income | 12 |
| 389902 Less 5 percent revenue | -290 |
| 389903 Budget Cash Carryover | 2,305 |
| Key 1530000000 Total: | 7,823 |
| Fund 153 Total: | 7,823 |

Fund: 154

Key: 1540000000 Holiday Heights Str Light Dist...Public Works(Transp/Prj Mgt)...Holiday Heights St Light

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 8,267 |
| 361000 Interest income | 66 |
| 389902 Less 5 percent revenue | -417 |
| 389903 Budget Cash Carryover | 13,238 |
| Key 1540000000 Total: | 21,154 |
| Fund 154 Total: | 21,154 |

Fund: 156

Key: 1560000000 Tropical Harbor Lights MSBU...Public Works(Transp/Prj Mgt)...Tropical Harbor Lts MSBU

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 3,640 |
| 361000 Interest income | 11 |
| 389902 Less 5 percent revenue | -183 |
| 389903 Budget Cash Carryover | 2,107 |
| Key 1560000000 Total: | 5,575 |
| Fund 156 Total: | 5,575 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 157

Key: 1570000000 Dredging Assessments...Public Works(Transp/Prj Mgt)...Dredging Assessments

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 1,000 |
| 363101 Participation projects | 35,000 |
| 389902 Less 5 percent revenue | -1,800 |
| 389903 Budget Cash Carryover | 661,891 |
| Key 1570000000 Total: | 696,091 |
| Fund 157 Total: | 696,091 |

Fund: 158

Key: 1580000000 Green Bridge Demolition...Clerk of Circuit Court...Green Bridge Demolition

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 1,677 |
| 389902 Less 5 percent revenue | -84 |
| 389903 Budget Cash Carryover | 335,295 |
| Key 1580000000 Total: | 336,888 |
| Fund 158 Total: | 336,888 |

Fund: 159

Key: 1590000000 Library Eaton Trust...Neighborhood Services Dept...Library Eaton Trust

| Object Title | FY 2017 |
|----------------------------------|---------|
| 361000 Interest income | 342 |
| 366004 Eaton Trust fund donation | 10,000 |
| 389902 Less 5 percent revenue | -517 |
| 389903 Budget Cash Carryover | 185,922 |
| Key 1590000000 Total: | 195,747 |
| Fund 159 Total: | 195,747 |

Fund: 160

Key: 1600000000 Library Gift...Neighborhood Services Dept...Library Gift

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 361000 Interest income | 751 |
| 366017 Contribute Cult/Rec PvtSrc Opr | 145,000 |
| 389902 Less 5 percent revenue | -7,288 |
| 389903 Budget Cash Carryover | 486,676 |
| Key 1600000000 Total: | 625,139 |
| Fund 160 Total: | 625,139 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 161

Key: 1610000000 Spec Law Enforcement State Tr...Sheriff...Special Law Enforcement Trust

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 351001 Confiscated money-drug seizure | 50,000 |
| 361000 Interest income | 1,000 |
| 389902 Less 5 percent revenue | -2,550 |
| 389903 Budget Cash Carryover | 299,535 |
| Key 1610000000 Total: | 347,985 |
| Fund 161 Total: | 347,985 |

Fund: 164

Key: 1640000000 Health Care...Community Services...Health Care Fund

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 1640000000 Total: | 0 |
| Fund 164 Total: | 0 |

Fund: 165

Key: 1650000000 Const 5&6 80% Road Maint Proj...Public Works(Transp/Prj Mgt)...Const 5&6 80% Road Maint Proj

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 2,850 |
| 389902 Less 5 percent revenue | -143 |
| 389903 Budget Cash Carryover | 570,075 |
| Key 1650000000 Total: | 572,782 |
| Fund 165 Total: | 572,782 |

Fund: 166

Key: 1660000000 County 9Ct Voted Road Resurf...Public Works(Transp/Prj Mgt)...County 9Ct Voted Rd Resurface

| Object Title | FY 2017 |
|----------------------------------|-----------|
| 361000 Interest income | 8,000 |
| 381101 Trans from Transportation | 1,349,197 |
| 389902 Less 5 percent revenue | -400 |
| 389903 Budget Cash Carryover | 3,536,273 |
| Key 1660000000 Total: | 4,893,070 |
| Fund 166 Total: | 4,893,070 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 167

Key: 1670000000 Local Option 4Ct Maint Proj...Public Works(Transp/Prj Mgt)...Local Option 4th Ct Maint Proj

| Object Title | FY 2017 |
|----------------------------------|-----------|
| 361000 Interest income | 1,500 |
| 381101 Trans from Transportation | 1,327,691 |
| 389902 Less 5 percent revenue | -75 |
| 389903 Budget Cash Carryover | 1,595,554 |
| Key 1670000000 Total: | 2,924,670 |
| Fund 167 Total: | 2,924,670 |

Fund: 168

Key: 1680000000 Sunny Shores MSBU Light Dist...Public Works(Transp/Prj Mgt)...Sunny Shores Lites MSBU

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 3,591 |
| 361000 Interest income | 19 |
| 389902 Less 5 percent revenue | -181 |
| 389903 Budget Cash Carryover | 3,875 |
| Key 1680000000 Total: | 7,304 |
| Fund 168 Total: | 7,304 |

Fund: 169

Key: 1690000000 Special Fed Law Enfrcmt Trust...Sheriff...Spec Fed Law Enforcement Trust

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 351001 Confiscated money-drug seizure | 150,000 |
| 361001 Interest income-Sheriff | 1,200 |
| 389902 Less 5 percent revenue | -7,560 |
| 389903 Budget Cash Carryover | 132,800 |
| Key 1690000000 Total: | 276,440 |
| Fund 169 Total: | 276,440 |

Fund: 178

Key: 1780000000 Local Option 5cent Gas Tax...Public Works(Transp/Prj Mgt)...Local Option 5cent Gas Tax

| Object Title | FY 2017 |
|----------------------------------|-----------|
| 361000 Interest income | 20,000 |
| 381101 Trans from Transportation | 4,148,159 |
| 389902 Less 5 percent revenue | -1,000 |
| 389903 Budget Cash Carryover | 2,317,600 |
| Key 1780000000 Total: | 6,484,759 |
| Fund 178 Total: | 6,484,759 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 179

Key: 1790000000 Public Safety Impact Fee...Public Safety...PubSftyNewImpFee-
Operating

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 2,500 |
| 363222 Impact fees EMS | 950,000 |
| 389902 Less 5 percent revenue | -47,625 |
| 389903 Budget Cash Carryover | 1,284,977 |
| Key 1790000000 Total: | 2,189,852 |
| Fund 179 Total: | 2,189,852 |

Fund: 180

Key: 1800000000 NE Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...NE Dist
Transport Impact Fee

| Object Title | FY 2017 |
|-----------------------------------|-----------|
| 361000 Interest income | 5,000 |
| 363240 Impact fees Transportation | 3,575,000 |
| 389902 Less 5 percent revenue | -179,000 |
| 389903 Budget Cash Carryover | 873,305 |
| Key 1800000000 Total: | 4,274,305 |
| Fund 180 Total: | 4,274,305 |

Fund: 181

Key: 1810000000 NW Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...NW
Dist Transport Impact Fee

| Object Title | FY 2017 |
|-----------------------------------|-----------|
| 361000 Interest income | 5,000 |
| 363240 Impact fees Transportation | 1,000,000 |
| 389902 Less 5 percent revenue | -50,250 |
| 389903 Budget Cash Carryover | 2,884,307 |
| Key 1810000000 Total: | 3,839,057 |
| Fund 181 Total: | 3,839,057 |

Fund: 182

Key: 1820000000 SE Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...SE
District Transport Imp Fee

| Object Title | FY 2017 |
|-----------------------------------|------------|
| 361000 Interest income | 20,000 |
| 363240 Impact fees Transportation | 6,400,000 |
| 389902 Less 5 percent revenue | -321,000 |
| 389903 Budget Cash Carryover | 7,691,935 |
| Key 1820000000 Total: | 13,790,935 |
| Fund 182 Total: | 13,790,935 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 183

Key: 1830000000 SW Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...SW
Dist Transport Impact Fee

| Object Title | FY 2017 |
|-----------------------------------|-----------|
| 361000 Interest income | 2,000 |
| 363240 Impact fees Transportation | 300,000 |
| 389902 Less 5 percent revenue | -15,100 |
| 389903 Budget Cash Carryover | 1,378,717 |
| Key 1830000000 Total: | 1,665,617 |
| Fund 183 Total: | 1,665,617 |

Fund: 184

Key: 1840000000 Impact Fees Admin Fund 2007...Financial Management...Impact
Fee Admin Fund 2007

| Object Title | FY 2017 |
|--------------------------------------|-----------|
| 361022 Int Inc-Impact Fee Admin 2007 | 8,200 |
| 389902 Less 5 percent revenue | -410 |
| 389903 Budget Cash Carryover | 2,768,781 |
| Key 1840000000 Total: | 2,776,571 |
| Fund 184 Total: | 2,776,571 |

Fund: 185

Key: 1850000000 Parks Countywide Imp Fee...Parks and Recreation...Parks
Countywide Impact Fee

| Object Title | FY 2017 |
|-------------------------------|------------|
| 361000 Interest income | 10,000 |
| 363271 Impact fees Parks | 2,669,000 |
| 389902 Less 5 percent revenue | -133,950 |
| 389903 Budget Cash Carryover | 9,763,060 |
| Key 1850000000 Total: | 12,308,110 |
| Fund 185 Total: | 12,308,110 |

Fund: 193

Key: 1930000000 Hernando Avenue Street Lights...Public Works(Transp/Prj
Mgt)...Hernando Avenue Street Lights

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 1,803 |
| 381001 Trans from General Fund | 150 |
| 389902 Less 5 percent revenue | -90 |
| Key 1930000000 Total: | 1,863 |
| Fund 193 Total: | 1,863 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 194

Key: 1940000000 Court Technology Fee Fund...N/A...Court Technology Fee Fund

| Object Title | FY 2017 |
|-------------------------------------|-----------|
| 341102 Recording technology svc fee | 750,000 |
| 361000 Interest income | 929 |
| 381001 Trans from General Fund | 250,000 |
| 389902 Less 5 percent revenue | -37,546 |
| 389903 Budget Cash Carryover | 371,744 |
| Key 1940000000 Total: | 1,335,127 |
| Fund 194 Total: | 1,335,127 |

Fund: 195

Key: 1950000000 28th Ave.E Street Light Distct...Public Works(Transp/Prj Mgt)...28th AveE Street Light Distrct

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 5,304 |
| 361000 Interest income | 28 |
| 389902 Less 5 percent revenue | -267 |
| 389903 Budget Cash Carryover | 5,698 |
| Key 1950000000 Total: | 10,763 |
| Fund 195 Total: | 10,763 |

Fund: 196

Key: 1960000000 Sylvan Oaks Streetlight Dist...Public Works(Transp/Prj Mgt)...Sylvan Oak Streetlight Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 9,576 |
| 361000 Interest income | 26 |
| 389902 Less 5 percent revenue | -480 |
| 389903 Budget Cash Carryover | 5,166 |
| Key 1960000000 Total: | 14,288 |
| Fund 196 Total: | 14,288 |

Fund: 197

Key: 1970000000 Apollo Pk Streetlight Dist...Public Works(Transp/Prj Mgt)...Apollo Pk Streetlight Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 3,750 |
| 361000 Interest income | 2 |
| 389902 Less 5 percent revenue | -188 |
| 389903 Budget Cash Carryover | 431 |
| Key 1970000000 Total: | 3,995 |
| Fund 197 Total: | 3,995 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 198

Key: 1980000000 Lake Pk Streetlight District...Public Works(Transp/Prj Mgt)...Lake Pk Streetlight Dist

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 4,221 |
| 361000 Interest income | 21 |
| 389902 Less 5 percent revenue | -212 |
| 389903 Budget Cash Carryover | 4,167 |
| Key 1980000000 Total: | 8,197 |
| Fund 198 Total: | 8,197 |

Fund: 199

Key: 1990000000 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...5 & 6 Cent Gas Tax Fund

| Object Title | FY 2017 |
|----------------------------------|-----------|
| 361000 Interest income | 8,671 |
| 381101 Trans from Transportation | 2,332,760 |
| 389902 Less 5 percent revenue | -434 |
| 389903 Budget Cash Carryover | 3,468,357 |
| Key 1990000000 Total: | 5,809,354 |
| Fund 199 Total: | 5,809,354 |

Fund: 207

Key: 2070000000 General Obligation Ref 2014...Clerk of Circuit Court...GO Refunding Bonds 2014

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 311000 Advalorem tax | 366,739 |
| 389902 Less 5 percent revenue | -18,337 |
| 389903 Budget Cash Carryover | 841,976 |
| Key 2070000000 Total: | 1,190,378 |
| Fund 207 Total: | 1,190,378 |

Fund: 227

Key: 2270000000 Revenue Imprv Bonds, 2006...N/A...2006 Rev Imprvmnt Bnds, 2006

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 2270000000 Total: | 0 |
| Fund 227 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 230

Key: 2300000000 Revenue Refunding Bonds 2010...Clerk of Circuit Court...Revenue Refunding Bonds 2010

| Object Title | FY 2017 |
|-------------------------------------|-----------|
| 381001 Trans from General Fund | 1,571,935 |
| 381185 Tsf from Pk Cty Wide Imp fee | 97,794 |
| 389903 Budget Cash Carryover | 48,971 |
| Key 2300000000 Total: | 1,718,700 |
| Fund 230 Total: | 1,718,700 |

Fund: 231

Key: 2310000000 Rev Ref & Improve Bonds 2013...Clerk of Circuit Court...Rev Ref & Improve Bonds 2013

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 361000 Interest income | 2,169 |
| 381001 Trans from General Fund | 7,028,667 |
| 381109 Trans from Participation Proj | 26,962 |
| 381138 Trans From Law Enf Imp Fees | 1,432,669 |
| 381179 Trans from Public Sfty Imp Fee | 397,779 |
| 381319 Trans from Loc Opt 4Ct Gas Tax | 3,549,856 |
| 381480 Trans from Solid Waste Fund | 342,067 |
| 389902 Less 5 percent revenue | -108 |
| 389903 Budget Cash Carryover | 6,000 |
| Key 2310000000 Total: | 12,786,061 |
| Fund 231 Total: | 12,786,061 |

Fund: 232

Key: 2320000000 REV IMPRVMT NOTES 2013 Series...Clerk of Circuit Court...Rev Imprvmt Notes Series 2013

| Object Title | FY 2017 |
|--------------------------------|---------|
| 361000 Interest income | 149 |
| 381001 Trans from General Fund | 368,195 |
| 389902 Less 5 percent revenue | -7 |
| 389903 Budget Cash Carryover | 410 |
| Key 2320000000 Total: | 368,747 |
| Fund 232 Total: | 368,747 |

Fund: 234

Key: 2340000000 Rev Imp Bond Series 2014...Clerk of Circuit Court...Rev Imprvmt Bond Series2014

| Object Title | FY 2017 |
|--------------------------------|---------|
| 381001 Trans from General Fund | 480,534 |
| Key 2340000000 Total: | 480,534 |
| Fund 234 Total: | 480,534 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 235

Key: 2350000000 Revenue Improvement Bonds 2016...Clerk of Circuit Court...Revenue Improve Bonds 2016

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 381001 Trans from General Fund | 2,124,713 |
| 381107 Trans from Unincorp Svcs | 1,304,587 |
| 381122 Trans from Beach Erosion Con | 1,084,622 |
| 381179 Trans from Public Sfty Imp Fee | 545,017 |
| Key 2350000000 Total: | 5,058,939 |
| Fund 235 Total: | 5,058,939 |

Fund: 236

Key: 2360000000 RevImprovNotes2016...Clerk of Circuit Court...RevImprovNotes2016

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 381182 Tsf from SE Road Imp Fee (new) | 59,280 |
| 381183 Tsf From SW Road Imp Fee (new) | 18,720 |
| Key 2360000000 Total: | 78,000 |
| Fund 236 Total: | 78,000 |

Fund: 302

Key: 3020000000 Library Capital Projects...Neighborhood Services Dept...Library Capital Projects

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 85 |
| 389902 Less 5 percent revenue | -4 |
| 389903 Budget Cash Carryover | 2,408 |
| Key 3020000000 Total: | 2,489 |
| Fund 302 Total: | 2,489 |

Fund: 303

Key: 3030000000 Parks & Recreation Cap Proj...Parks and Recreation...Parks & Recreation Cap Proj

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 7,050 |
| 389902 Less 5 percent revenue | -353 |
| 389903 Budget Cash Carryover | 704,976 |
| Key 3030000000 Total: | 711,673 |
| Fund 303 Total: | 711,673 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 304

Key: 3040000000 Highway Capital Projects...Public Works(Transp/Prj Mgt)...Highway Capital Projects

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 50,452 |
| Key 3040000000 Total: | 50,452 |
| Fund 304 Total: | 50,452 |

Fund: 307

Key: 3070000000 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj Mgt)...Local Opt 5&6Ct Cap Project

| Object Title | FY 2017 |
|----------------------------------|---------|
| 361000 Interest income | 500 |
| 381199 TransferFrom5&6GasTaxFund | 800,000 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 71,207 |
| Key 3070000000 Total: | 871,682 |
| Fund 307 Total: | 871,682 |

Fund: 309

Key: 3090000000 Gas Tax Capital Projects...Public Works(Transp/Prj Mgt)...Gas Tax Capital Projects

| Object Title | FY 2017 |
|------------------------------------|-----------|
| 361000 Interest income | 20,000 |
| 381166 Transfer from-9thCentGasTax | 1,330,000 |
| 389902 Less 5 percent revenue | -1,000 |
| 389903 Budget Cash Carryover | 882,458 |
| Key 3090000000 Total: | 2,231,458 |
| Fund 309 Total: | 2,231,458 |

Fund: 310

Key: 3100000000 Building Capital Projects...N/A...Building Capital Projects

| Object Title | FY 2017 |
|---------------------------------|-----------|
| 381509 Trans from Radio Int Svc | 844,835 |
| 389903 Budget Cash Carryover | 834,417 |
| Key 3100000000 Total: | 1,679,252 |
| Fund 310 Total: | 1,679,252 |

Fund: 311

Key: 3110000000 Comprehensive Jail Facility...County Administration...Comprehensive Jail Facility

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 36,914 |
| Key 3110000000 Total: | 36,914 |
| Fund 311 Total: | 36,914 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 312

Key: 3120000000 Beach Erosion Cntrl Cap Proj...County Administration...Beach Erosion Ctrl Cap Project

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 10,000 |
| 389902 Less 5 percent revenue | -500 |
| 389903 Budget Cash Carryover | 1,304,459 |
| Key 3120000000 Total: | 1,313,959 |
| Fund 312 Total: | 1,313,959 |

Fund: 319

Key: 3190000000 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj Mgt)...Local Opt 4 Cents Cap Projects

| Object Title | FY 2017 |
|------------------------------------|-----------|
| 361000 Interest income | 15,000 |
| 381101 Trans from Transportation | 3,549,856 |
| 381167 Transfer from-4thCentGasTax | 400,000 |
| 389902 Less 5 percent revenue | -750 |
| 389903 Budget Cash Carryover | 1,544,979 |
| Key 3190000000 Total: | 5,509,085 |
| Fund 319 Total: | 5,509,085 |

Fund: 323

Key: 3230000000 2004 Transportation Bonds...Public Works(Transp/Prj Mgt)...TransRevRef&Imp04 Cap Projects

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 3230000000 Total: | 0 |
| Fund 323 Total: | 0 |

Fund: 332

Key: 3320000000 Road Impact Fee Dis A Cap Pr...Public Works(Transp/Prj Mgt)...Road Impact Fee Dist A Cap Pr

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 15,750 |
| Key 3320000000 Total: | 15,750 |
| Fund 332 Total: | 15,750 |

Fund: 333

Key: 3330000000 Road Impact Fee Dist B Cap Pr...Public Works(Transp/Prj Mgt)...Road Impact Fee Dist B Cap Pr

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 1,431 |
| Key 3330000000 Total: | 1,431 |
| Fund 333 Total: | 1,431 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 334

Key: 3340000000 Road Impact Fee Dist C Cap Pr...Public Works(Transp/Prj
Mgt)...Road Impact Fee Dist C Cap Pr

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 32,142 |
| Key 3340000000 Total: | 32,142 |
| Fund 334 Total: | 32,142 |

Fund: 335

Key: 3350000000 Road Impact Fee Dist D Cap Pr...Public Works(Transp/Prj
Mgt)...Road Impact Fee Dist D Cap Pr

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 10,000 |
| 389902 Less 5 percent revenue | -500 |
| 389903 Budget Cash Carryover | 2,418,913 |
| Key 3350000000 Total: | 2,428,413 |
| Fund 335 Total: | 2,428,413 |

Fund: 336

Key: 3360000000 Road Impact Fee Dist E Cap Pr...Public Works(Transp/Prj
Mgt)...Road Impact Fee Dist E Cap Pr

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 2,500 |
| 389902 Less 5 percent revenue | -125 |
| 389903 Budget Cash Carryover | 6,660 |
| Key 3360000000 Total: | 9,035 |
| Fund 336 Total: | 9,035 |

Fund: 337

Key: 3370000000 Road Impact Fee Dist F Cap Pr...Public Works(Transp/Prj
Mgt)...Road Impact Fee Dist F Cap Pr

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 1,000 |
| 389902 Less 5 percent revenue | -50 |
| 389903 Budget Cash Carryover | 240,260 |
| Key 3370000000 Total: | 241,210 |
| Fund 337 Total: | 241,210 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 338

Key: 3380000000 Law Enforcement Imp Fee Cap Pr...N/A...Law Enforcement Imp Fee Cap Pr

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 350 |
| 389902 Less 5 percent revenue | -18 |
| 389903 Budget Cash Carryover | 143,727 |
| Key 3380000000 Total: | 144,059 |
| Fund 338 Total: | 144,059 |

Fund: 341

Key: 3410000000 Local Option 5cent Cap Project...Public Works(Transp/Prj Mgt)...Local Option 5 cent Cap Proj

| Object Title | FY 2017 |
|-------------------------------------|---------|
| 361000 Interest income | 5,000 |
| 381178 Trans from Local Option 5 Ct | 100,000 |
| 389902 Less 5 percent revenue | -250 |
| 389903 Budget Cash Carryover | 173,522 |
| Key 3410000000 Total: | 278,272 |
| Fund 341 Total: | 278,272 |

Fund: 375

Key: 3750000000 CRA S Cty Capital Proj Fund...Public Works(Transp/Prj Mgt)...CRA S County Capital Projects

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 11,337 |
| Key 3750000000 Total: | 11,337 |
| Fund 375 Total: | 11,337 |

Fund: 377

Key: 3770000000 Southwest TIF Capital Proj...Neighborhood Services Dept...Southwest TIF Capital Projects

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 3770000000 Total: | 0 |
| Fund 377 Total: | 0 |

Fund: 379

Key: 3790000000 PubSfty Imp Fee Project Fund...Public Safety...Public Safety Imp Fee-Projects

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 500 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 128,577 |
| Key 3790000000 Total: | 129,052 |
| Fund 379 Total: | 129,052 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 380

Key: 3800000000 NE Transport Imp Fee-Cap Proj...Public Works(Transp/Prj Mgt)...NE
Transport Imp Fee-Projects

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 25,000 |
| 389902 Less 5 percent revenue | -1,250 |
| 389903 Budget Cash Carryover | 3,895,347 |
| Key 3800000000 Total: | 3,919,097 |
| Fund 380 Total: | 3,919,097 |

Fund: 381

Key: 3810000000 NW Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...NW
Transport Imp Fee-Projects

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 10,000 |
| 389902 Less 5 percent revenue | -500 |
| 389903 Budget Cash Carryover | 6,911,063 |
| Key 3810000000 Total: | 6,920,563 |
| Fund 381 Total: | 6,920,563 |

Fund: 382

Key: 3820000000 SE Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...SE
Transport Imp Fee-Projects

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 361000 Interest income | 50,000 |
| 381182 Tsf from SE Road Imp Fee (new) | 3,000,000 |
| 389902 Less 5 percent revenue | -2,500 |
| Key 3820000000 Total: | 3,047,500 |
| Fund 382 Total: | 3,047,500 |

Fund: 383

Key: 3830000000 SW Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...SW
Transport Imp Fee-Projects

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 361000 Interest income | 12,000 |
| 381183 Tsf From SW Road Imp Fee (new) | 500,000 |
| 389902 Less 5 percent revenue | -600 |
| Key 3830000000 Total: | 511,400 |
| Fund 383 Total: | 511,400 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues

Fund: 385

Key: 3850000000 Park Cntywide Imp Fee-Projects...Parks and Recreation...Parks
 Cntywide Imp Fee-Proj

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 5,000 |
| 389902 Less 5 percent revenue | -250 |
| 389903 Budget Cash Carryover | 2,673,054 |
| Key 3850000000 Total: | 2,677,804 |
| Fund 385 Total: | 2,677,804 |

Fund: 394

Key: 3940000000 2013 RevRef&Imp Bds Cap Proj...N/A...2013 RevRef&Imp Bds Cap
 Proj

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 750 |
| 389902 Less 5 percent revenue | -38 |
| 389903 Budget Cash Carryover | 35,117 |
| Key 3940000000 Total: | 35,829 |
| Fund 394 Total: | 35,829 |

Fund: 395

Key: 3950000000 2013 RevRefImpBds Trans CapPrj...N/A...2013 RevRefImpBds Trans
 CapPrj

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 1,000 |
| 389902 Less 5 percent revenue | -50 |
| 389903 Budget Cash Carryover | 21,468 |
| Key 3950000000 Total: | 22,418 |
| Fund 395 Total: | 22,418 |

Fund: 396

Key: 3960000000 ESCO CAPITAL PROJECTS...N/A...ESCO Capital Projects Fd

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 500 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 26,298 |
| Key 3960000000 Total: | 26,773 |
| Fund 396 Total: | 26,773 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 397

Key: 3970000000 ESCO PH2 CAPITAL PROJECTS-2014...N/A...ESCO PH2 Capital
Projects Fund

| Object Title | FY 2017 |
|-------------------------------|---------|
| 361000 Interest income | 500 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 49,308 |
| Key 3970000000 Total: | 49,783 |
| Fund 397 Total: | 49,783 |

Fund: 398

Key: 3980000000 2016 RevImpBd CapProj...N/A...2016 RevImpBd Cap Prj

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 500 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 4,417,173 |
| Key 3980000000 Total: | 4,417,648 |
| Fund 398 Total: | 4,417,648 |

Fund: 399

Key: 3990000000 2016 Trans RevImpNote CapProj...N/A...2016 Trans RevImpNote
CapProj

| Object Title | FY 2017 |
|------------------------------|------------|
| 389903 Budget Cash Carryover | 17,364,500 |
| Key 3990000000 Total: | 17,364,500 |
| Fund 399 Total: | 17,364,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 401

Key: 4010000000 Water and Sewer Operating...Utilities Department...Water and Sewer Operating

| Object Title | FY 2017 |
|---------------------------------------|-------------|
| 329031 Permit-industrial sewer | 4,950 |
| 343301 Water sales treated | 44,941,526 |
| 343302 Water sales surcharge | 206 |
| 343304 Water installation charges | 665,360 |
| 343306 W/S reconnect charges | 144,210 |
| 343307 W/S service charges | 468,485 |
| 343309 Fire hydrant charge revenue | 321,367 |
| 343311 Sale Conservation taxable item | 4,813 |
| 343312 Backflow prevent device test | 283,392 |
| 343314 Doc Fees Recording Liens | 81 |
| 343315 Water sales-construction use | 935,406 |
| 343316 Billed System Repairs | 29,135 |
| 343501 Sewer-service charge rev | 66,316,285 |
| 343502 Sewer-inspections | 3,554 |
| 343503 Sewer-connection fees | 32,510 |
| 343505 Sewer-septic waste | 119,933 |
| 343530 Reclaimed water services | 1,082,305 |
| 343531 Reclaimed water connection fee | 193,745 |
| 349916 Heavy Equip Enterprise Charge | 40,823 |
| 349923 Inhse Prj Labor Transportation | 174,697 |
| 349926 In House Prj Labor Utilities | 217,542 |
| 353002 Fines-sewer-ind excess toxic | 193,225 |
| 361000 Interest income | 200,000 |
| 362001 Rent of buildings | 13,200 |
| 363102 Sewer assessments | 61,164 |
| 365000 Surplus sale of material/scrap | 30,000 |
| 366660 Contribute Capital Enterprise | 87,716 |
| 369000 Miscellaneous revenues | 42,154 |
| 369039 Fertilizer Pellet Sales | 107,394 |
| 369045 Late fees-Utilities | 1,200,000 |
| 389902 Less 5 percent revenue | -5,895,759 |
| 389903 Budget Cash Carryover | 60,109,058 |
| Key 4010000000 Total: | 172,128,477 |
| Fund 401 Total: | 172,128,477 |

Fund: 402

Key: 4020000000 Utility Maint Projects...Utilities Department...Utility Maintenance Projects

| Object Title | FY 2017 |
|------------------------------------|------------|
| 381401 Trans from Water/Sewer Fund | 4,000,000 |
| 389903 Budget Cash Carryover | 8,777,673 |
| Key 4020000000 Total: | 12,777,673 |
| Fund 402 Total: | 12,777,673 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 403

Key: 4030000000 Water and Sewer Debt Service...Utilities Department...Water and Sewer Debt Service

| Object Title | FY 2017 |
|---------------------------------------|-------------------|
| 369040 Fed Dir Pmt Rebate-2010A Bonds | 375,010 |
| 369041 Fed Dir Pmt Rebate-2010B Bonds | 1,384,030 |
| 381401 Trans from Water/Sewer Fund | 12,421,146 |
| 381405 Trans from Water Fac Inv Fee | 605,910 |
| 381406 Trans from Sewer Fac Inv Fee | 2,120,684 |
| 389902 Less 5 percent revenue | -87,952 |
| 389903 Budget Cash Carryover | 2,243,362 |
| Key 4030000000 Total: | 19,062,190 |
| Fund 403 Total: | 19,062,190 |

Fund: 404

Key: 4040000000 Water and Sewer Capital Improv...Utilities Department...Water & Sewer Capital Improve

| Object Title | FY 2017 |
|------------------------------------|-------------------|
| 381401 Trans from Water/Sewer Fund | 20,000,000 |
| 389903 Budget Cash Carryover | 8,210,746 |
| Key 4040000000 Total: | 28,210,746 |
| Fund 404 Total: | 28,210,746 |

Fund: 405

Key: 4050000000 Water Facility Invest Fees...Utilities Department...Water Facility Invest Fees

| Object Title | FY 2017 |
|---------------------------------------|-------------------|
| 343310 Water-facility investment fees | 6,000,000 |
| 361000 Interest income | 40,000 |
| 389902 Less 5 percent revenue | -302,000 |
| 389903 Budget Cash Carryover | 16,729,898 |
| Key 4050000000 Total: | 22,467,898 |
| Fund 405 Total: | 22,467,898 |

Fund: 406

Key: 4060000000 Sewer Facility Invest Fees...Utilities Department...Sewer Facility Invest Fees

| Object Title | FY 2017 |
|---------------------------------------|-------------------|
| 343510 Sewer-facility investment fees | 7,000,000 |
| 361000 Interest income | 35,000 |
| 389902 Less 5 percent revenue | -351,750 |
| 389903 Budget Cash Carryover | 10,764,272 |
| Key 4060000000 Total: | 17,447,522 |
| Fund 406 Total: | 17,447,522 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 412

Key: 4120000000 Utilities 2006 Bond Fund...Utilities Department...Util 2006
RevenueImpvBnds

| Object Title | FY 2017 |
|-------------------------------|---------------|
| 361000 Interest income | 200 |
| 389902 Less 5 percent revenue | -10 |
| 389903 Budget Cash Carryover | 12,793 |
| Key 4120000000 Total: | 12,983 |
| Fund 412 Total: | 12,983 |

Fund: 413

Key: 4130000000 Utilities 2010A BABS Bonds...Utilities Department...Util 2010A BABS
Bonds

| Object Title | FY 2017 |
|-------------------------------|----------------|
| 361000 Interest income | 10,000 |
| 389902 Less 5 percent revenue | -500 |
| 389903 Budget Cash Carryover | 155,554 |
| Key 4130000000 Total: | 165,054 |
| Fund 413 Total: | 165,054 |

Fund: 414

Key: 4140000000 Utilities 2010B RZEDB Bonds...Utilities Department...Util 2010B RZEDB
Bonds

| Object Title | FY 2017 |
|-------------------------------|----------------|
| 361000 Interest income | 10,000 |
| 389902 Less 5 percent revenue | -500 |
| 389903 Budget Cash Carryover | 213,560 |
| Key 4140000000 Total: | 223,060 |
| Fund 414 Total: | 223,060 |

Fund: 415

Key: 4150000000 Utilities 2010C Rev Improve...Utilities Department...Util 2010C Rev
Improve Bonds

| Object Title | FY 2017 |
|-------------------------------|----------------|
| 361000 Interest income | 4,000 |
| 389902 Less 5 percent revenue | -200 |
| 389903 Budget Cash Carryover | 120,364 |
| Key 4150000000 Total: | 124,164 |
| Fund 415 Total: | 124,164 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 416

Key: 4160000000 Utilities 2015 Rev Ref & Imp...Utilities Department...Util Rev
Ref&Impr Bnds,2015

| Object Title | FY 2017 |
|-------------------------------|-----------|
| 361000 Interest income | 100,000 |
| 389902 Less 5 percent revenue | -5,000 |
| 389903 Budget Cash Carryover | 1,068,523 |
| Key 4160000000 Total: | 1,163,523 |
| Fund 416 Total: | 1,163,523 |

Fund: 435

Key: 4350000000 Transit System...Public Works(Transp/Prj Mgt)...Transit System

| Object Title | FY 2017 |
|---------------------------------------|-----------|
| 334420 Transportation disadv FL grant | 450,000 |
| 334498 FDOT-OP transit oper assist gr | 750,000 |
| 334499 FDOT-TransitCorridorSvcGrant | 400,000 |
| 344301 Fixed route fare box | 660,000 |
| 344302 Transit tickets | 280,000 |
| 344303 Para transit fare box | 142,000 |
| 344304 Veterans fare box | 10,000 |
| 344305 Contracted fares | 100,000 |
| 344308 Transit advertising | 50,000 |
| 344314 Longboat Key Trolley fare box | 25,000 |
| 361000 Interest income | 2,000 |
| 366010 Donations - Trolley | 20,000 |
| 369008 Refund-fuel tax | 50,000 |
| 381101 Trans from Transportation | 6,167,625 |
| 389902 Less 5 percent revenue | -146,950 |
| Key 4350000000 Total: | 8,959,675 |
| Fund 435 Total: | 8,959,675 |

Fund: 436

Key: 4360000000 Transit System Capital Improv...Public Works(Transp/Prj
Mgt)...Transit System Capital Improve

| Object Title | FY 2017 |
|------------------------------|---------|
| 389903 Budget Cash Carryover | 80,016 |
| Key 4360000000 Total: | 80,016 |
| Fund 436 Total: | 80,016 |

Fund: 440

Key: 4400000000 Port Manatee...Port Authority...Port Manatee

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 4400000000 Total: | |
| Fund 440 Total: | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 443

Key: 4430000000 Port Manatee Debt Service...Port Authority...Port Manatee Debt Service

| Object Title | FY 2017 |
|-----------------------|---------|
| Key 4430000000 Total: | |
| Fund 443 Total: | |

Fund: 455

Key: 4550000000 Civic Center...Convention and Visitors Bureau...Civic Center

| Object Title | FY 2017 |
|-------------------------------------|-----------|
| 341103 Copies-taxable | 50 |
| 347501 Rental-MCC building | 250,000 |
| 347502 Utility-MCC Charges | 55,000 |
| 347503 Parking-MCC | 15,000 |
| 347504 Equipment Rent-MCC | 160,000 |
| 347505 Kitchen rent-MCC | 6,000 |
| 347507 Vending-MCC/beverage | 1,000 |
| 347510 Concessions-MCC | 2,500 |
| 347511 Alcohol sales-MCC | 70,000 |
| 347512 Reimbursables-MCC | 56,000 |
| 347514 Ticket sales commission-MCC | 600 |
| 347515 Merchandise commission-MCC | 600 |
| 347519 Rental-Crosley Bldg | 515,000 |
| 347522 Concessions-Crosley | 800 |
| 347523 Alcohol sales-Crosley | 260,000 |
| 347524 Reimbursables-Crosley | 40,000 |
| 347528 Caterer Fee Program MCC | 50,000 |
| 347529 Caterer Fee Program CROSLEY | 55,000 |
| 347530 Rental - Mobile Stage | 4,000 |
| 347531 Audiovisual Fee Program MCC | 12,000 |
| 347532 Audiovisual Fee Prog CROSLEY | 2,000 |
| 361000 Interest income | 6,630 |
| 362001 Rent of buildings | 30,000 |
| 366006 Donations-Crosley | 200 |
| 369000 Miscellaneous revenues | 15,000 |
| 369037 ATM Revenue | 500 |
| 381103 Trans from Tourist Dev Tax | 600,000 |
| 389902 Less 5 percent revenue | -80,394 |
| 389903 Budget Cash Carryover | 1,748,590 |
| Key 4550000000 Total: | 3,876,076 |
| Fund 455 Total: | 3,876,076 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 460

Key: 4600000000 Stormwater Management...Public Works(Transp/Prj
Mgt)...Stormwater Management

| Object Title | FY 2017 |
|---------------------------------------|------------------|
| 349923 Inhse Prj Labor Transportation | 40,000 |
| 361000 Interest income | 4,000 |
| 381480 Trans from Solid Waste Fund | 8,500,000 |
| 389902 Less 5 percent revenue | -2,200 |
| 389903 Budget Cash Carryover | 1,022,889 |
| Key 4600000000 Total: | 9,564,689 |
| Fund 460 Total: | 9,564,689 |

Fund: 465

Key: 4650000000 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Stormwater Capital Improvemnts

| Object Title | FY 2017 |
|-----------------------------------|------------------|
| 361000 Interest income | 2,000 |
| 381460 Trans from Stormwater Mgmt | 3,660,000 |
| 389902 Less 5 percent revenue | -100 |
| 389903 Budget Cash Carryover | 1,899,946 |
| Key 4650000000 Total: | 5,561,846 |
| Fund 465 Total: | 5,561,846 |

Fund: 480

Key: 4800000000 Solid Waste...Utilities Department...Solid Waste

| Object Title | FY 2017 |
|---------------------------------------|-------------------|
| 329032 Permit-fees for trucks | 13,801 |
| 343401 Landfill Lena road | 5,776,860 |
| 343407 Recycled materials revenue | 44,150 |
| 343409 Recycled materials rev-Taxable | 1,214 |
| 343410 Residential Garbage | 20,408,814 |
| 343411 Commercial Garbage | 15,069,298 |
| 343412 Roll-offs | 3,203,709 |
| 361000 Interest income | 25,728 |
| 361008 Interest inc-surplus cash acct | 77,185 |
| 361018 Interest Inc-closure reserve | 182,669 |
| 369000 Miscellaneous revenues | 552 |
| 389902 Less 5 percent revenue | -2,240,199 |
| 389903 Budget Cash Carryover | 55,378,589 |
| Key 4800000000 Total: | 97,942,370 |
| Fund 480 Total: | 97,942,370 |

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FY17 Proposed Budget Revenues**

Fund: 483

Key: 4830000000 Solid Waste Debt Service...Utilities Department...Solid Waste Debt Service

| Object Title | FY 2017 |
|-------------------------------------|----------------|
| 361011 Int inc-bond int | 200 |
| 361032 Interest 2015 Util Bds DSRsv | 15 |
| 381480 Trans from Solid Waste Fund | 436,287 |
| 389902 Less 5 percent revenue | -11 |
| 389903 Budget Cash Carryover | 7,374 |
| Key 4830000000 Total: | 443,865 |
| Fund 483 Total: | 443,865 |

Fund: 485

Key: 4850000000 Solid Waste Capital Improv...Utilities Department...Solid Waste Capital Improvemnt

| Object Title | FY 2017 |
|------------------------------------|------------------|
| 361000 Interest income | 15,000 |
| 381480 Trans from Solid Waste Fund | 1,800,000 |
| 389902 Less 5 percent revenue | -750 |
| 389903 Budget Cash Carryover | 2,035,695 |
| Key 4850000000 Total: | 3,849,945 |
| Fund 485 Total: | 3,849,945 |

Fund: 501

Key: 5010000000 Fuel Services...Public Works(Transp/Prj Mgt)...Fuel Services

| Object Title | FY 2017 |
|--------------------------------------|------------------|
| 341207 Charge for Svc-fuel warehouse | 4,700,000 |
| 361000 Interest income | 15,536 |
| 389902 Less 5 percent revenue | -235,777 |
| 389903 Budget Cash Carryover | 3,107,131 |
| Key 5010000000 Total: | 7,586,890 |
| Fund 501 Total: | 7,586,890 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 502

Key: 5020000000 Fleet Services...Public Works(Transp/Prj Mgt)...Fleet Services

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 341208 Charge for service | 6,529,810 |
| 341233 Vehicle Recovery Charge Rev | 6,051,380 |
| 361000 Interest income | 23,896 |
| 364001 Disp of fixed asset-proprietry | 45,000 |
| 364404 Insurance subrogation-govt | 5,000 |
| 365000 Surplus sale of material/scrap | 4,000 |
| 369000 Miscellaneous revenues | 8,000 |
| 389902 Less 5 percent revenue | -633,354 |
| 389903 Budget Cash Carryover | 4,779,174 |
| Key 5020000000 Total: | 16,812,906 |
| Fund 502 Total: | 16,812,906 |

Fund: 504

Key: 5040000000 Communications...Information Technology
Dept...Communications

| Object Title | FY 2017 |
|---------------------------------------|---------|
| 341217 Telephone system maintenance | 436,200 |
| 341218 Communication-time & materials | 47,000 |
| 369000 Miscellaneous revenues | 1,479 |
| 389902 Less 5 percent revenue | -24,234 |
| 389903 Budget Cash Carryover | 256,800 |
| Key 5040000000 Total: | 717,245 |
| Fund 504 Total: | 717,245 |

Fund: 505

Key: 5050000000 Self Insurance...County Attorney...Self Insurance

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 341225 Insurance premiums | 8,698,352 |
| 361000 Interest income | 33,657 |
| 364404 Insurance subrogation-govt | 156,750 |
| 369001 Refund-prior year expenditures | 4,284 |
| 369016 Restitution | 2,856 |
| 389902 Less 5 percent revenue | -444,795 |
| 389903 Budget Cash Carryover | 11,861,925 |
| Key 5050000000 Total: | 20,313,029 |
| Fund 505 Total: | 20,313,029 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 506

Key: 5060000000 Health Self Insurance...County Administration...Health Self Insurance

| Object Title | FY 2017 |
|---------------------------------------|------------|
| 341226 Insur-employer prem-individual | 8,204,600 |
| 341229 Ins-dental premiums | 1,533,600 |
| 341230 Insurance-health admin charge | 325,000 |
| 341232 Insurance prem retiree pd | 3,500,000 |
| 341234 Insure Dental - Retiree Pd | 180,000 |
| 341239 Insur- Employer prem Retirees | 1,248,000 |
| 341240 Insur-CoPays Various Programs | 45,000 |
| 341241 Insur-employee prem-individual | 1,098,000 |
| 341243 Insur-COBRA Medical Emplee Pym | 96,000 |
| 341244 Insur-COBRA Dental Emplee Pymt | 3,000 |
| 341246 Insur-employee+spouse | 1,364,000 |
| 341247 Insur-employee+children | 842,000 |
| 341248 Insur-employee+family | 3,294,000 |
| 341249 Insur-employer prem - +spouse | 4,946,000 |
| 341250 Insur-employer prem + children | 3,055,000 |
| 341251 Insur-employer prem + family | 14,391,000 |
| 361000 Interest income | 65,000 |
| 361023 Int Income -OPEB | 30,000 |
| 364404 Insurance subrogation-govt | 7,500 |
| 369000 Miscellaneous revenues | 52,000 |
| 369018 Insurance refunds/Recoveries | 465,000 |
| 381310 Trans from Building Cap Projs | 270,000 |
| 389902 Less 5 percent revenue | -2,237,235 |
| 389903 Budget Cash Carryover | 37,011,323 |
| Key 5060000000 Total: | 79,788,788 |
| Fund 506 Total: | 79,788,788 |

Fund: 507

Key: 5070000000 Automated Systems Maintenance...Information Technology Dept...Automated Systems Maintenance

| Object Title | FY 2017 |
|-----------------------------------|-----------|
| 341222 Maintenance time/materials | 100,000 |
| 361000 Interest income | 9,484 |
| 389902 Less 5 percent revenue | -5,474 |
| 389903 Budget Cash Carryover | 2,154,718 |
| Key 5070000000 Total: | 2,258,728 |
| Fund 507 Total: | 2,258,728 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 509

Key: 5090000000 Radio - Internal Svc...Information Technology Dept...Radio-
Internal Svc

| Object Title | FY 2017 |
|------------------------------------|-----------|
| 341210 Radio-800 Mghz contract | 328,032 |
| 341213 Radio-time/material charges | 30,000 |
| 341214 Radio-sales | 22,000 |
| 341235 Radio-User Access Fee | 290,445 |
| 341245 Radio-repl/recovery chgs | 349,241 |
| 361000 Interest income | 700 |
| 381001 Trans from General Fund | 750,000 |
| 389902 Less 5 percent revenue | -51,021 |
| 389903 Budget Cash Carryover | 1,354,814 |
| Key 5090000000 Total: | 3,074,211 |
| Fund 509 Total: | 3,074,211 |

Fund: 820

Key: 8200000000 Oakwood Streetlight District...Public Works(Transp/Prj
Mgt)...Oakwood Streetlight District

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 6,502 |
| 361000 Interest income | 10 |
| 389902 Less 5 percent revenue | -326 |
| 389903 Budget Cash Carryover | 2,093 |
| Key 8200000000 Total: | 8,279 |
| Fund 820 Total: | 8,279 |

Fund: 821

Key: 8210000000 Washington Garden Streetlt Dis...Public Works(Transp/Prj
Mgt)...Washington Gardens Streetlt Dt

| Object Title | FY 2017 |
|--------------------------------|---------|
| 344902 Street lighting charges | 6,003 |
| 361000 Interest income | 1 |
| 381001 Trans from General Fund | 300 |
| 389902 Less 5 percent revenue | -300 |
| 389903 Budget Cash Carryover | 149 |
| Key 8210000000 Total: | 6,153 |
| Fund 821 Total: | 6,153 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget Revenues**

Fund: 822

Key: 822000000 PORT TIF...Neighborhood Services Dept...PORT TIF

| Object Title | FY 2017 |
|---------------------------------|---------|
| 361000 Interest income | 100 |
| 381001 Trans from General Fund | 82,354 |
| 381107 Trans from Unincorp Svcs | 7,855 |
| 389902 Less 5 percent revenue | -5 |
| 389903 Budget Cash Carryover | 77,566 |
| Key 822000000 Total: | 167,870 |
| Fund 822 Total: | 167,870 |

Fund: 823

Key: 823000000 Southwest TIF...Neighborhood Services Dept...Southwest TIF

| Object Title | FY 2017 |
|---------------------------------|-----------|
| 361000 Interest income | 500 |
| 381001 Trans from General Fund | 2,540,772 |
| 381107 Trans from Unincorp Svcs | 241,746 |
| 389902 Less 5 percent revenue | -25 |
| 389903 Budget Cash Carryover | 790,588 |
| Key 823000000 Total: | 3,573,581 |
| Fund 823 Total: | 3,573,581 |

Fund: 824

Key: 824000000 LibraryImpactFees...Neighborhood Services Dept...Library Impact Fees

| Object Title | FY 2017 |
|-------------------------------|--------------|
| 363272 Impact fees Library | 400,000 |
| 389902 Less 5 percent revenue | -20,000 |
| Key 824000000 Total: | 380,000 |
| Fund 824 Total: | 380,000 |
| Report Total: | 1170,203,121 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000100 General Fund...County Administration...County Commissioners

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 687,079 |
| 521000 FICA taxes | 52,563 |
| 522000 Retirement contributions | 297,096 |
| 523001 Health insurance | 89,723 |
| 523002 Life insurance | 2,064 |
| 523003 Long-term disability | 2,064 |
| 523004 Flex benefits | 1,920 |
| Major Object Total: | 1,132,509 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 2,000 |
| 540000 Travel and per diem | 13,000 |
| 540005 In County Travel Cost | 100 |
| 541001 Telephone | 200 |
| 541002 Postage | 600 |
| 541003 InHouse Communication Chgs | 2,280 |
| 544000 Rents and leases | 5,720 |
| 545000 Insurance | 46,344 |
| 546001 Equipment repair & maintenance | 200 |
| 546004 Building repair & maintenance | 1,000 |
| 547000 Printing & binding | 100 |
| 547001 In-house copying and printing | 1,500 |
| 549001 Awards | 300 |
| 551000 Office Supplies | 1,300 |
| 552000 Operating supplies & expense | 3,000 |
| 552001 Refreshments | 1,500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 600 |
| 554001 Education | 3,200 |
| Major Object Total: | 82,944 |
| Key 0010000100 Total: | 1,215,453 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000200 General Fund...County Administration...County Administrator

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 572,436 |
| 521000 | FICA taxes | 36,099 |
| 522000 | Retirement contributions | 42,190 |
| 523001 | Health insurance | 62,546 |
| 523002 | Life insurance | 1,717 |
| 523003 | Long-term disability | 1,717 |
| 523004 | Flex benefits | 960 |
| Major Object Total: | | 717,665 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 2,000 |
| 540000 | Travel and per diem | 7,150 |
| 540005 | In County Travel Cost | 100 |
| 541001 | Telephone | 600 |
| 541002 | Postage | 500 |
| 541003 | InHouse Communication Chgs | 1,080 |
| 544000 | Rents and leases | 500 |
| 545000 | Insurance | 8,287 |
| 546004 | Building repair & maintenance | 750 |
| 546005 | Software Support | 7,300 |
| 547000 | Printing & binding | 300 |
| 547001 | In-house copying and printing | 800 |
| 549001 | Awards | 1,500 |
| 551000 | Office Supplies | 1,000 |
| 552000 | Operating supplies & expense | 1,900 |
| 552001 | Refreshments | 1,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 5,845 |
| 554001 | Education | 3,000 |
| Major Object Total: | | 43,612 |
| Key 0010000200 Total: | | 761,277 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000204 General Fund...County Administration...CoAdmin:Information Outreach

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 249,113 |
| 513000 Other salaries and wages | 17,000 |
| 521000 FICA taxes | 19,058 |
| 522000 Retirement contributions | 18,360 |
| 523001 Health insurance | 72,335 |
| 523002 Life insurance | 748 |
| 523003 Long-term disability | 748 |
| 523004 Flex benefits | 1,152 |
| Major Object Total: | 378,514 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 200,000 |
| 540000 Travel and per diem | 1,400 |
| 540005 In County Travel Cost | 100 |
| 541001 Telephone | 970 |
| 541002 Postage | 200 |
| 541003 InHouse Communication Chgs | 1,880 |
| 543000 Utility services | 2,200 |
| 544000 Rents and leases | 300 |
| 545000 Insurance | 2,119 |
| 546001 Equipment repair & maintenance | 5,525 |
| 546003 Automated systems maintenance | 3,500 |
| 546004 Building repair & maintenance | 1,000 |
| 547000 Printing & binding | 20,000 |
| 547001 In-house copying and printing | 500 |
| 549001 Awards | 500 |
| 549004 Advertising | 5,000 |
| 551000 Office Supplies | 700 |
| 552000 Operating supplies & expense | 4,300 |
| 552001 Refreshments | 2,000 |
| 552005 Software | 800 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 4,860 |
| 554001 Education | 1,200 |
| Major Object Total: | 259,054 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 33,600 |
| Major Object Total: | 33,600 |
| Key 0010000204 Total: | 671,168 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000300 General Fund...Clerk of Circuit Court...Clerk Circuit Crt-Budget

| | | |
|---------------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 6,757,913 |
| Major Object Total: | | 6,757,913 |
| Key 0010000300 Total: | | 6,757,913 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000309 General Fund...Clerk of Circuit Court...Clerk-Support Costs

| | |
|-----------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 523001 Health insurance | 92,259 |
| Major Object Total: | 92,259 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541001 Telephone | 32,000 |
| 541002 Postage | 155,000 |
| 541003 InHouse Communication Chgs | 48,676 |
| 543000 Utility services | 46,000 |
| 545000 Insurance | 105,113 |
| Major Object Total: | 386,789 |
| Key 0010000309 Total: | 479,048 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000600 General Fund...Property Appraiser...Property Appraiser Budget

| | | |
|---------------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 4,286,608 |
| Major Object Total: | | 4,286,608 |
| Key 0010000600 Total: | | 4,286,608 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000700 General Fund...Sheriff...Sheriff-Budget

| | | |
|---------------------------------------|--------|-------------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 103,434,786 |
| Major Object Total: | | 103,434,786 |
| Key 0010000700 Total: | | 103,434,786 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000701 General Fund...Sheriff...Sheriff-Requested Services

| | | |
|---------------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 5,726,839 |
| Major Object Total: | | 5,726,839 |
| Key 0010000701 Total: | | 5,726,839 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000709 General Fund...Sheriff...Sheriff-Support Costs

| | |
|--------------------------------------|------------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 523001 Health insurance | 365,000 |
| Major Object Total: | 365,000 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 6,089,431 |
| 534000 Other contractual scvs | 47,666 |
| 541001 Telephone | 80,000 |
| 541003 InHouse Communication Chgs | 85,000 |
| 543000 Utility services | 1,500,000 |
| 544000 Rents and leases | 5,000 |
| 545000 Insurance | 3,128,947 |
| 546003 Automated systems maintenance | 275 |
| Major Object Total: | 10,936,319 |
| Key 0010000709 Total: | 11,301,319 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010000800 General Fund...Supervisor of Elections...Supervisor Elections

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 511000 Executive salaries | 142,000 |
| 512000 Regular salaries and wages | 628,071 |
| 513000 Other salaries and wages | 250,000 |
| 514000 Overtime | 30,000 |
| 521000 FICA taxes | 70,000 |
| 522000 Retirement contributions | 101,000 |
| 523001 Health insurance | 156,000 |
| 523002 Life insurance | 3,000 |
| 523003 Long-term disability | 3,000 |
| 523004 Flex benefits | 7,200 |
| Major Object Total: | 1,390,271 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,000 |
| 531006 Attorneys fees | 2,500 |
| 534000 Other contractual scvs | 10,000 |
| 540000 Travel and per diem | 10,000 |
| 540005 In County Travel Cost | 500 |
| 541001 Telephone | 45,000 |
| 541002 Postage | 175,000 |
| 541003 InHouse Communication Chgs | 3,000 |
| 543000 Utility services | 10,000 |
| 544000 Rents and leases | 40,000 |
| 545000 Insurance | 9,000 |
| 546001 Equipment repair & maintenance | 250,000 |
| 546003 Automated systems maintenance | 1,250 |
| 546004 Building repair & maintenance | 15,000 |
| 547000 Printing & binding | 225,000 |
| 547001 In-house copying and printing | 1,000 |
| 549001 Awards | 2,000 |
| 549004 Advertising | 3,000 |
| 551000 Office Supplies | 30,000 |
| 552000 Operating supplies & expense | 60,000 |
| 552001 Refreshments | 7,000 |
| 552002 Season/Holiday/PubEd events | 2,000 |
| 552005 Software | 25,000 |
| 552007 Gas, Oil & Tires | 3,000 |
| 552010 InHouse Fuel Charges | 3,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 4,000 |
| 554001 Education | 15,000 |
| Major Object Total: | 961,250 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 30,000 |
| Major Object Total: | 30,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000800 General Fund...Supervisor of Elections...Supervisor Elections

| | |
|-----------------------|-----------|
| Key 0010000800 Total: | 2,381,521 |
|-----------------------|-----------|

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010000900 General Fund...Tax Collector...Tax Collector-Budget

| | | |
|---------------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 8,033,373 |
| Major Object Total: | | 8,033,373 |
| Key 0010000900 Total: | | 8,033,373 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 001

Key: 0010000909 General Fund...Tax Collector...Tax Collector-Support Costs

| | | |
|-------------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 523001 Health insurance | | 41,600 |
| Major Object Total: | | 41,600 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541001 Telephone | | 8,000 |
| 541002 Postage | | 30,000 |
| 543000 Utility services | | 69,000 |
| 545000 Insurance | | 14,655 |
| Major Object Total: | | 121,655 |
| Key 0010000909 Total: | | 163,255 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010001000 General Fund...County Attorney...Inhouse Legal Staff-Co Atty

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,455,939 |
| 521000 FICA taxes | 104,571 |
| 522000 Retirement contributions | 107,300 |
| 523001 Health insurance | 158,174 |
| 523002 Life insurance | 4,367 |
| 523003 Long-term disability | 4,367 |
| 523004 Flex benefits | 3,456 |
| Major Object Total: | 1,838,174 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 9,500 |
| 533000 Court reporter services | 35,000 |
| 534000 Other contractual scvs | 3,000 |
| 534008 Temporary Employment Services | 2,400 |
| 540000 Travel and per diem | 12,000 |
| 540005 In County Travel Cost | 250 |
| 541001 Telephone | 450 |
| 541002 Postage | 2,250 |
| 541003 InHouse Communication Chgs | 2,720 |
| 544000 Rents and leases | 3,750 |
| 545000 Insurance | 24,902 |
| 546001 Equipment repair & maintenance | 1,500 |
| 546003 Automated systems maintenance | 2,000 |
| 546004 Building repair & maintenance | 1,500 |
| 546005 Software Support | 2,840 |
| 547000 Printing & binding | 1,450 |
| 547001 In-house copying and printing | 9,750 |
| 549000 Other current charges & svcs | 5,200 |
| 549002 Juror and witness | 240 |
| 549003 Court costs | 4,300 |
| 549004 Advertising | 2,500 |
| 551000 Office Supplies | 14,000 |
| 552000 Operating supplies & expense | 2,500 |
| 552001 Refreshments | 400 |
| 552005 Software | 5,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 78,000 |
| 554001 Education | 15,000 |
| Major Object Total: | 242,402 |
| Key 0010001000 Total: | 2,080,576 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010001100 General Fund...County Attorney...Special Counsel-Co Atty

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531006 Attorneys fees | | 200,000 |
| Major Object Total: | | 200,000 |
| Key 0010001100 Total: | | 200,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010001600 General Fund...Community Services...Agriculture

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 416,988 |
| 521000 FICA taxes | 31,902 |
| 522000 Retirement contributions | 29,787 |
| 523001 Health insurance | 158,714 |
| 523002 Life insurance | 1,212 |
| 523003 Long-term disability | 1,212 |
| 523004 Flex benefits | 2,630 |
| Major Object Total: | 642,445 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 8,225 |
| 540005 In County Travel Cost | 3,475 |
| 541001 Telephone | 30,000 |
| 541002 Postage | 4,200 |
| 541003 InHouse Communication Chgs | 4,500 |
| 544000 Rents and leases | 13,000 |
| 544002 Vehicle Recovery Charge | 5,075 |
| 545000 Insurance | 7,905 |
| 546001 Equipment repair & maintenance | 2,500 |
| 546002 Vehicle maintenance | 3,837 |
| 547000 Printing & binding | 350 |
| 547001 In-house copying and printing | 2,020 |
| 548000 Promotional activities | 1,000 |
| 551000 Office Supplies | 10,400 |
| 552000 Operating supplies & expense | 8,200 |
| 552005 Software | 300 |
| 552006 Uniforms | 600 |
| 552007 Gas, Oil & Tires | 1,600 |
| 552010 InHouse Fuel Charges | 1,471 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,075 |
| 554001 Education | 4,750 |
| Major Object Total: | 116,483 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010001600 Total: | 758,928 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010001700 General Fund...Community Services...Fairgrnds Maint/Agriculture

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 0010001700 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010001800 General Fund...Community Services...Soil Conservation-
Agriculture

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 45,961 |
| 521000 | FICA taxes | 3,516 |
| 522000 | Retirement contributions | 3,387 |
| 523001 | Health insurance | 16,714 |
| 523002 | Life insurance | 138 |
| 523003 | Long-term disability | 138 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 70,046 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 540000 | Travel and per diem | 2,000 |
| 540005 | In County Travel Cost | 100 |
| 541002 | Postage | 300 |
| 544002 | Vehicle Recovery Charge | 2,824 |
| 545000 | Insurance | 86 |
| 546001 | Equipment repair & maintenance | 500 |
| 546002 | Vehicle maintenance | 1,471 |
| 547001 | In-house copying and printing | 40 |
| 551000 | Office Supplies | 750 |
| 552000 | Operating supplies & expense | 500 |
| 552006 | Uniforms | 300 |
| 552007 | Gas, Oil & Tires | 500 |
| 552010 | InHouse Fuel Charges | 339 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 | Education | 1,600 |
| Major Object Total: | | 12,310 |
| Key 0010001800 Total: | | 82,356 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010003100 General Fund...Parks&NaturalResourcesDept...EMD-Water Quality

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 203,946 |
| 521000 FICA taxes | 15,603 |
| 522000 Retirement contributions | 15,033 |
| 523001 Health insurance | 51,027 |
| 523002 Life insurance | 612 |
| 523003 Long-term disability | 612 |
| 523004 Flex benefits | 835 |
| Major Object Total: | 287,668 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 21,000 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 3,300 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 1,250 |
| 543000 Utility services | 17,000 |
| 544000 Rents and leases | 3,500 |
| 544002 Vehicle Recovery Charge | 14,368 |
| 545000 Insurance | 2,202 |
| 546001 Equipment repair & maintenance | 800 |
| 546002 Vehicle maintenance | 10,177 |
| 546004 Building repair & maintenance | 1,000 |
| 546005 Software Support | 3,000 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 50,000 |
| 552006 Uniforms | 700 |
| 552007 Gas, Oil & Tires | 100 |
| 552010 InHouse Fuel Charges | 11,963 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,600 |
| 554001 Education | 1,500 |
| Major Object Total: | 146,060 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 25,046 |
| Major Object Total: | 25,046 |
| Key 0010003100 Total: | 458,774 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010003101 General Fund...Parks&NaturalResourcesDept...EMD-Pollutant
Storage-Wtr Tank

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 0010003101 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010003300 General Fund...Financial Management...Financial Management

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 541,604 |
| 521000 FICA taxes | 41,386 |
| 522000 Retirement contributions | 39,915 |
| 523001 Health insurance | 67,529 |
| 523002 Life insurance | 1,624 |
| 523003 Long-term disability | 1,624 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 695,218 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 14,500 |
| 540005 In County Travel Cost | 150 |
| 541001 Telephone | 150 |
| 541002 Postage | 200 |
| 541003 InHouse Communication Chgs | 960 |
| 544000 Rents and leases | 3,840 |
| 545000 Insurance | 3,754 |
| 546003 Automated systems maintenance | 2,100 |
| 547000 Printing & binding | 2,000 |
| 547001 In-house copying and printing | 3,000 |
| 549001 Awards | 690 |
| 549004 Advertising | 300 |
| 551000 Office Supplies | 3,750 |
| 552000 Operating supplies & expense | 1,500 |
| 552005 Software | 200,200 |
| 552007 Gas, Oil & Tires | 150 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,500 |
| 554001 Education | 14,500 |
| Major Object Total: | 254,244 |
| Key 0010003300 Total: | 949,462 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010003400 General Fund...Property Management Dept...Courier

| Major Object: 510000 | |
|--------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 94,705 |
| 521000 FICA taxes | 7,246 |
| 522000 Retirement contributions | 6,980 |
| 523001 Health insurance | 17,698 |
| 523002 Life insurance | 284 |
| 523003 Long-term disability | 284 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 127,773 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 2,000 |
| 534008 Temporary Employment Services | 5,000 |
| 541001 Telephone | 250 |
| 541002 Postage | 4,800 |
| 541003 InHouse Communication Chgs | 480 |
| 544000 Rents and leases | 19,000 |
| 544002 Vehicle Recovery Charge | 2,253 |
| 545000 Insurance | 2,662 |
| 546002 Vehicle maintenance | 1,366 |
| 546005 Software Support | 2,000 |
| 551000 Office Supplies | 1,100 |
| 552000 Operating supplies & expense | 1,800 |
| 552005 Software | 7,225 |
| 552010 InHouse Fuel Charges | 3,881 |
| 554001 Education | 140 |
| Major Object Total: | 53,957 |
| Key 0010003400 Total: | 181,730 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010003500 General Fund...Financial Management...Purchasing

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 772,762 |
| 521000 FICA taxes | 59,115 |
| 522000 Retirement contributions | 56,952 |
| 523001 Health insurance | 140,015 |
| 523002 Life insurance | 2,319 |
| 523003 Long-term disability | 2,319 |
| 523004 Flex benefits | 2,880 |
| Major Object Total: | 1,036,362 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 13,585 |
| 541001 Telephone | 250 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 1,840 |
| 544000 Rents and leases | 3,636 |
| 545000 Insurance | 6,969 |
| 546001 Equipment repair & maintenance | 1,650 |
| 546004 Building repair & maintenance | 200 |
| 546005 Software Support | 2,000 |
| 547000 Printing & binding | 200 |
| 547001 In-house copying and printing | 2,300 |
| 549001 Awards | 200 |
| 549004 Advertising | 1,000 |
| 551000 Office Supplies | 7,250 |
| 552000 Operating supplies & expense | 7,000 |
| 552001 Refreshments | 50 |
| 552005 Software | 40,000 |
| 552007 Gas, Oil & Tires | 100 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,500 |
| 554001 Education | 7,840 |
| Major Object Total: | 99,870 |
| Key 0010003500 Total: | 1,136,232 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010003700 General Fund...Human Resources...Personnel-Human Resources

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 608,832 |
| 521000 FICA taxes | 45,941 |
| 522000 Retirement contributions | 44,870 |
| 523001 Health insurance | 91,655 |
| 523002 Life insurance | 1,826 |
| 523003 Long-term disability | 1,826 |
| 523004 Flex benefits | 1,920 |
| Major Object Total: | 796,870 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 60,000 |
| 534000 Other contractual scvs | 96,280 |
| 540000 Travel and per diem | 7,800 |
| 540005 In County Travel Cost | 500 |
| 541001 Telephone | 500 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 1,760 |
| 544000 Rents and leases | 5,000 |
| 545000 Insurance | 7,191 |
| 546003 Automated systems maintenance | 1,200 |
| 546005 Software Support | 10,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 5,000 |
| 548000 Promotional activities | 3,500 |
| 549001 Awards | 16,000 |
| 549004 Advertising | 10,000 |
| 551000 Office Supplies | 6,500 |
| 552000 Operating supplies & expense | 4,000 |
| 552001 Refreshments | 6,000 |
| 552005 Software | 70,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 5,000 |
| 554001 Education | 5,000 |
| Major Object Total: | 322,231 |
| Key 0010003700 Total: | 1,119,101 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004301 General Fund...Information Technology Dept...ITS Operations

| | |
|----------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,006,703 |
| 513000 Other salaries and wages | 75,000 |
| 514000 Overtime | 15,000 |
| 521000 FICA taxes | 77,011 |
| 522000 Retirement contributions | 74,194 |
| 523001 Health insurance | 170,678 |
| 523002 Life insurance | 3,021 |
| 523003 Long-term disability | 3,021 |
| 523004 Flex benefits | 2,880 |
| Major Object Total: | 1,427,508 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 45,000 |
| 534000 Other contractual scvs | 68,506 |
| 540000 Travel and per diem | 1,000 |
| 540005 In County Travel Cost | 600 |
| 541001 Telephone | 45,700 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 1,680 |
| 541004 800 mghz Radio charges | 1,218 |
| 544000 Rents and leases | 865 |
| 544002 Vehicle Recovery Charge | 7,483 |
| 545000 Insurance | 42,474 |
| 546001 Equipment repair & maintenance | 491,001 |
| 546002 Vehicle maintenance | 2,643 |
| 546005 Software Support | 266,255 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 600 |
| 552000 Operating supplies & expense | 77,250 |
| 552010 InHouse Fuel Charges | 1,090 |
| 554000 Bks/Pblctns/Sbscrtptns/Mmbrshps | 2,000 |
| 554001 Education | 13,000 |
| Major Object Total: | 1,068,565 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 500,000 |
| Major Object Total: | 500,000 |
| Key 0010004301 Total: | 2,996,073 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004401 General Fund...Information Technology Dept...ITS-Administration

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 320,879 |
| 521000 FICA taxes | 22,594 |
| 522000 Retirement contributions | 23,649 |
| 523001 Health insurance | 35,395 |
| 523002 Life insurance | 963 |
| 523003 Long-term disability | 963 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 405,211 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,300 |
| 534000 Other contractual scvs | 10,300 |
| 540000 Travel and per diem | 4,000 |
| 540005 In County Travel Cost | 300 |
| 541001 Telephone | 600 |
| 541002 Postage | 200 |
| 541003 InHouse Communication Chgs | 1,360 |
| 544000 Rents and leases | 8,500 |
| 547001 In-house copying and printing | 1,030 |
| 551000 Office Supplies | 2,575 |
| 552005 Software | 10,300 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,090 |
| 554001 Education | 4,000 |
| Major Object Total: | 56,555 |
| Key 0010004401 Total: | 461,766 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004402 General Fund...Information Technology Dept...ITS-Client Services

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 900,415 |
| 513000 Other salaries and wages | 25,000 |
| 514000 Overtime | 10,000 |
| 521000 FICA taxes | 68,880 |
| 522000 Retirement contributions | 66,361 |
| 523001 Health insurance | 158,511 |
| 523002 Life insurance | 2,702 |
| 523003 Long-term disability | 2,702 |
| 523004 Flex benefits | 2,880 |
| Major Object Total: | 1,237,451 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 32,960 |
| 540000 Travel and per diem | 8,000 |
| 540005 In County Travel Cost | 6,000 |
| 541001 Telephone | 2,400 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 2,160 |
| 546001 Equipment repair & maintenance | 5,150 |
| 546005 Software Support | 87,035 |
| 547001 In-house copying and printing | 1,200 |
| 551000 Office Supplies | 300 |
| 552000 Operating supplies & expense | 15,450 |
| 552005 Software | 10,300 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,090 |
| 554001 Education | 16,000 |
| Major Object Total: | 190,145 |
| Key 0010004402 Total: | 1,427,596 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004600 General Fund...Information Technology Dept...ITS-Apps &
Development

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 1,164,395 |
| 513000 | Other salaries and wages | 32,000 |
| 514000 | Overtime | 30,000 |
| 521000 | FICA taxes | 89,079 |
| 522000 | Retirement contributions | 85,817 |
| 523001 | Health insurance | 181,602 |
| 523002 | Life insurance | 3,495 |
| 523003 | Long-term disability | 3,495 |
| 523004 | Flex benefits | 3,072 |
| Major Object Total: | | 1,592,955 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 97,850 |
| 540000 | Travel and per diem | 8,000 |
| 540005 | In County Travel Cost | 500 |
| 541001 | Telephone | 4,500 |
| 541002 | Postage | 100 |
| 541003 | InHouse Communication Chgs | 1,760 |
| 545000 | Insurance | 1,415 |
| 546001 | Equipment repair & maintenance | 5,150 |
| 546005 | Software Support | 717,910 |
| 551000 | Office Supplies | 600 |
| 552000 | Operating supplies & expense | 2,100 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 3,605 |
| 554001 | Education | 16,000 |
| Major Object Total: | | 859,490 |
| Key 0010004600 Total: | | 2,452,445 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004700 General Fund...Information Technology Dept...ITS-GIS

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 77,496 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 5,929 |
| 522000 Retirement contributions | 5,711 |
| 523001 Health insurance | 11,420 |
| 523002 Life insurance | 232 |
| 523003 Long-term disability | 232 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 106,212 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 5,000 |
| 540000 Travel and per diem | 1,000 |
| 540005 In County Travel Cost | 300 |
| 541001 Telephone | 1,200 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 960 |
| 545000 Insurance | 2,082 |
| 546001 Equipment repair & maintenance | 4,000 |
| 546005 Software Support | 131,840 |
| 547001 In-house copying and printing | 500 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 7,725 |
| 552005 Software | 41,200 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,163 |
| 554001 Education | 2,000 |
| Major Object Total: | 201,070 |
| Key 0010004700 Total: | 307,282 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004804 General Fund...Information Technology Dept...ITS-Project Management

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 359,717 |
| 521000 | FICA taxes | 27,518 |
| 522000 | Retirement contributions | 26,511 |
| 523001 | Health insurance | 62,546 |
| 523002 | Life insurance | 1,079 |
| 523003 | Long-term disability | 1,079 |
| 523004 | Flex benefits | 960 |
| Major Object Total: | | 479,410 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 101,000 |
| 540000 | Travel and per diem | 2,000 |
| 540005 | In County Travel Cost | 500 |
| 541001 | Telephone | 1,000 |
| 541002 | Postage | 50 |
| 541003 | InHouse Communication Chgs | 320 |
| 546005 | Software Support | 25,000 |
| 547001 | In-house copying and printing | 1,000 |
| 551000 | Office Supplies | 300 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 | Education | 4,000 |
| Major Object Total: | | 135,670 |
| Key 0010004804 Total: | | 615,080 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010004900 General Fund...Information Technology Dept...ITS-Network
Services

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 74,369 |
| 521000 | FICA taxes | 5,689 |
| 522000 | Retirement contributions | 5,481 |
| 523001 | Health insurance | 6,277 |
| 523002 | Life insurance | 223 |
| 523003 | Long-term disability | 223 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 92,454 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 25,750 |
| 534000 | Other contractual scvs | 100,000 |
| 540000 | Travel and per diem | 1,000 |
| 541001 | Telephone | 365,000 |
| 541003 | InHouse Communication Chgs | 7,520 |
| 544000 | Rents and leases | 5,000 |
| 544002 | Vehicle Recovery Charge | 5,753 |
| 545000 | Insurance | 3,826 |
| 546001 | Equipment repair & maintenance | 15,000 |
| 546002 | Vehicle maintenance | 2,112 |
| 546003 | Automated systems maintenance | 9,100 |
| 546005 | Software Support | 25,000 |
| 547001 | In-house copying and printing | 200 |
| 551000 | Office Supplies | 200 |
| 552000 | Operating supplies & expense | 20,600 |
| 552010 | InHouse Fuel Charges | 780 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 2,000 |
| 554001 | Education | 3,000 |
| Major Object Total: | | 591,841 |
| Key 0010004900 Total: | | 684,295 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010006800 General Fund...Public Safety...Animal Services Admin

| Major Object: 510000 | |
|--------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 236,605 |
| 521000 FICA taxes | 18,099 |
| 522000 Retirement contributions | 17,437 |
| 523001 Health insurance | 53,823 |
| 523002 Life insurance | 710 |
| 523003 Long-term disability | 710 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 328,344 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 14,000 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 2,000 |
| 541004 800 mghz Radio charges | 575 |
| 543000 Utility services | 50,000 |
| 544000 Rents and leases | 5,900 |
| 544002 Vehicle Recovery Charge | 2,465 |
| 545000 Insurance | 18,684 |
| 546002 Vehicle maintenance | 1,451 |
| 546004 Building repair & maintenance | 12,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 200 |
| 549001 Awards | 500 |
| 549004 Advertising | 1,500 |
| 551000 Office Supplies | 9,200 |
| 552001 Refreshments | 100 |
| 552005 Software | 600 |
| 552006 Uniforms | 500 |
| 552007 Gas, Oil & Tires | 50 |
| 552010 InHouse Fuel Charges | 900 |
| 554001 Education | 300 |
| Major Object Total: | 122,925 |
| Key 0010006800 Total: | 451,269 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010006801 General Fund...Public Safety...AnimalHealthOperations

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 108,325 |
| 521000 | FICA taxes | 8,288 |
| 522000 | Retirement contributions | 7,983 |
| 523001 | Health insurance | 34,412 |
| 523002 | Life insurance | 325 |
| 523003 | Long-term disability | 325 |
| 523004 | Flex benefits | 576 |
| Major Object Total: | | 160,234 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 135,000 |
| 531008 | Medical services | 500 |
| 534000 | Other contractual scvs | 125,000 |
| 540000 | Travel and per diem | 750 |
| 541004 | 800 mghz Radio charges | 575 |
| 546001 | Equipment repair & maintenance | 5,000 |
| 547001 | In-house copying and printing | 1,000 |
| 552000 | Operating supplies & expense | 20,000 |
| 552006 | Uniforms | 500 |
| 552013 | EMS Medical Supples | 145,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 550 |
| 554001 | Education | 600 |
| Major Object Total: | | 434,475 |
| Key 0010006801 Total: | | 594,709 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010006802 General Fund...Public Safety...AnimalShelterOperations

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 208,922 |
| 514000 Overtime | 16,000 |
| 521000 FICA taxes | 15,982 |
| 522000 Retirement contributions | 15,398 |
| 523001 Health insurance | 67,529 |
| 523002 Life insurance | 626 |
| 523003 Long-term disability | 626 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 326,619 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 2,350 |
| 534000 Other contractual scvs | 180,500 |
| 540000 Travel and per diem | 2,000 |
| 540005 In County Travel Cost | 500 |
| 541001 Telephone | 1,150 |
| 543000 Utility services | 11,000 |
| 544000 Rents and leases | 2,600 |
| 544002 Vehicle Recovery Charge | 4,710 |
| 546001 Equipment repair & maintenance | 5,000 |
| 546002 Vehicle maintenance | 2,903 |
| 546005 Software Support | 18,900 |
| 547001 In-house copying and printing | 500 |
| 548000 Promotional activities | 1,000 |
| 552000 Operating supplies & expense | 60,000 |
| 552006 Uniforms | 3,000 |
| 552007 Gas, Oil & Tires | 100 |
| 552010 InHouse Fuel Charges | 5,000 |
| 554001 Education | 1,600 |
| Major Object Total: | 302,813 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 26,000 |
| Major Object Total: | 26,000 |
| Key 0010006802 Total: | 655,432 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010006803 General Fund...Public Safety...AnimalControlOperations

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 299,634 |
| 514000 Overtime | 25,000 |
| 521000 FICA taxes | 22,922 |
| 522000 Retirement contributions | 22,083 |
| 523001 Health insurance | 69,311 |
| 523002 Life insurance | 898 |
| 523003 Long-term disability | 898 |
| 523004 Flex benefits | 1,728 |
| Major Object Total: | 442,474 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 2,500 |
| 531008 Medical services | 2,350 |
| 534003 In-house billed services | 540 |
| 540000 Travel and per diem | 5,800 |
| 541004 800 mghz Radio charges | 8,120 |
| 544002 Vehicle Recovery Charge | 44,931 |
| 546002 Vehicle maintenance | 23,622 |
| 546005 Software Support | 12,100 |
| 547001 In-house copying and printing | 2,500 |
| 552000 Operating supplies & expense | 1,500 |
| 552006 Uniforms | 3,000 |
| 552007 Gas, Oil & Tires | 100 |
| 552010 InHouse Fuel Charges | 56,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,700 |
| 554001 Education | 3,300 |
| Major Object Total: | 168,063 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010006803 Total: | 610,537 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010006900 General Fund...Public Safety...Public Safety-Admin

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 288,577 |
| 513000 Other salaries and wages | 1,371 |
| 514000 Overtime | 1,000 |
| 521000 FICA taxes | 22,076 |
| 522000 Retirement contributions | 21,269 |
| 523001 Health insurance | 58,263 |
| 523002 Life insurance | 865 |
| 523003 Long-term disability | 865 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 395,246 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 43,192 |
| 540000 Travel and per diem | 2,800 |
| 541001 Telephone | 2,500 |
| 541002 Postage | 2,400 |
| 541003 InHouse Communication Chgs | 1,360 |
| 544000 Rents and leases | 4,000 |
| 544002 Vehicle Recovery Charge | 2,734 |
| 545000 Insurance | 389,577 |
| 546001 Equipment repair & maintenance | 25,000 |
| 546002 Vehicle maintenance | 1,338 |
| 546004 Building repair & maintenance | 1,000 |
| 547001 In-house copying and printing | 500 |
| 549001 Awards | 750 |
| 551000 Office Supplies | 13,640 |
| 552000 Operating supplies & expense | 4,000 |
| 552001 Refreshments | 250 |
| 552006 Uniforms | 600 |
| 552007 Gas, Oil & Tires | 250 |
| 552010 InHouse Fuel Charges | 2,816 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,145 |
| 554001 Education | 4,875 |
| Major Object Total: | 504,727 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010006900 Total: | 899,973 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010006901 General Fund...Public Safety...Hazardous Materials Unit

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 552000 Operating supplies & expense | 38,000 |
| Major Object Total: | 38,000 |
| Key 0010006901 Total: | 38,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010006902 General Fund...Public Safety...Security

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 Aids to governmental agencies | | 109,516 |
| Major Object Total: | | 109,516 |
| Key 0010006902 Total: | | 109,516 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007001 General Fund...Public Safety...Emergency Mgmt-Operations

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 245,098 |
| 513000 Other salaries and wages | 3,550 |
| 514000 Overtime | 2,000 |
| 521000 FICA taxes | 18,751 |
| 522000 Retirement contributions | 18,064 |
| 523001 Health insurance | 40,689 |
| 523002 Life insurance | 736 |
| 523003 Long-term disability | 736 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 330,584 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534008 Temporary Employment Services | 23,000 |
| 540000 Travel and per diem | 5,000 |
| 541001 Telephone | 11,500 |
| 541003 InHouse Communication Chgs | 13,200 |
| 541004 800 mghz Radio charges | 6,500 |
| 544000 Rents and leases | 68,228 |
| 544002 Vehicle Recovery Charge | 9,568 |
| 545000 Insurance | 197 |
| 546001 Equipment repair & maintenance | 500 |
| 546002 Vehicle maintenance | 5,189 |
| 546005 Software Support | 31,000 |
| 547000 Printing & binding | 9,200 |
| 547001 In-house copying and printing | 2,700 |
| 548000 Promotional activities | 1,500 |
| 549001 Awards | 500 |
| 552000 Operating supplies & expense | 10,500 |
| 552001 Refreshments | 500 |
| 552006 Uniforms | 600 |
| 552007 Gas, Oil & Tires | 800 |
| 552010 InHouse Fuel Charges | 2,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,382 |
| 554001 Education | 5,615 |
| Major Object Total: | 211,179 |
| Key 0010007001 Total: | 541,763 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007002 General Fund...Public Safety...County Switchboard

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 0010007002 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007101 General Fund...Public Safety...EMS-Operations

| Major Object: 510000 | |
|---------------------------------------|-------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 6,803,290 |
| 513000 Other salaries and wages | 4,350 |
| 514000 Overtime | 6,540 |
| 514001 Unscheduled Overtime | 786,000 |
| 521000 FICA taxes | 512,084 |
| 522000 Retirement contributions | 1,326,755 |
| 523001 Health insurance | 1,345,444 |
| 523002 Life insurance | 20,053 |
| 523003 Long-term disability | 20,053 |
| 523004 Flex benefits | 30,336 |
| Major Object Total: | 10,854,905 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 15,000 |
| 531008 Medical services | 6,500 |
| 534000 Other contractual scvs | 26,286 |
| 534003 In-house billed services | 3,000 |
| 540000 Travel and per diem | 8,194 |
| 540005 In County Travel Cost | 900 |
| 541001 Telephone | 82,060 |
| 541002 Postage | 200 |
| 541003 InHouse Communication Chgs | 4,840 |
| 541004 800 mghz Radio charges | 97,410 |
| 543000 Utility services | 8,200 |
| 544000 Rents and leases | 241,600 |
| 544002 Vehicle Recovery Charge | 618,053 |
| 545000 Insurance | 158,953 |
| 546001 Equipment repair & maintenance | 52,820 |
| 546002 Vehicle maintenance | 532,558 |
| 546004 Building repair & maintenance | 16,000 |
| 546005 Software Support | 22,500 |
| 547000 Printing & binding | 2,700 |
| 547001 In-house copying and printing | 5,000 |
| 548000 Promotional activities | 4,000 |
| 549001 Awards | 5,900 |
| 549004 Advertising | 3,000 |
| 551000 Office Supplies | 10,350 |
| 552000 Operating supplies & expense | 146,020 |
| 552001 Refreshments | 2,500 |
| 552005 Software | 2,500 |
| 552006 Uniforms | 99,152 |
| 552007 Gas, Oil & Tires | 30,000 |
| 552010 InHouse Fuel Charges | 338,560 |
| 552013 EMS Medical Supples | 611,100 |
| 553000 Road Materials and Supplies | 100 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007101 General Fund...Public Safety...EMS-Operations

| | |
|---------------------------------------|------------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 80,035 |
| 554001 Education | 23,823 |
| Major Object Total: | 3,259,814 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 55,000 |
| Major Object Total: | 55,000 |
| Key 0010007101 Total: | 14,169,719 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007102 General Fund...Public Safety...EMS-Billing

| Major Object: 510000 | |
|----------------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 122,508 |
| 514000 Overtime | 9,177 |
| 521000 FICA taxes | 9,371 |
| 522000 Retirement contributions | 9,029 |
| 523001 Health insurance | 23,975 |
| 523002 Life insurance | 367 |
| 523003 Long-term disability | 367 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 175,370 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 546,794 |
| 540000 Travel and per diem | 4,250 |
| 540005 In County Travel Cost | 130 |
| 541002 Postage | 2,500 |
| 541003 InHouse Communication Chgs | 2,160 |
| 544000 Rents and leases | 510 |
| 546005 Software Support | 645 |
| 547001 In-house copying and printing | 400 |
| 549001 Awards | 400 |
| 552000 Operating supplies & expense | 6,500 |
| 552005 Software | 400 |
| 554000 Bks/Pblctns/Sbscrtptns/Mmbrshps | 650 |
| 554001 Education | 6,375 |
| Major Object Total: | 571,714 |
| Key 0010007102 Total: | 747,084 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007200 General Fund...Public Safety...Emergency Communications

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,342,166 |
| 514001 Unscheduled Overtime | 36,000 |
| 521000 FICA taxes | 102,680 |
| 522000 Retirement contributions | 98,918 |
| 523001 Health insurance | 238,965 |
| 523002 Life insurance | 4,028 |
| 523003 Long-term disability | 4,028 |
| 523004 Flex benefits | 5,904 |
| Major Object Total: | 1,832,689 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 500 |
| 540000 Travel and per diem | 4,512 |
| 541001 Telephone | 51,000 |
| 541003 InHouse Communication Chgs | 280 |
| 541004 800 mghz Radio charges | 21,030 |
| 545000 Insurance | 9,515 |
| 546001 Equipment repair & maintenance | 1,500 |
| 552000 Operating supplies & expense | 3,600 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 2,515 |
| 554001 Education | 2,705 |
| Major Object Total: | 97,257 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 0010007200 Total: | 1,929,946 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007201 General Fund...Public Safety...ECC Information Technology

| Major Object: 510000 | |
|-------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 127,129 |
| 513000 Other salaries and wages | 29,510 |
| 514000 Overtime | 6,390 |
| 521000 FICA taxes | 9,725 |
| 522000 Retirement contributions | 9,369 |
| 523001 Health insurance | 22,991 |
| 523002 Life insurance | 381 |
| 523003 Long-term disability | 381 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 206,260 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 4,062 |
| 540005 In County Travel Cost | 100 |
| 541001 Telephone | 1,420 |
| 541003 InHouse Communication Chgs | 160 |
| 546005 Software Support | 357,100 |
| 552000 Operating supplies & expense | 2,000 |
| 552005 Software | 3,050 |
| 554001 Education | 8,000 |
| Major Object Total: | 375,892 |
| Key 0010007201 Total: | 582,152 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010007300 General Fund...Public Safety...Marine Rescue

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 492,595 |
| 513000 Other salaries and wages | 21,200 |
| 514000 Overtime | 20,275 |
| 521000 FICA taxes | 37,681 |
| 522000 Retirement contributions | 97,629 |
| 523001 Health insurance | 116,428 |
| 523002 Life insurance | 1,476 |
| 523003 Long-term disability | 1,476 |
| 523004 Flex benefits | 2,688 |
| Major Object Total: | 791,448 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 1,500 |
| 540000 Travel and per diem | 3,200 |
| 541001 Telephone | 13,000 |
| 541003 InHouse Communication Chgs | 640 |
| 541004 800 mghz Radio charges | 8,812 |
| 543000 Utility services | 15,000 |
| 544000 Rents and leases | 5,000 |
| 544002 Vehicle Recovery Charge | 20,246 |
| 545000 Insurance | 1,271 |
| 546001 Equipment repair & maintenance | 5,280 |
| 546002 Vehicle maintenance | 14,774 |
| 546003 Automated systems maintenance | 28,500 |
| 546004 Building repair & maintenance | 4,000 |
| 546005 Software Support | 500 |
| 547001 In-house copying and printing | 800 |
| 552000 Operating supplies & expense | 18,480 |
| 552005 Software | 400 |
| 552006 Uniforms | 5,880 |
| 552010 InHouse Fuel Charges | 1,481 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 600 |
| 554001 Education | 4,600 |
| Major Object Total: | 153,964 |
| Key 0010007300 Total: | 945,412 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012400 General Fund...Property Management Dept...Pks/Rec-Pks/Grnds
Maint

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,960,696 |
| 514000 Overtime | 36,000 |
| 521000 FICA taxes | 152,745 |
| 522000 Retirement contributions | 147,160 |
| 523001 Health insurance | 545,266 |
| 523002 Life insurance | 5,884 |
| 523003 Long-term disability | 5,884 |
| 523004 Flex benefits | 12,480 |
| Major Object Total: | 2,866,115 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 2,000 |
| 534000 Other contractual scvs | 128,200 |
| 540000 Travel and per diem | 996 |
| 541001 Telephone | 17,140 |
| 541003 InHouse Communication Chgs | 1,760 |
| 543000 Utility services | 423,446 |
| 544000 Rents and leases | 16,190 |
| 544002 Vehicle Recovery Charge | 419,198 |
| 545000 Insurance | 225,220 |
| 546001 Equipment repair & maintenance | 10,000 |
| 546002 Vehicle maintenance | 312,862 |
| 546004 Building repair & maintenance | 22,500 |
| 546005 Software Support | 2,500 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 384,720 |
| 552006 Uniforms | 19,075 |
| 552010 InHouse Fuel Charges | 193,240 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 Education | 4,600 |
| Major Object Total: | 2,186,147 |
| Key 0010012400 Total: | 5,052,262 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010012402 General Fund...Property Management Dept...Pks/Rec-Probation
Work

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 545000 Insurance | | 234 |
| Major Object Total: | | 234 |
| Key 0010012402 Total: | | 234 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010012500 General Fund...Parks&NaturalResourcesDept...Administration-
Parks & Rec

| | |
|-----------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 0010012500 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012600 General Fund...Parks&NaturalResourcesDept...Recreation
Operation-Pks & Rec

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 119,139 |
| 521000 | FICA taxes | 9,114 |
| 522000 | Retirement contributions | 8,780 |
| 523001 | Health insurance | 11,420 |
| 523002 | Life insurance | 358 |
| 523003 | Long-term disability | 358 |
| 523004 | Flex benefits | 384 |
| Major Object Total: | | 149,553 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 44,000 |
| 534003 | In-house billed services | 3,000 |
| 534008 | Temporary Employment Services | 1,400 |
| 540000 | Travel and per diem | 1,100 |
| 540005 | In County Travel Cost | 500 |
| 541001 | Telephone | 10,000 |
| 541002 | Postage | 8,500 |
| 541003 | InHouse Communication Chgs | 160 |
| 543000 | Utility services | 550,000 |
| 544002 | Vehicle Recovery Charge | 7,464 |
| 545000 | Insurance | 16,239 |
| 546002 | Vehicle maintenance | 4,132 |
| 546004 | Building repair & maintenance | 9,000 |
| 546005 | Software Support | 5,854 |
| 547000 | Printing & binding | 18,000 |
| 549004 | Advertising | 3,000 |
| 551000 | Office Supplies | 200 |
| 552000 | Operating supplies & expense | 10,000 |
| 552006 | Uniforms | 200 |
| 552010 | InHouse Fuel Charges | 2,869 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,800 |
| 554001 | Education | 3,000 |
| Major Object Total: | | 700,418 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 0010012600 Total: | | 849,971 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012700 General Fund...Parks&NaturalResourcesDept...Gym/Athletic
Prgm-Parks & Rec

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 109,091 |
| 521000 | FICA taxes | 8,345 |
| 522000 | Retirement contributions | 8,041 |
| 523001 | Health insurance | 22,991 |
| 523002 | Life insurance | 328 |
| 523003 | Long-term disability | 328 |
| 523004 | Flex benefits | 576 |
| Major Object Total: | | 149,700 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 40,300 |
| 540000 | Travel and per diem | 1,200 |
| 541001 | Telephone | 900 |
| 541003 | InHouse Communication Chgs | 700 |
| 544000 | Rents and leases | 3,000 |
| 545000 | Insurance | 3,171 |
| 546001 | Equipment repair & maintenance | 2,000 |
| 546004 | Building repair & maintenance | 2,000 |
| 547000 | Printing & binding | 100 |
| 549001 | Awards | 500 |
| 549004 | Advertising | 2,000 |
| 551000 | Office Supplies | 300 |
| 552000 | Operating supplies & expense | 45,000 |
| 552001 | Refreshments | 50 |
| 552004 | Purchase for Resale-Govt | 3,000 |
| 552006 | Uniforms | 500 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 | Education | 4,000 |
| Major Object Total: | | 109,721 |
| Key 0010012700 Total: | | 259,421 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012800 General Fund...Parks&NaturalResourcesDept...Conservation Land
Mgmt-Oper

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 120,457 |
| 514000 Overtime | 3,000 |
| 521000 FICA taxes | 9,215 |
| 522000 Retirement contributions | 8,877 |
| 523001 Health insurance | 24,568 |
| 523002 Life insurance | 361 |
| 523003 Long-term disability | 361 |
| 523004 Flex benefits | 496 |
| Major Object Total: | 167,335 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 45,000 |
| 534003 In-house billed services | 3,500 |
| 540000 Travel and per diem | 2,500 |
| 541001 Telephone | 17,500 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 1,400 |
| 543000 Utility services | 35,000 |
| 544000 Rents and leases | 4,000 |
| 544002 Vehicle Recovery Charge | 119,025 |
| 545000 Insurance | 10,375 |
| 546001 Equipment repair & maintenance | 300 |
| 546002 Vehicle maintenance | 100,204 |
| 546004 Building repair & maintenance | 1,000 |
| 546005 Software Support | 250 |
| 547000 Printing & binding | 5,000 |
| 547001 In-house copying and printing | 2,500 |
| 549004 Advertising | 100 |
| 551000 Office Supplies | 600 |
| 552000 Operating supplies & expense | 50,000 |
| 552006 Uniforms | 6,000 |
| 552007 Gas, Oil & Tires | 1,500 |
| 552010 InHouse Fuel Charges | 58,710 |
| 553000 Road Materials and Supplies | 5,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 Education | 4,500 |
| Major Object Total: | 474,564 |
| Key 0010012800 Total: | 641,899 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012803 General Fund...Parks&NaturalResourcesDept...Conservation Land
Mgt-Admin

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 220,087 |
| 514000 | Overtime | 500 |
| 521000 | FICA taxes | 16,588 |
| 522000 | Retirement contributions | 16,220 |
| 523001 | Health insurance | 27,790 |
| 523002 | Life insurance | 661 |
| 523003 | Long-term disability | 661 |
| 523004 | Flex benefits | 844 |
| Major Object Total: | | 283,351 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 4,500 |
| 540000 | Travel and per diem | 12,000 |
| 541001 | Telephone | 4,600 |
| 541002 | Postage | 150 |
| 541003 | InHouse Communication Chgs | 2,200 |
| 544000 | Rents and leases | 12,000 |
| 545000 | Insurance | 24,763 |
| 547001 | In-house copying and printing | 100 |
| 551000 | Office Supplies | 4,000 |
| 552000 | Operating supplies & expense | 1,500 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 | Education | 1,800 |
| Major Object Total: | | 68,113 |
| Key 0010012803 Total: | | 351,464 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012804 General Fund...Parks&NaturalResourcesDept...CLM: Volunteer
and Education

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 141,948 |
| 513000 Other salaries and wages | 20,000 |
| 521000 FICA taxes | 10,859 |
| 522000 Retirement contributions | 10,461 |
| 523001 Health insurance | 18,266 |
| 523002 Life insurance | 426 |
| 523003 Long-term disability | 426 |
| 523004 Flex benefits | 672 |
| Major Object Total: | 203,058 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 600 |
| 544000 Rents and leases | 2,500 |
| 544002 Vehicle Recovery Charge | 5,700 |
| 546002 Vehicle maintenance | 2,860 |
| 548000 Promotional activities | 2,500 |
| 551000 Office Supplies | 400 |
| 552000 Operating supplies & expense | 15,000 |
| 552001 Refreshments | 100 |
| 552002 Season/Holiday/PubEd events | 250 |
| 552006 Uniforms | 500 |
| 552010 InHouse Fuel Charges | 2,888 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 600 |
| Major Object Total: | 35,898 |
| Key 0010012804 Total: | 238,956 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010012900 General Fund...Parks&NaturalResourcesDept...Youth Camps-
Parks & Rec

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 33,553 |
| 513000 | Other salaries and wages | 80,000 |
| 514000 | Overtime | 600 |
| 521000 | FICA taxes | 2,567 |
| 522000 | Retirement contributions | 2,473 |
| 523001 | Health insurance | 6,277 |
| 523002 | Life insurance | 101 |
| 523003 | Long-term disability | 101 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 125,864 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 37,000 |
| 534008 | Temporary Employment Services | 23,000 |
| 540000 | Travel and per diem | 200 |
| 541001 | Telephone | 630 |
| 544000 | Rents and leases | 500 |
| 545000 | Insurance | 35,720 |
| 547000 | Printing & binding | 2,000 |
| 549004 | Advertising | 3,500 |
| 551000 | Office Supplies | 200 |
| 552000 | Operating supplies & expense | 30,000 |
| 552001 | Refreshments | 100 |
| 552004 | Purchase for Resale-Govt | 1,500 |
| 552006 | Uniforms | 1,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 160 |
| 554001 | Education | 1,200 |
| Major Object Total: | | 136,710 |
| Key 0010012900 Total: | | 262,574 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010013000 General Fund...Parks&NaturalResourcesDept...Recreation Center

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 274,211 |
| 513000 Other salaries and wages | 7,000 |
| 521000 FICA taxes | 20,976 |
| 522000 Retirement contributions | 20,211 |
| 523001 Health insurance | 41,824 |
| 523002 Life insurance | 823 |
| 523003 Long-term disability | 823 |
| 523004 Flex benefits | 1,344 |
| Major Object Total: | 367,212 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 38,000 |
| 534003 In-house billed services | 500 |
| 534008 Temporary Employment Services | 5,000 |
| 540000 Travel and per diem | 1,200 |
| 541001 Telephone | 1,518 |
| 541003 InHouse Communication Chgs | 824 |
| 544000 Rents and leases | 4,800 |
| 545000 Insurance | 25 |
| 546001 Equipment repair & maintenance | 1,000 |
| 546004 Building repair & maintenance | 1,500 |
| 547000 Printing & binding | 2,500 |
| 547001 In-house copying and printing | 50 |
| 549004 Advertising | 6,000 |
| 551000 Office Supplies | 1,600 |
| 552000 Operating supplies & expense | 37,880 |
| 552004 Purchase for Resale-Govt | 4,000 |
| 552006 Uniforms | 400 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,000 |
| 554001 Education | 6,000 |
| Major Object Total: | 114,797 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010013000 Total: | 482,009 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010013001 General Fund...Parks&NaturalResourcesDept...Pks & Rec Special
Events

| Major Object: 530000 | FY 2017 |
|--------------------------------------|---------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 650 |
| 544000 Rents and leases | 900 |
| 545000 Insurance | 162 |
| 547000 Printing & binding | 1,000 |
| 547001 In-house copying and printing | 150 |
| 549004 Advertising | 250 |
| 552000 Operating supplies & expense | 14,100 |
| 552001 Refreshments | 100 |
| Major Object Total: | 17,312 |
| Key 0010013001 Total: | 17,312 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010013100 General Fund...Parks&NaturalResourcesDept...Racquet Center-
Parks & Rec

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 72,210 |
| 521000 | FICA taxes | 5,524 |
| 522000 | Retirement contributions | 5,322 |
| 523001 | Health insurance | 20,067 |
| 523002 | Life insurance | 217 |
| 523003 | Long-term disability | 217 |
| 523004 | Flex benefits | 384 |
| Major Object Total: | | 103,941 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 23,000 |
| 534003 | In-house billed services | 500 |
| 540000 | Travel and per diem | 500 |
| 541001 | Telephone | 500 |
| 541003 | InHouse Communication Chgs | 76 |
| 543000 | Utility services | 25,000 |
| 547000 | Printing & binding | 1,000 |
| 552000 | Operating supplies & expense | 9,000 |
| 552004 | Purchase for Resale-Govt | 1,500 |
| 552006 | Uniforms | 200 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 640 |
| 554001 | Education | 1,200 |
| Major Object Total: | | 63,116 |
| Key 0010013100 Total: | | 167,057 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010013200 General Fund...Parks&NaturalResourcesDept...Aquatic Center-
Parks & Rec

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 222,446 |
| 513000 Other salaries and wages | 105,055 |
| 514000 Overtime | 3,000 |
| 521000 FICA taxes | 18,139 |
| 522000 Retirement contributions | 15,757 |
| 523001 Health insurance | 59,116 |
| 523002 Life insurance | 667 |
| 523003 Long-term disability | 667 |
| 523004 Flex benefits | 1,151 |
| Major Object Total: | 425,998 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 58,000 |
| 534008 Temporary Employment Services | 23,000 |
| 540000 Travel and per diem | 600 |
| 541001 Telephone | 550 |
| 541003 InHouse Communication Chgs | 700 |
| 543000 Utility services | 88,240 |
| 544000 Rents and leases | 1,080 |
| 545000 Insurance | 1,990 |
| 546001 Equipment repair & maintenance | 15,000 |
| 546003 Automated systems maintenance | 3,500 |
| 547000 Printing & binding | 2,500 |
| 549004 Advertising | 2,000 |
| 551000 Office Supplies | 400 |
| 552000 Operating supplies & expense | 121,000 |
| 552004 Purchase for Resale-Govt | 2,500 |
| 552006 Uniforms | 800 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 2,500 |
| Major Object Total: | 325,360 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 42,662 |
| Major Object Total: | 42,662 |
| Key 0010013200 Total: | 794,020 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010013504 General Fund...Parks&NaturalResourcesDept...Golf:Course
Administraton

| | |
|-----------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 545000 Insurance | 18,657 |
| Major Object Total: | 18,657 |
| Key 0010013504 Total: | 18,657 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010014700 General Fund...Community Services...General Probation

| | | |
|-----------------------|---------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 553,746 |
| 521000 | FICA taxes | 42,360 |
| 522000 | Retirement contributions | 40,809 |
| 523001 | Health insurance | 121,946 |
| 523002 | Life insurance | 1,662 |
| 523003 | Long-term disability | 1,662 |
| 523004 | Flex benefits | 2,592 |
| Major Object Total: | | 764,777 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 5,600 |
| 540000 | Travel and per diem | 6,790 |
| 541001 | Telephone | 1,332 |
| 541002 | Postage | 825 |
| 541003 | InHouse Communication Chgs | 4,120 |
| 544000 | Rents and leases | 8,382 |
| 545000 | Insurance | 11,222 |
| 546005 | Software Support | 18,956 |
| 547000 | Printing & binding | 500 |
| 547001 | In-house copying and printing | 2,640 |
| 551000 | Office Supplies | 3,850 |
| 552000 | Operating supplies & expense | 1,400 |
| 554000 | Bks/Pblctns/Sbscrtptns/Mmbrshps | 870 |
| 554001 | Education | 4,225 |
| Major Object Total: | | 70,712 |
| Key 0010014700 Total: | | 835,489 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010014701 General Fund...Community Services...Probation-Drug Court

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 135,280 |
| 521000 | FICA taxes | 10,349 |
| 522000 | Retirement contributions | 9,970 |
| 523001 | Health insurance | 18,832 |
| 523002 | Life insurance | 405 |
| 523003 | Long-term disability | 405 |
| 523004 | Flex benefits | 768 |
| Major Object Total: | | 176,009 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 50,860 |
| 540000 | Travel and per diem | 2,500 |
| 541002 | Postage | 20 |
| 541003 | InHouse Communication Chgs | 440 |
| 544000 | Rents and leases | 3,132 |
| 546001 | Equipment repair & maintenance | 700 |
| 551000 | Office Supplies | 1,000 |
| 552000 | Operating supplies & expense | 75,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| Major Object Total: | | 134,152 |
| Key 0010014701 Total: | | 310,161 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010014800 General Fund...Community Services...Probation-Superv Release

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 368,056 |
| 521000 | FICA taxes | 28,032 |
| 522000 | Retirement contributions | 27,178 |
| 523001 | Health insurance | 82,139 |
| 523002 | Life insurance | 1,100 |
| 523003 | Long-term disability | 1,100 |
| 523004 | Flex benefits | 2,131 |
| Major Object Total: | | 509,736 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 10,000 |
| 540000 | Travel and per diem | 3,770 |
| 541001 | Telephone | 366 |
| 541002 | Postage | 675 |
| 541003 | InHouse Communication Chgs | 2,860 |
| 544000 | Rents and leases | 7,537 |
| 546005 | Software Support | 13,540 |
| 547000 | Printing & binding | 250 |
| 547001 | In-house copying and printing | 1,480 |
| 551000 | Office Supplies | 2,750 |
| 552000 | Operating supplies & expense | 900 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 350 |
| 554001 | Education | 3,800 |
| Major Object Total: | | 48,278 |
| Key 0010014800 Total: | | 558,014 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010014900 General Fund...Community Services...Hum Svc-Benefit Admin

| Major Object: 510000 | |
|-------------------------------------|---------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 37,790 |
| 521000 FICA taxes | 2,891 |
| 522000 Retirement contributions | 2,785 |
| 523001 Health insurance | 10,277 |
| 523002 Life insurance | 113 |
| 523003 Long-term disability | 113 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 54,161 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 290 |
| 540005 In County Travel Cost | 57 |
| 541003 InHouse Communication Chgs | 300 |
| 544000 Rents and leases | 54 |
| 551000 Office Supplies | 275 |
| 552000 Operating supplies & expense | 88 |
| 554001 Education | 200 |
| Major Object Total: | 1,264 |
| Key 0010014900 Total: | 55,425 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015007 General Fund...Community Services...Juvenile Detention

| | |
|--------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 8,000 |
| Major Object Total: | 8,000 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 868,456 |
| Major Object Total: | 868,456 |
| Key 0010015007 Total: | 876,456 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015200 General Fund...Community Services...Com Svc-Elig-Benefit Svcs

| | |
|-------------------------|-----------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 1,300,000 |
| Major Object Total: | 1,300,000 |
| Key 0010015200 Total: | 1,300,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015201 General Fund...Community Services...Com Svc-Elig-Ben Admin

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 0010015201 Total: | | 100,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015202 General Fund...Community Services...Com Svc-Elig-Prescrt

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 Operating supplies & expense | | 200,000 |
| Major Object Total: | | 200,000 |
| Key 0010015202 Total: | | 200,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015203 General Fund...Community Services...Com Svc-Eligible-Burials

| | |
|-------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 80,500 |
| Major Object Total: | 80,500 |
| Key 0010015203 Total: | 80,500 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015204 General Fund...Community Services...Com Svc-Elig-Cemetaries

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 105,000 |
| Major Object Total: | | 105,000 |
| Key 0010015204 Total: | | 105,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015205 General Fund...Community Services...Com Svc-Elig-Fee Assist

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 10,000 |
| Major Object Total: | | 10,000 |
| Key 0010015205 Total: | | 10,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015208 General Fund...Community Services...Health Care Respons Act

| | | |
|-------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531008 Medical services | | 150,000 |
| Major Object Total: | | 150,000 |
| Key 0010015208 Total: | | 150,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015303 General Fund...Community Services...Com Svc-Disabled Access

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 | Operating supplies & expense | 5,000 |
| Major Object Total: | | 5,000 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 | Machinery and equipment | 145,000 |
| Major Object Total: | | 145,000 |
| Key 0010015303 Total: | | 150,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015304 General Fund...Community Services...Com Svc-Public Health Unit

| | | |
|-------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531008 Medical services | | 929,962 |
| 541002 Postage | | 17,000 |
| 543000 Utility services | | 91,000 |
| 545000 Insurance | | 44,499 |
| Major Object Total: | | 1,082,461 |
| Key 0010015304 Total: | | 1,082,461 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015306 General Fund...Community Services...Com Svc-Medical Examiner

| | |
|---------------------------------------|-----------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 1,320,000 |
| 543000 Utility services | 9,000 |
| 546001 Equipment repair & maintenance | 300 |
| 552000 Operating supplies & expense | 1,000 |
| Major Object Total: | 1,330,300 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 0010015306 Total: | 1,330,300 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015307 General Fund...Community Services...Com Svc-Med Exam
Transport

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 175,000 |
| Major Object Total: | | 175,000 |
| Key 0010015307 Total: | | 175,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015308 General Fund...Community Services...ComSvc-Mntl Hlth In Co
Trnsprt

| | |
|-------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 93,970 |
| Major Object Total: | 93,970 |
| Key 0010015308 Total: | 93,970 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015310 General Fund...Community Services...Disable Access Interpreter

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,500 |
| Major Object Total: | | 1,500 |
| Key 0010015310 Total: | | 1,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015400 General Fund...Community Services...Human Svcs-Administration

| | | |
|-----------------------|---------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 412,094 |
| 521000 | FICA taxes | 31,522 |
| 522000 | Retirement contributions | 30,566 |
| 523001 | Health insurance | 91,118 |
| 523002 | Life insurance | 1,246 |
| 523003 | Long-term disability | 1,246 |
| 523004 | Flex benefits | 1,769 |
| Major Object Total: | | 569,561 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 1,770 |
| 540000 | Travel and per diem | 7,000 |
| 540005 | In County Travel Cost | 656 |
| 541001 | Telephone | 2,550 |
| 541002 | Postage | 950 |
| 541003 | InHouse Communication Chgs | 4,480 |
| 544000 | Rents and leases | 6,305 |
| 545000 | Insurance | 881 |
| 547000 | Printing & binding | 1,000 |
| 547001 | In-house copying and printing | 2,440 |
| 549004 | Advertising | 6,500 |
| 551000 | Office Supplies | 4,125 |
| 552000 | Operating supplies & expense | 4,322 |
| 552001 | Refreshments | 720 |
| 552007 | Gas, Oil & Tires | 50 |
| 554000 | Bks/Pblctns/Sbscrtptns/Mmbrshps | 1,468 |
| 554001 | Education | 3,000 |
| Major Object Total: | | 48,217 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 0010015400 Total: | | 617,778 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015401 General Fund...Community Services...Medicaid Match Human
Svc

| | | |
|------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 361,539 |
| 531008 Medical services | | 4,550,369 |
| Major Object Total: | | 4,911,908 |
| Key 0010015401 Total: | | 4,911,908 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015500 General Fund...Community Services...Com Svc-Veterans Services

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 156,948 |
| 521000 FICA taxes | 12,005 |
| 522000 Retirement contributions | 11,567 |
| 523001 Health insurance | 16,067 |
| 523002 Life insurance | 472 |
| 523003 Long-term disability | 472 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 198,299 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 3,550 |
| 540005 In County Travel Cost | 600 |
| 541001 Telephone | 2,925 |
| 541002 Postage | 900 |
| 541003 InHouse Communication Chgs | 1,840 |
| 544000 Rents and leases | 1,200 |
| 546005 Software Support | 800 |
| 547000 Printing & binding | 800 |
| 547001 In-house copying and printing | 180 |
| 551000 Office Supplies | 1,100 |
| 552000 Operating supplies & expense | 3,498 |
| 552007 Gas, Oil & Tires | 150 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 425 |
| 554001 Education | 1,250 |
| Major Object Total: | 19,218 |
| Key 0010015500 Total: | 217,517 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015600 General Fund...Community Services...Com Svc-Administration

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 283,932 |
| 521000 FICA taxes | 21,673 |
| 522000 Retirement contributions | 20,932 |
| 523001 Health insurance | 35,081 |
| 523002 Life insurance | 852 |
| 523003 Long-term disability | 852 |
| 523004 Flex benefits | 758 |
| Major Object Total: | 364,080 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 4,070 |
| 540005 In County Travel Cost | 428 |
| 541001 Telephone | 2,175 |
| 541002 Postage | 2,450 |
| 541003 InHouse Communication Chgs | 2,080 |
| 544000 Rents and leases | 548 |
| 544002 Vehicle Recovery Charge | 7,493 |
| 545000 Insurance | 12,501 |
| 546002 Vehicle maintenance | 5,354 |
| 546003 Automated systems maintenance | 5,310 |
| 547000 Printing & binding | 200 |
| 547001 In-house copying and printing | 1,770 |
| 551000 Office Supplies | 1,100 |
| 552000 Operating supplies & expense | 2,312 |
| 552007 Gas, Oil & Tires | 200 |
| 552010 InHouse Fuel Charges | 1,989 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,895 |
| 554001 Education | 2,050 |
| Major Object Total: | 53,925 |
| Key 0010015600 Total: | 418,005 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015700 General Fund...General Government...General Fund-General
County

| | |
|---------------------------------------|-----------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 398,000 |
| 531006 Attorneys fees | 10,000 |
| 532000 Accounting and auditing | 265,000 |
| 534000 Other contractual scvs | 206,897 |
| 544000 Rents and leases | 7,600 |
| 545000 Insurance | 28,187 |
| 547001 In-house copying and printing | 4,000 |
| 549004 Advertising | 15,000 |
| 551000 Office Supplies | 250 |
| 552000 Operating supplies & expense | 2,000 |
| 552001 Refreshments | 3,500 |
| 552007 Gas, Oil & Tires | 100 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 169,016 |
| 554001 Education | 90,000 |
| Major Object Total: | 1,199,550 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 561000 Land | 32,000 |
| Major Object Total: | 32,000 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 920,000 |
| Major Object Total: | 920,000 |
| Key 0010015700 Total: | 2,151,550 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015703 General Fund...General Government...Ordinance Codification

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 10,000 |
| Major Object Total: | | 10,000 |
| Key 0010015703 Total: | | 10,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015704 General Fund...General Government...Clerk Court Work

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549003 Court costs | | 12,000 |
| Major Object Total: | | 12,000 |
| Key 0010015704 Total: | | 12,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015800 General Fund...General Government...Palmetto Downtown
Development

| | |
|--------------------------------------|-----------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 1,734,334 |
| Major Object Total: | 1,734,334 |
| Key 0010015800 Total: | 1,734,334 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015801 General Fund...General Government...Community
Redevelopment Trust

| | |
|--------------------------------------|-----------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 1,279,666 |
| Major Object Total: | 1,279,666 |
| Key 0010015801 Total: | 1,279,666 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015803 General Fund...General Government...Bradenton Beach Downton

| | |
|--------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 321,236 |
| Major Object Total: | 321,236 |
| Key 0010015803 Total: | 321,236 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015805 General Fund...General Government...14th Street CRA

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 Aids to governmental agencies | | 211,511 |
| Major Object Total: | | 211,511 |
| Key 0010015805 Total: | | 211,511 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010015806 General Fund...Neighborhood Services Dept...Economic
Development Payments

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 46,600 |
| Major Object Total: | 46,600 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 354,200 |
| Major Object Total: | 354,200 |
| Key 0010015806 Total: | 400,800 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010015807 General Fund...General Government...Central CRA-Commnity
Red Agency

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 Aids to governmental agencies | | 455,524 |
| Major Object Total: | | 455,524 |
| Key 0010015807 Total: | | 455,524 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010016200 General Fund...Property Management Dept...Beach Clean-Up

| | | |
|---------------------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 513000 Other salaries and wages | | 40,000 |
| 521000 FICA taxes | | 3,060 |
| Major Object Total: | | 43,060 |
| Key 0010016200 Total: | | 43,060 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010017901 General Fund...Court Administrator...CrtGen: Court Administration

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541001 Telephone | | 10,500 |
| 544000 Rents and leases | | 22,650 |
| 545000 Insurance | | 81,835 |
| 546001 Equipment repair & maintenance | | 5,550 |
| 552000 Operating supplies & expense | | 7,500 |
| Major Object Total: | | 128,035 |
| Key 0010017901 Total: | | 128,035 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010017902 General Fund...States Attorney...CrtGen:State Attorney Admin

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 77,825 |
| 541001 Telephone | | 15,000 |
| 544000 Rents and leases | | 388,281 |
| 545000 Insurance | | 28,303 |
| 546004 Building repair & maintenance | | 9,000 |
| Major Object Total: | | 518,409 |
| Key 0010017902 Total: | | 518,409 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010017903 General Fund...Public Defender...CrtGen:Public Defender Admin

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 61,936 |
| 541001 Telephone | 5,000 |
| 545000 Insurance | 48,843 |
| 552000 Operating supplies & expense | 7,328 |
| Major Object Total: | 123,107 |
| Key 0010017903 Total: | 123,107 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010017905 General Fund...Court Administrator...CrtGen:Drug Court

| | |
|-------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 101,140 |
| Major Object Total: | 101,140 |
| Key 0010017905 Total: | 101,140 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010018005 General Fund...Court Costs...CrtOpr:Courthouse Facilities

| | | |
|-------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 543000 Utility services | | 52,000 |
| Major Object Total: | | 52,000 |
| Key 0010018005 Total: | | 52,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010018007 General Fund...Court Costs...CrtOpr:Judicial Center

| | | |
|-------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541001 Telephone | | 20,000 |
| 543000 Utility services | | 430,000 |
| 545000 Insurance | | 615,745 |
| Major Object Total: | | 1,065,745 |
| Key 0010018007 Total: | | 1,065,745 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010018112 General Fund...Court Costs...CirCrim:Other Criminal Cost

| | | |
|----------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549011 Court costs-court ordered | | 15,000 |
| Major Object Total: | | 15,000 |
| Key 0010018112 Total: | | 15,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010018415 General Fund...Court Administrator...CirJuv:Master/Hearing Officer

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 11,000 |
| Major Object Total: | | 11,000 |
| Key 0010018415 Total: | | 11,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010018418 General Fund...Guardian Ad Litem...CirJuv:Guardian Ad Lit

| | |
|-------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 32,725 |
| 521000 FICA taxes | 2,504 |
| 522000 Retirement contributions | 2,412 |
| 523001 Health insurance | 6,277 |
| 523002 Life insurance | 98 |
| 523003 Long-term disability | 98 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 44,306 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541001 Telephone | 300 |
| 541002 Postage | 675 |
| 547000 Printing & binding | 350 |
| 551000 Office Supplies | 1,500 |
| 552000 Operating supplies & expense | 850 |
| Major Object Total: | 3,675 |
| Key 0010018418 Total: | 47,981 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010018612 General Fund...Court Costs...CoCrim:Other Criminal Cost

| | | |
|----------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549011 Court costs-court ordered | | 200 |
| Major Object Total: | | 200 |
| Key 0010018612 Total: | | 200 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010018716 General Fund...Court Administrator...CoCiv:Alternate Dispute

| Major Object: 510000 | |
|---------------------------------------|---------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 40,957 |
| 521000 FICA taxes | 3,133 |
| 522000 Retirement contributions | 3,019 |
| 523002 Life insurance | 123 |
| 523003 Long-term disability | 123 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 47,547 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 300 |
| 541002 Postage | 200 |
| 547000 Printing & binding | 250 |
| 547001 In-house copying and printing | 500 |
| 551000 Office Supplies | 233 |
| 552000 Operating supplies & expense | 500 |
| 552001 Refreshments | 150 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 180 |
| 554001 Education | 500 |
| Major Object Total: | 2,813 |
| Key 0010018716 Total: | 50,360 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020500 General Fund...Property Management Dept...Property
Management-Admin

| | |
|----------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 754,743 |
| 521000 FICA taxes | 57,638 |
| 522000 Retirement contributions | 55,626 |
| 523001 Health insurance | 137,487 |
| 523002 Life insurance | 2,264 |
| 523003 Long-term disability | 2,264 |
| 523004 Flex benefits | 2,880 |
| Major Object Total: | 1,012,902 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 8,500 |
| 540005 In County Travel Cost | 300 |
| 541001 Telephone | 1,120 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 880 |
| 541004 800 mghz Radio charges | 573 |
| 544000 Rents and leases | 5,500 |
| 544002 Vehicle Recovery Charge | 29,865 |
| 545000 Insurance | 5,099 |
| 546002 Vehicle maintenance | 15,465 |
| 546005 Software Support | 4,000 |
| 547001 In-house copying and printing | 200 |
| 549004 Advertising | 400 |
| 551000 Office Supplies | 13,900 |
| 552010 InHouse Fuel Charges | 6,446 |
| 554000 Bks/Pblctns/Sbscrtptns/Mmbrshps | 400 |
| 554001 Education | 1,500 |
| Major Object Total: | 94,448 |
| Key 0010020500 Total: | 1,107,350 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020501 General Fund...Property Management Dept...Property Mgt-Const
Svc Admin

| | | |
|-----------------------|----------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 90,731 |
| 521000 | FICA taxes | 6,941 |
| 522000 | Retirement contributions | 6,687 |
| 523001 | Health insurance | 16,714 |
| 523002 | Life insurance | 272 |
| 523003 | Long-term disability | 272 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 121,809 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541001 | Telephone | 1,600 |
| 541003 | InHouse Communication Chgs | 80 |
| 545000 | Insurance | 16,279 |
| 551000 | Office Supplies | 500 |
| Major Object Total: | | 18,459 |
| Key 0010020501 Total: | | 140,268 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020502 General Fund...Property Management Dept...Prop Mgt-Const Svc
Proj Mgt

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 327,173 |
| 521000 | FICA taxes | 25,028 |
| 522000 | Retirement contributions | 24,114 |
| 523001 | Health insurance | 53,244 |
| 523002 | Life insurance | 982 |
| 523003 | Long-term disability | 982 |
| 523004 | Flex benefits | 1,152 |
| Major Object Total: | | 432,675 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 5,000 |
| 541001 | Telephone | 2,555 |
| 541003 | InHouse Communication Chgs | 400 |
| 544002 | Vehicle Recovery Charge | 8,562 |
| 545000 | Insurance | 1 |
| 546002 | Vehicle maintenance | 4,544 |
| 546005 | Software Support | 4,300 |
| 551000 | Office Supplies | 1,500 |
| 552000 | Operating supplies & expense | 300 |
| 552006 | Uniforms | 500 |
| 552010 | InHouse Fuel Charges | 4,001 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 375 |
| 554001 | Education | 2,150 |
| Major Object Total: | | 34,188 |
| Key 0010020502 Total: | | 466,863 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020504 General Fund...Property Management Dept...PropertyMgt-
Building Managemnt

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,745,307 |
| 514000 Overtime | 24,000 |
| 521000 FICA taxes | 133,521 |
| 522000 Retirement contributions | 128,630 |
| 523001 Health insurance | 396,394 |
| 523002 Life insurance | 5,238 |
| 523003 Long-term disability | 5,238 |
| 523004 Flex benefits | 9,984 |
| Major Object Total: | 2,448,312 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 50,000 |
| 534000 Other contractual scvs | 774,800 |
| 534008 Temporary Employment Services | 25,000 |
| 540000 Travel and per diem | 1,750 |
| 541001 Telephone | 22,400 |
| 541003 InHouse Communication Chgs | 5,520 |
| 541004 800 mghz Radio charges | 21,201 |
| 543000 Utility services | 925,000 |
| 544000 Rents and leases | 10,000 |
| 544002 Vehicle Recovery Charge | 56,086 |
| 545000 Insurance | 100,785 |
| 546001 Equipment repair & maintenance | 700,000 |
| 546002 Vehicle maintenance | 29,651 |
| 546004 Building repair & maintenance | 215,000 |
| 546005 Software Support | 172,000 |
| 547001 In-house copying and printing | 1,000 |
| 551000 Office Supplies | 5,400 |
| 552000 Operating supplies & expense | 469,500 |
| 552006 Uniforms | 12,000 |
| 552010 InHouse Fuel Charges | 18,104 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 400 |
| 554001 Education | 5,000 |
| Major Object Total: | 3,620,597 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010020504 Total: | 6,068,909 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020505 General Fund...Property Management Dept...PropertyMgt-Prop
Acquisition

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 183,018 |
| 521000 | FICA taxes | 14,001 |
| 522000 | Retirement contributions | 13,489 |
| 523001 | Health insurance | 31,190 |
| 523002 | Life insurance | 549 |
| 523003 | Long-term disability | 549 |
| 523004 | Flex benefits | 672 |
| Major Object Total: | | 243,468 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 13,300 |
| 540000 | Travel and per diem | 500 |
| 541002 | Postage | 100 |
| 541003 | InHouse Communication Chgs | 1,125 |
| 545000 | Insurance | 363 |
| 546005 | Software Support | 925 |
| 549004 | Advertising | 450 |
| 551000 | Office Supplies | 1,000 |
| 552000 | Operating supplies & expense | 5,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,040 |
| 554001 | Education | 5,140 |
| Major Object Total: | | 28,943 |
| Key 0010020505 Total: | | 272,411 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 001

Key: 0010020506 General Fund...Property Management Dept...PropertyMgt-Survey

| Major Object: 510000 | FY 2017 |
|-----------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 38,995 |
| 521000 FICA taxes | 2,984 |
| 522000 Retirement contributions | 2,875 |
| 523001 Health insurance | 9,899 |
| 523002 Life insurance | 116 |
| 523003 Long-term disability | 116 |
| 523004 Flex benefits | 152 |
| Major Object Total: | 55,137 |
| Key 0010020506 Total: | 55,137 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010020508 General Fund...Property Management Dept...PropMgt-ConstSvc-
BeachFacUpkee

| | |
|-----------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 0010020508 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020509 General Fund...Property Management Dept...PropMgt-ConstSvc-PrkNonRoutR&R

| | | |
|-----------------------|------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 434,000 |
| Major Object Total: | | 434,000 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564002 | Recreational equipment | 450,000 |
| Major Object Total: | | 450,000 |
| Key 0010020509 Total: | | 884,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020510 General Fund...Property Management Dept...PropMgt-Records
Division

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 294,489 |
| 521000 | FICA taxes | 22,528 |
| 522000 | Retirement contributions | 21,702 |
| 523001 | Health insurance | 63,033 |
| 523002 | Life insurance | 883 |
| 523003 | Long-term disability | 883 |
| 523004 | Flex benefits | 1,344 |
| Major Object Total: | | 404,862 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 540000 | Travel and per diem | 9,000 |
| 541001 | Telephone | 450 |
| 541003 | InHouse Communication Chgs | 1,200 |
| 543000 | Utility services | 4,000 |
| 544000 | Rents and leases | 67,500 |
| 545000 | Insurance | 21,726 |
| 546001 | Equipment repair & maintenance | 23,000 |
| 546003 | Automated systems maintenance | 5,500 |
| 546005 | Software Support | 9,500 |
| 551000 | Office Supplies | 9,050 |
| 552000 | Operating supplies & expense | 6,500 |
| 552005 | Software | 10,000 |
| 554001 | Education | 4,625 |
| Major Object Total: | | 172,051 |
| Key 0010020510 Total: | | 576,913 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020512 General Fund...Property Management Dept...PropMgt-
GroundMaintenanceR&R

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 231,700 |
| Major Object Total: | | 231,700 |
| Key 0010020512 Total: | | 231,700 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020606 General Fund...Neighborhood Services Dept...Neighbor Sve-
PalmettoEntprsZn

| Major Object: 530000 | |
|--------------------------------------|---------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 4,000 |
| 541002 Postage | 200 |
| 547001 In-house copying and printing | 1,000 |
| 548000 Promotional activities | 500 |
| 549004 Advertising | 1,500 |
| 551000 Office Supplies | 300 |
| Major Object Total: | 7,500 |
| Key 0010020606 Total: | 7,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020607 General Fund...Neighborhood Services Dept...Neighbor Svc-
Housing Assitanc

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 96,237 |
| 521000 | FICA taxes | 7,362 |
| 522000 | Retirement contributions | 7,093 |
| 523001 | Health insurance | 18,581 |
| 523002 | Life insurance | 288 |
| 523003 | Long-term disability | 288 |
| 523004 | Flex benefits | 413 |
| Major Object Total: | | 130,262 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531006 | Attorneys fees | 5,000 |
| 534000 | Other contractual scvs | 4,877 |
| 540000 | Travel and per diem | 500 |
| 541002 | Postage | 400 |
| 541003 | InHouse Communication Chgs | 800 |
| 541004 | 800 mghz Radio charges | 573 |
| 544000 | Rents and leases | 4,450 |
| 544002 | Vehicle Recovery Charge | 2,567 |
| 546002 | Vehicle maintenance | 2,452 |
| 546003 | Automated systems maintenance | 550 |
| 547000 | Printing & binding | 500 |
| 547001 | In-house copying and printing | 288 |
| 549004 | Advertising | 1,500 |
| 551000 | Office Supplies | 1,500 |
| 552000 | Operating supplies & expense | 4,000 |
| 552001 | Refreshments | 200 |
| 552007 | Gas, Oil & Tires | 100 |
| 552010 | InHouse Fuel Charges | 792 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,325 |
| 554001 | Education | 600 |
| Major Object Total: | | 32,974 |
| Key 0010020607 Total: | | 163,236 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020640 General Fund...Neighborhood Services Dept...CRA-
14thStLandscapelnImprovement

| | | |
|-----------------------|-------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 20,000 |
| Major Object Total: | | 20,000 |
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 | Aids to governmental agencies | 10,000 |
| Major Object Total: | | 10,000 |
| Key 0010020640 Total: | | 30,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010020642 General Fund...Neighborhood Services Dept...CRA-
 14thStEconomicDevelopment

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 55,000 |
| Major Object Total: | | 55,000 |
| Key 0010020642 Total: | | 55,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010020643 General Fund...Neighborhood Services Dept...CRA-
14thStCommunityPrograms

| | |
|-------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 65,000 |
| Major Object Total: | 65,000 |
| Key 0010020643 Total: | 65,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020644 General Fund...Neighborhood Services Dept...CRA-
14thStCrimePrevention

| | | |
|-------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 543000 Utility services | | 25,000 |
| Major Object Total: | | 25,000 |
| Key 0010020644 Total: | | 25,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020646 General Fund...Neighborhood Services Dept...CRA-
SCtyLandscapelmprovements

| | |
|--------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 546002 Vehicle maintenance | 3,562 |
| 552010 InHouse Fuel Charges | 1,375 |
| Major Object Total: | 4,937 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 35,063 |
| Major Object Total: | 35,063 |
| Key 0010020646 Total: | 40,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010020647 General Fund...Neighborhood Services Dept...CRA-
SCtyEconomicDevelopment

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 50,000 |
| Major Object Total: | 50,000 |
| Key 0010020647 Total: | 50,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010020650 General Fund...Neighborhood Services Dept...CRA-
SCtyCommunityPrograms

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 12,000 |
| Major Object Total: | | 12,000 |
| Key 0010020650 Total: | | 12,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010020700 General Fund...Public Works(Transp/Prj Mgt)...Project Management Services

| | | |
|-----------------------|--------------------------------|------------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 1,219,101 |
| 521000 | FICA taxes | 93,056 |
| 522000 | Retirement contributions | 89,849 |
| 523001 | Health insurance | 180,158 |
| 523002 | Life insurance | 3,657 |
| 523003 | Long-term disability | 3,657 |
| 523004 | Flex benefits | 3,744 |
| Major Object Total: | | 1,593,222 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534007 | Project management overhead | -1,762,262 |
| 540000 | Travel and per diem | 1,500 |
| 541001 | Telephone | 5,000 |
| 541002 | Postage | 2,000 |
| 541003 | InHouse Communication Chgs | 1,040 |
| 543000 | Utility services | 10,000 |
| 544000 | Rents and leases | 110,800 |
| 546001 | Equipment repair & maintenance | 3,000 |
| 546003 | Automated systems maintenance | 1,100 |
| 546004 | Building repair & maintenance | 1,500 |
| 546005 | Software Support | 7,000 |
| 549004 | Advertising | 10,000 |
| 551000 | Office Supplies | 2,000 |
| 552000 | Operating supplies & expense | 6,000 |
| 552005 | Software | 3,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 3,500 |
| 554001 | Education | 1,600 |
| Major Object Total: | | -1,593,222 |
| Key 0010020700 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950001 General Fund...Community Services...Com Affrs-Keep Man
Beautiful

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 53,114 |
| Major Object Total: | 53,114 |
| Key 0010950001 Total: | 53,114 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950003 General Fund...Community Services...METV

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 135,616 |
| Major Object Total: | 135,616 |
| Key 0010950003 Total: | 135,616 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950007 General Fund...Community Services...Com Prog-HOPE of
Manatee

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 56,044 |
| Major Object Total: | 56,044 |
| Key 0010950007 Total: | 56,044 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950008 General Fund...Community Services...Com Prog-EasterSeals(Old Marc)

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 26,328 |
| Major Object Total: | | 26,328 |
| Key 0010950008 Total: | | 26,328 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950010 General Fund...Community Services...Com Prog-Man Mental
Health Ctr

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 808,605 |
| Major Object Total: | | 808,605 |
| Key 0010950010 Total: | | 808,605 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950012 General Fund...Community Services...Com Prog-Deaf Service
Center

| | |
|-----------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010950012 Total: | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950013 General Fund...Community Services...Com Prog-Manasota
Lighthouse

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 16,250 |
| Major Object Total: | 16,250 |
| Key 0010950013 Total: | 16,250 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950015 General Fund...Community Services...Com Prog-Meals on Wheels

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 88,496 |
| Major Object Total: | | 88,496 |
| Key 0010950015 Total: | | 88,496 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950017 General Fund...Community Services...Com Prog-Mote Marine

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 18,015 |
| Major Object Total: | | 18,015 |
| Key 0010950017 Total: | | 18,015 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950018 General Fund...Community Services...Com Prog-Bar Assn Legal
Aid

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 70,208 |
| Major Object Total: | | 70,208 |
| Key 0010950018 Total: | | 70,208 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950020 General Fund...Community Services...Com Prog-Our Daily Bread

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 7,237 |
| Major Object Total: | | 7,237 |
| Key 0010950020 Total: | | 7,237 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010950021 General Fund...Community Services...Com Prog-
Coalition/Homeless

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 37,307 |
| Major Object Total: | 37,307 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 154,310 |
| Major Object Total: | 154,310 |
| Key 0010950021 Total: | 191,617 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950022 General Fund...Community Services...ComProg:Rural Health Svcs

| | | |
|-------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531008 Medical services | | 430,500 |
| Major Object Total: | | 430,500 |
| Key 0010950022 Total: | | 430,500 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950026 General Fund...Community Services...ComProg-Suncoast Ctr Ind
Live

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 28,855 |
| Major Object Total: | 28,855 |
| Key 0010950026 Total: | 28,855 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950027 General Fund...Community Services...Comp Prog-Womens
Resource Ctr

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 24,345 |
| Major Object Total: | | 24,345 |
| Key 0010950027 Total: | | 24,345 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950029 General Fund...Community Services...Com Prog:Salvation Army

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 17,361 |
| Major Object Total: | | 17,361 |
| Key 0010950029 Total: | | 17,361 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950030 General Fund...Community Services...ComPgm:Myakka Com Ctr
adults

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 13,301 |
| Major Object Total: | 13,301 |
| Key 0010950030 Total: | 13,301 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950036 General Fund...Community Services...ComPgm:We Care
Manatee, Inc.

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 74,975 |
| Major Object Total: | 74,975 |
| Key 0010950036 Total: | 74,975 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950044 General Fund...Community
Services...CatholicCharity:English/Citizen

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 30,471 |
| Major Object Total: | 30,471 |
| Key 0010950044 Total: | 30,471 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950045 General Fund...Community Services...PRGM:Man School Driver Ed

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 0010950045 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010950046 General Fund...Community Services...ComPgm:UnitedWay 211-
Manasota

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 | Aid to private organizations | 35,765 |
| Major Object Total: | | 35,765 |
| Key 0010950046 Total: | | 35,765 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950053 General Fund...Community Services...Combat Duty Grant
Program

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 13,000 |
| Major Object Total: | | 13,000 |
| Key 0010950053 Total: | | 13,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010950060 General Fund...Neighborhood Services Dept...Rubonia Comm Ctr
Operations

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 75,000 |
| Major Object Total: | | 75,000 |
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 | Aid to private organizations | 50,000 |
| Major Object Total: | | 50,000 |
| Key 0010950060 Total: | | 125,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950061 General Fund...Community Services...ComPgm:UCPofSouthwestFL

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 32,203 |
| Major Object Total: | | 32,203 |
| Key 0010950061 Total: | | 32,203 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950062 General Fund...Community
Services...SuncoastPtrshipEndHomelessness

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 75,000 |
| Major Object Total: | 75,000 |
| Key 0010950062 Total: | 75,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950063 General Fund...Community Services...SuncoastCommunityCapital

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 10,418 |
| Major Object Total: | | 10,418 |
| Key 0010950063 Total: | | 10,418 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010950067 General Fund...Community
 Services...ComPgm:ManateeCommFound(MCF)

| | |
|--------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 581000 Aids to governmental agencies | 25,000 |
| Major Object Total: | 25,000 |
| Key 0010950067 Total: | 25,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 001

Key: 0010980000 General Fund...General Government...Transfer-General Fund

| Major Object: 590000 | FY 2017 |
|---------------------------------------|------------|
| Object Title | FY 2017 |
| 591104 Tran to Child Svc Tax Fund | 838,252 |
| 591113 Transfer to MPO | 22,741 |
| 591193 TSF:HernandoAveStreetLights | 150 |
| 591194 Trans to Court Technology | 250,000 |
| 591230 Tsf to Revenue Refund Bds 2010 | 1,571,935 |
| 591231 Tsf to RevRef/Imp Bds 2013 | 7,028,667 |
| 591232 Tsf to Rev Imp Note 2013 | 368,195 |
| 591234 Tsf to Rev Impr Bond-2014 | 480,534 |
| 591235 Tsf to Rev Impr Bond-2016 | 2,124,713 |
| 591509 Tran to Radio-PubSfty | 750,000 |
| 591821 Transfer to Washington Grdn | 300 |
| 591822 Transfer to Port TIF | 82,354 |
| 591823 Transfer to Southwest TIF | 2,540,772 |
| Major Object Total: | 16,058,613 |
| Key 0010980000 Total: | 16,058,613 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 001

Key: 0010990000 General Fund...General Government...Reserve-Gen Fund-
 Contingencies

| | |
|--------------------------------|------------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 13,324,630 |
| Major Object Total: | 13,324,630 |
| Key 0010990000 Total: | 13,324,630 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 001

Key: 0010990001 General Fund...General Government...Reserve-Gen Fund-Salary
 Adj

| | |
|--------------------------------|-----------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 6,738,937 |
| Major Object Total: | 6,738,937 |
| Key 0010990001 Total: | 6,738,937 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010990002 General Fund...General Government...Reserve-Gen Fund-Cash
Balance

| | |
|--------------------------------|------------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 53,888,027 |
| Major Object Total: | 53,888,027 |
| Key 0010990002 Total: | 53,888,027 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 001

Key: 0010990003 General Fund...General Government...Reserve-Gen Fund-Cap
Projects

| | |
|-----------------------|-------------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 0010990003 Total: | |
| Fund 001 Total: | 320,450,868 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010000600 Transportation Trust...Public Works(Transp/Prj Mgt)...Prop Appr-
Transportation

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 77,120 |
| Major Object Total: | | 77,120 |
| Key 1010000600 Total: | | 77,120 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010000900 Transportation Trust...Public Works(Transp/Prj Mgt)...Tax Collector-
Transportation

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 147,674 |
| Major Object Total: | | 147,674 |
| Key 1010000900 Total: | | 147,674 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010009100 Transportation Trust...Public Works(Transp/Prj Mgt)...Overhead
Costs-Transportation

| | | |
|------------------------------------|--------|----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 147,519 |
| 534007 Project management overhead | | -148,901 |
| 545000 Insurance | | 1,382 |
| Major Object Total: | | 0 |
| Key 1010009100 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011200 Transportation Trust...Public Works(Transp/Prj Mgt)...Road
Maintenance-Transport

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 743,234 |
| 514000 Overtime | 2,000 |
| 521000 FICA taxes | 56,856 |
| 522000 Retirement contributions | 54,777 |
| 523001 Health insurance | 175,264 |
| 523002 Life insurance | 2,230 |
| 523003 Long-term disability | 2,230 |
| 523004 Flex benefits | 3,360 |
| Major Object Total: | 1,039,951 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,000 |
| 534000 Other contractual scvs | 670,000 |
| 534003 In-house billed services | 1,500 |
| 540000 Travel and per diem | 5,000 |
| 541001 Telephone | 35,000 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 1,840 |
| 541004 800 mghz Radio charges | 16,227 |
| 543000 Utility services | 34,000 |
| 544000 Rents and leases | 15,000 |
| 544002 Vehicle Recovery Charge | 1,105,332 |
| 545000 Insurance | 177,592 |
| 546001 Equipment repair & maintenance | 2,466 |
| 546002 Vehicle maintenance | 589,310 |
| 546004 Building repair & maintenance | 5,000 |
| 546005 Software Support | 25,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 240,000 |
| 552005 Software | 20,000 |
| 552006 Uniforms | 20,000 |
| 552007 Gas, Oil & Tires | 150 |
| 552010 InHouse Fuel Charges | 457,845 |
| 553000 Road Materials and Supplies | 255,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 8,000 |
| Major Object Total: | 3,698,462 |
| Key 1010011200 Total: | 4,738,413 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011201 Transportation Trust...Public Works(Transp/Prj Mgt)...Pipe/Drainage
Maintenance

| Major Object: 530000 | FY 2017 |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 400,000 |
| 540000 Travel and per diem | 2,500 |
| 541001 Telephone | 4,500 |
| 541004 800 mghz Radio charges | 1,687 |
| 543000 Utility services | 2,000 |
| 544000 Rents and leases | 1,500 |
| 544002 Vehicle Recovery Charge | 303,663 |
| 545000 Insurance | 8,525 |
| 546002 Vehicle maintenance | 133,540 |
| 546005 Software Support | 10,000 |
| 547000 Printing & binding | 100 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 106,500 |
| 552005 Software | 5,000 |
| 552006 Uniforms | 8,000 |
| 552007 Gas, Oil & Tires | 50 |
| 552010 InHouse Fuel Charges | 77,748 |
| 553000 Road Materials and Supplies | 5,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 4,000 |
| Major Object Total: | 1,077,913 |
| Key 1010011201 Total: | 1,077,913 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011300 Transportation Trust...Public Works(Transp/Prj Mgt)...Road Gang Support-Transport

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 97,470 |
| 514000 Overtime | 500 |
| 521000 FICA taxes | 7,457 |
| 522000 Retirement contributions | 7,183 |
| 523001 Health insurance | 34,412 |
| 523002 Life insurance | 292 |
| 523003 Long-term disability | 292 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 148,182 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 5,500 |
| 540000 Travel and per diem | 200 |
| 541001 Telephone | 1,500 |
| 543000 Utility services | 10,000 |
| 544002 Vehicle Recovery Charge | 75,270 |
| 545000 Insurance | 4,078 |
| 546001 Equipment repair & maintenance | 1,000 |
| 546002 Vehicle maintenance | 41,978 |
| 546004 Building repair & maintenance | 500 |
| 551000 Office Supplies | 100 |
| 552000 Operating supplies & expense | 25,000 |
| 552006 Uniforms | 1,500 |
| 552010 InHouse Fuel Charges | 67,536 |
| 554001 Education | 500 |
| Major Object Total: | 234,662 |
| Key 1010011300 Total: | 382,844 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011400 Transportation Trust...Public Works(Transp/Prj Mgt)...Eng/Pavement
Mgnt-Transport

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 541,199 |
| 514000 Overtime | 1,000 |
| 521000 FICA taxes | 41,401 |
| 522000 Retirement contributions | 39,886 |
| 523001 Health insurance | 95,814 |
| 523002 Life insurance | 1,623 |
| 523003 Long-term disability | 1,623 |
| 523004 Flex benefits | 1,728 |
| Major Object Total: | 724,274 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,000 |
| 534000 Other contractual scvs | 1,000 |
| 534008 Temporary Employment Services | 5,000 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 3,000 |
| 541002 Postage | 50 |
| 541003 InHouse Communication Chgs | 1,280 |
| 543000 Utility services | 4,000 |
| 544000 Rents and leases | 3,500 |
| 545000 Insurance | 221 |
| 546001 Equipment repair & maintenance | 2,000 |
| 546005 Software Support | 18,000 |
| 547001 In-house copying and printing | 500 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 2,000 |
| 552005 Software | 3,000 |
| 552006 Uniforms | 450 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,000 |
| 554001 Education | 2,500 |
| Major Object Total: | 61,501 |
| Key 1010011400 Total: | 785,775 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011500 Transportation Trust...Public Works(Transp/Prj Mgt)...Billed Services-
Transportation

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 | Operating supplies & expense | 8,000 |
| 552004 | Purchase for Resale-Govt | 150,000 |
| Major Object Total: | | 158,000 |
| Key 1010011500 Total: | | 158,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010011501 Transportation Trust...Public Works(Transp/Prj Mgt)...In-House
Overhead Cost-Trans

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1010011501 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010011503 Transportation Trust...Public Works(Transp/Prj Mgt)...Bridge
Maintenance

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 319,002 |
| 514000 Overtime | 2,000 |
| 521000 FICA taxes | 24,404 |
| 522000 Retirement contributions | 23,512 |
| 523001 Health insurance | 71,370 |
| 523002 Life insurance | 956 |
| 523003 Long-term disability | 956 |
| 523004 Flex benefits | 1,920 |
| Major Object Total: | 444,120 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541001 Telephone | 1,500 |
| 541004 800 mghz Radio charges | 500 |
| 544002 Vehicle Recovery Charge | 62,105 |
| 545000 Insurance | 745 |
| 546001 Equipment repair & maintenance | 130 |
| 546002 Vehicle maintenance | 24,357 |
| 547001 In-house copying and printing | 10 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 20,000 |
| 552006 Uniforms | 5,000 |
| 552010 InHouse Fuel Charges | 17,214 |
| 553000 Road Materials and Supplies | 500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 100 |
| 554001 Education | 1,200 |
| Major Object Total: | 133,861 |
| Key 1010011503 Total: | 577,981 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010011600 Transportation Trust...Public Works(Transp/Prj Mgt)...Administration-
Transportation

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 295,703 |
| 521000 FICA taxes | 22,446 |
| 522000 Retirement contributions | 21,794 |
| 523001 Health insurance | 58,309 |
| 523002 Life insurance | 886 |
| 523003 Long-term disability | 886 |
| 523004 Flex benefits | 1,392 |
| Major Object Total: | 401,416 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 120,000 |
| 531008 Medical services | 3,000 |
| 534000 Other contractual scvs | 43,167 |
| 534008 Temporary Employment Services | 2,000 |
| 540000 Travel and per diem | 5,000 |
| 541001 Telephone | 12,000 |
| 541002 Postage | 750 |
| 541003 InHouse Communication Chgs | 4,320 |
| 543000 Utility services | 8,000 |
| 544000 Rents and leases | 10,000 |
| 544002 Vehicle Recovery Charge | 29,756 |
| 545000 Insurance | 91,572 |
| 546002 Vehicle maintenance | 15,793 |
| 546004 Building repair & maintenance | 3,000 |
| 546005 Software Support | 3,000 |
| 547001 In-house copying and printing | 2,000 |
| 549004 Advertising | 3,000 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 20,000 |
| 552005 Software | 1,000 |
| 552010 InHouse Fuel Charges | 10,386 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 6,000 |
| 554001 Education | 2,000 |
| Major Object Total: | 397,744 |
| Key 1010011600 Total: | 799,160 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010015806 Transportation Trust...Neighborhood Services Dept...Economic
Development Payments

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 7,485 |
| Major Object Total: | | 7,485 |
| Key 1010015806 Total: | | 7,485 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010019300 Transportation Trust...Public Works(Transp/Prj
Mgt)...Trans:Tree/Landscape/Median

| Major Object: 530000 | FY 2017 |
|---------------------------------------|---------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 600,000 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 1,000 |
| 543000 Utility services | 5,000 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 15,000 |
| 552006 Uniforms | 2,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 1,500 |
| Major Object Total: | 627,000 |
| Key 1010019300 Total: | 627,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020505 Transportation Trust...Property Management Dept...Prop Mgt-
Property Acquisition

| | | |
|-----------------------|----------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 66,804 |
| 521000 | FICA taxes | 5,111 |
| 522000 | Retirement contributions | 4,924 |
| 523001 | Health insurance | 14,635 |
| 523002 | Life insurance | 201 |
| 523003 | Long-term disability | 201 |
| 523004 | Flex benefits | 288 |
| Major Object Total: | | 92,164 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1010020505 Total: | | 92,164 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020506 Transportation Trust...Property Management Dept...Property Mgt-Survey

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 195,167 |
| 521000 FICA taxes | 14,930 |
| 522000 Retirement contributions | 14,383 |
| 523001 Health insurance | 45,873 |
| 523002 Life insurance | 586 |
| 523003 Long-term disability | 586 |
| 523004 Flex benefits | 808 |
| Major Object Total: | 272,333 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 75,000 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 1,520 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 400 |
| 544002 Vehicle Recovery Charge | 4,057 |
| 546001 Equipment repair & maintenance | 500 |
| 546002 Vehicle maintenance | 1,867 |
| 546003 Automated systems maintenance | 450 |
| 546005 Software Support | 6,000 |
| 551000 Office Supplies | 130 |
| 552000 Operating supplies & expense | 1,515 |
| 552005 Software | 250 |
| 552006 Uniforms | 430 |
| 552010 InHouse Fuel Charges | 1,096 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 1,000 |
| Major Object Total: | 95,815 |
| Key 1010020506 Total: | 368,148 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020701 Transportation Trust...Public Works(Transp/Prj Mgt)...Traffic Engineering

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 727,033 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 55,619 |
| 522000 Retirement contributions | 53,583 |
| 523001 Health insurance | 145,289 |
| 523002 Life insurance | 2,180 |
| 523003 Long-term disability | 2,180 |
| 523004 Flex benefits | 2,640 |
| Major Object Total: | 993,524 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 20,000 |
| 534000 Other contractual scvs | 5,000 |
| 540000 Travel and per diem | 2,300 |
| 541001 Telephone | 13,000 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 720 |
| 541004 800 mghz Radio charges | 573 |
| 543000 Utility services | 4,000 |
| 544000 Rents and leases | 4,000 |
| 544002 Vehicle Recovery Charge | 29,367 |
| 545000 Insurance | 712 |
| 546001 Equipment repair & maintenance | 5,000 |
| 546002 Vehicle maintenance | 20,031 |
| 546005 Software Support | 14,000 |
| 547001 In-house copying and printing | 100 |
| 549004 Advertising | 500 |
| 551000 Office Supplies | 1,500 |
| 552000 Operating supplies & expense | 11,000 |
| 552005 Software | 6,000 |
| 552007 Gas, Oil & Tires | 3,500 |
| 552010 InHouse Fuel Charges | 11,153 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 5,000 |
| 554001 Education | 6,000 |
| Major Object Total: | 163,956 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 35,000 |
| Major Object Total: | 35,000 |
| Key 1010020701 Total: | 1,192,480 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020707 Transportation Trust...Public Works(Transp/Prj Mgt)...Traffic
Operations

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 797,072 |
| 514000 Overtime | 30,000 |
| 521000 FICA taxes | 60,975 |
| 522000 Retirement contributions | 58,744 |
| 523001 Health insurance | 225,544 |
| 523002 Life insurance | 2,390 |
| 523003 Long-term disability | 2,390 |
| 523004 Flex benefits | 4,416 |
| Major Object Total: | 1,181,531 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,500 |
| 534000 Other contractual scvs | 420,000 |
| 534008 Temporary Employment Services | 24,000 |
| 540000 Travel and per diem | 100 |
| 541001 Telephone | 20,000 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 1,680 |
| 541004 800 mghz Radio charges | 13,434 |
| 543000 Utility services | 500,000 |
| 544000 Rents and leases | 4,500 |
| 544002 Vehicle Recovery Charge | 162,203 |
| 545000 Insurance | 15,449 |
| 546001 Equipment repair & maintenance | 25,000 |
| 546002 Vehicle maintenance | 73,352 |
| 546005 Software Support | 20,000 |
| 551000 Office Supplies | 2,300 |
| 552000 Operating supplies & expense | 345,000 |
| 552005 Software | 10,000 |
| 552006 Uniforms | 12,400 |
| 552007 Gas, Oil & Tires | 500 |
| 552010 InHouse Fuel Charges | 55,705 |
| 553000 Road Materials and Supplies | 90,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,500 |
| 554001 Education | 5,000 |
| Major Object Total: | 1,814,123 |
| Key 1010020707 Total: | 2,995,654 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020708 Transportation Trust...Public Works(Transp/Prj Mgt)...PubWks:Traffic Management Ctr

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 265,597 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 20,318 |
| 522000 Retirement contributions | 19,574 |
| 523001 Health insurance | 56,419 |
| 523002 Life insurance | 797 |
| 523003 Long-term disability | 797 |
| 523004 Flex benefits | 1,152 |
| Major Object Total: | 369,654 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,000 |
| 534000 Other contractual scvs | 200,000 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 5,000 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 240 |
| 541004 800 mghz Radio charges | 1,146 |
| 543000 Utility services | 10,000 |
| 544000 Rents and leases | 1,200 |
| 546005 Software Support | 15,000 |
| 547001 In-house copying and printing | 50 |
| 549004 Advertising | 100 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 13,500 |
| 552005 Software | 10,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 5,000 |
| Major Object Total: | 274,836 |
| Key 1010020708 Total: | 644,490 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010020900 Transportation Trust...Public Works(Transp/Prj Mgt)...Public Wks 12th
St Dist Ctr

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 87,402 |
| 521000 FICA taxes | 6,686 |
| 522000 Retirement contributions | 6,441 |
| 523001 Health insurance | 12,555 |
| 523002 Life insurance | 263 |
| 523003 Long-term disability | 263 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 113,994 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 1,000 |
| 541002 Postage | 250 |
| 541003 InHouse Communication Chgs | 400 |
| 543000 Utility services | 10,000 |
| 544000 Rents and leases | 1,000 |
| 544002 Vehicle Recovery Charge | 5,616 |
| 545000 Insurance | 8,525 |
| 546001 Equipment repair & maintenance | 750 |
| 546002 Vehicle maintenance | 4,530 |
| 546003 Automated systems maintenance | 8,700 |
| 549016 Inventory Over/Short | 1,000 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 1,500 |
| 552006 Uniforms | 500 |
| 552010 InHouse Fuel Charges | 528 |
| 554001 Education | 500 |
| Major Object Total: | 45,799 |
| Key 1010020900 Total: | 159,793 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010970001 Transportation Trust...Public Works(Transp/Prj Mgt)...9th ct Gas Tax
Dist-To Muni

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591000 Transfers | | 368,431 |
| Major Object Total: | | 368,431 |
| Key 1010970001 Total: | | 368,431 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010970002 Transportation Trust...Public Works(Transp/Prj Mgt)...Local Opt-4 Cts
Gax Tx-To Muni

| | | |
|-----------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591000 Transfers | | 1,324,457 |
| Major Object Total: | | 1,324,457 |
| Key 1010970002 Total: | | 1,324,457 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010970003 Transportation Trust...Public Works(Transp/Prj Mgt)...Local Opt-2 Cts
Gax Tx-To Muni

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591000 Transfers | | 662,913 |
| Major Object Total: | | 662,913 |
| Key 1010970003 Total: | | 662,913 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010970006 Transportation Trust...Public Works(Transp/Prj Mgt)...Muni-5Ct Bd
Voted Gas Tax

| | | |
|-----------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591000 Transfers | | 1,393,657 |
| Major Object Total: | | 1,393,657 |
| Key 1010970006 Total: | | 1,393,657 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010980000 Transportation Trust...Public Works(Transp/Prj Mgt)...Transfers-
 Transportation

| Major Object: 590000 | FY 2017 |
|---------------------------------------|------------|
| Object Title | FY 2017 |
| 591166 Trans to:Co 9ct Voted Gas Tx | 1,349,197 |
| 591167 Tran to LocOpt4Ct Maint Proj | 1,327,691 |
| 591178 Transfer To:5ctBdVote Gas Tax | 4,148,159 |
| 591199 Trans to 5&6Ct Gax Tax | 2,332,760 |
| 591319 Tr to 4 Ct Gs Tx Cap Proj Fund | 3,549,856 |
| 591435 Tran to Transit | 6,167,625 |
| Major Object Total: | 18,875,288 |
| Key 1010980000 Total: | 18,875,288 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010990000 Transportation Trust...Public Works(Transp/Prj Mgt)...Reserve-Contingency-Transport

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 308,728 |
| Major Object Total: | 308,728 |
| Key 1010990000 Total: | 308,728 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 101

Key: 1010990001 Transportation Trust...Public Works(Transp/Prj Mgt)...Reserve-Salary
Adj-Transport

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 796,853 |
| Major Object Total: | | 796,853 |
| Key 1010990001 Total: | | 796,853 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 101

Key: 1010990002 Transportation Trust...Public Works(Transp/Prj Mgt)...Reserve-Cash
Balance-Transport

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 16,040,671 |
| Major Object Total: | | 16,040,671 |
| Key 1010990002 Total: | | 16,040,671 |
| Fund 101 Total: | | 54,603,092 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 102

Key: 1020000600 Manatee County Public Library...Neighborhood Services
Dept...Property Appraiser-Library

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 549005 Constitutional officers' bdgts | 79,004 |
| Major Object Total: | 79,004 |
| Key 1020000600 Total: | 79,004 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 102

Key: 1020000900 Manatee County Public Library...Neighborhood Services
Dept...Tax Collector-Library

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 151,280 |
| Major Object Total: | | 151,280 |
| Key 1020000900 Total: | | 151,280 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005101 Manatee County Public Library...Neighborhood Services
Dept...Central Library

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 1,308,046 |
| 521000 | FICA taxes | 100,067 |
| 522000 | Retirement contributions | 96,403 |
| 523001 | Health insurance | 212,340 |
| 523002 | Life insurance | 3,928 |
| 523003 | Long-term disability | 3,928 |
| 523004 | Flex benefits | 6,192 |
| Major Object Total: | | 1,730,904 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 4,000 |
| 534000 | Other contractual scvs | 266,399 |
| 534001 | Indirect cost services | 1,645,982 |
| 540000 | Travel and per diem | 15,575 |
| 541001 | Telephone | 13,224 |
| 541002 | Postage | 16,600 |
| 541003 | InHouse Communication Chgs | 6,300 |
| 541004 | 800 mghz Radio charges | 1,146 |
| 543000 | Utility services | 132,800 |
| 544000 | Rents and leases | 16,555 |
| 544002 | Vehicle Recovery Charge | 9,946 |
| 545000 | Insurance | 119,837 |
| 546001 | Equipment repair & maintenance | 105,413 |
| 546002 | Vehicle maintenance | 4,094 |
| 546004 | Building repair & maintenance | 5,000 |
| 546005 | Software Support | 14,101 |
| 547000 | Printing & binding | 10,200 |
| 547001 | In-house copying and printing | 3,200 |
| 549004 | Advertising | 5,000 |
| 551000 | Office Supplies | 25,000 |
| 552000 | Operating supplies & expense | 34,092 |
| 552005 | Software | 2,000 |
| 552007 | Gas, Oil & Tires | 100 |
| 552010 | InHouse Fuel Charges | 4,564 |
| 552012 | Library Materials | 448,800 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 5,135 |
| 554001 | Education | 3,770 |
| Major Object Total: | | 2,918,833 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1020005101 Total: | | 4,649,737 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005102 Manatee County Public Library...Neighborhood Services
Dept...Braden River Library

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 299,592 |
| 521000 | FICA taxes | 22,917 |
| 522000 | Retirement contributions | 22,078 |
| 523001 | Health insurance | 49,085 |
| 523002 | Life insurance | 899 |
| 523003 | Long-term disability | 899 |
| 523004 | Flex benefits | 1,728 |
| Major Object Total: | | 397,198 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 53,899 |
| 541001 | Telephone | 1,320 |
| 541003 | InHouse Communication Chgs | 1,140 |
| 543000 | Utility services | 28,200 |
| 544000 | Rents and leases | 240 |
| 545000 | Insurance | 16,399 |
| 546001 | Equipment repair & maintenance | 1,981 |
| 546004 | Building repair & maintenance | 1,000 |
| 552000 | Operating supplies & expense | 420 |
| Major Object Total: | | 104,599 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1020005102 Total: | | 501,797 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005103 Manatee County Public Library...Neighborhood Services
Dept...Island Branch Library

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 180,635 |
| 521000 | FICA taxes | 13,818 |
| 522000 | Retirement contributions | 13,312 |
| 523001 | Health insurance | 46,966 |
| 523002 | Life insurance | 543 |
| 523003 | Long-term disability | 543 |
| 523004 | Flex benefits | 960 |
| Major Object Total: | | 256,777 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 25,179 |
| 541001 | Telephone | 12,840 |
| 541003 | InHouse Communication Chgs | 1,300 |
| 543000 | Utility services | 10,020 |
| 544000 | Rents and leases | 240 |
| 546001 | Equipment repair & maintenance | 150 |
| 546004 | Building repair & maintenance | 200 |
| 552000 | Operating supplies & expense | 300 |
| Major Object Total: | | 50,229 |
| Key 1020005103 Total: | | 307,006 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005104 Manatee County Public Library...Neighborhood Services
Dept...South Manatee Library

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 186,266 |
| 521000 FICA taxes | 14,250 |
| 522000 Retirement contributions | 13,727 |
| 523001 Health insurance | 48,101 |
| 523002 Life insurance | 559 |
| 523003 Long-term disability | 559 |
| 523004 Flex benefits | 1,152 |
| Major Object Total: | 264,614 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 35,179 |
| 541001 Telephone | 3,059 |
| 541003 InHouse Communication Chgs | 740 |
| 543000 Utility services | 22,800 |
| 544000 Rents and leases | 240 |
| 545000 Insurance | 12,439 |
| 546001 Equipment repair & maintenance | 150 |
| 546004 Building repair & maintenance | 100 |
| 552000 Operating supplies & expense | 300 |
| Major Object Total: | 75,007 |
| Key 1020005104 Total: | 339,621 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005105 Manatee County Public Library...Neighborhood Services
Dept...Rocky Bluff Library

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 201,496 |
| 521000 | FICA taxes | 15,415 |
| 522000 | Retirement contributions | 14,850 |
| 523001 | Health insurance | 36,530 |
| 523002 | Life insurance | 605 |
| 523003 | Long-term disability | 605 |
| 523004 | Flex benefits | 1,152 |
| Major Object Total: | | 270,653 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 37,679 |
| 534003 | In-house billed services | 1,200 |
| 541001 | Telephone | 11,520 |
| 541003 | InHouse Communication Chgs | 1,300 |
| 543000 | Utility services | 19,800 |
| 544000 | Rents and leases | 1,944 |
| 546001 | Equipment repair & maintenance | 1,981 |
| 546005 | Software Support | 659 |
| 552000 | Operating supplies & expense | 1,500 |
| Major Object Total: | | 77,583 |
| Key 1020005105 Total: | | 348,236 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020005107 Manatee County Public Library...Neighborhood Services
Dept...Palmetto Library

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 196,999 |
| 521000 FICA taxes | 15,071 |
| 522000 Retirement contributions | 14,519 |
| 523001 Health insurance | 40,042 |
| 523002 Life insurance | 591 |
| 523003 Long-term disability | 591 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 268,773 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 57,019 |
| 541001 Telephone | 2,220 |
| 541003 InHouse Communication Chgs | 740 |
| 543000 Utility services | 21,000 |
| 544000 Rents and leases | 240 |
| 545000 Insurance | 40 |
| 546001 Equipment repair & maintenance | 150 |
| 546003 Automated systems maintenance | 2,000 |
| 546004 Building repair & maintenance | 200 |
| 552000 Operating supplies & expense | 300 |
| Major Object Total: | 83,909 |
| Key 1020005107 Total: | 352,682 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 102

Key: 1020990000 Manatee County Public Library...Neighborhood Services
Dept...Reserve-Contingency-Library

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 5,934 |
| Major Object Total: | | 5,934 |
| Key 1020990000 Total: | | 5,934 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 102

Key: 1020990001 Manatee County Public Library...Neighborhood Services
Dept...Reserve-Salary Adj-Library

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 142,603 |
| Major Object Total: | | 142,603 |
| Key 1020990001 Total: | | 142,603 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 102

Key: 1020990002 Manatee County Public Library...Neighborhood Services
Dept...Reserve-Cash Balance-Library

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,648,641 |
| Major Object Total: | | 1,648,641 |
| Key 1020990002 Total: | | 1,648,641 |
| Fund 102 Total: | | 8,526,541 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030000900 Tourist Development Tax...Convention and Visitors Bureau...Tax
Collector-CVB

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 271,158 |
| Major Object Total: | | 271,158 |
| Key 1030000900 Total: | | 271,158 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030002200 Tourist Development Tax...Convention and Visitors Bureau...CVB
Direct Marketing

| Major Object: 530000 | |
|-------------------------------------|-----------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 1,301,726 |
| 541001 Telephone | 6,480 |
| 541002 Postage | 6,900 |
| 547000 Printing & binding | 249,430 |
| 549004 Advertising | 1,970,424 |
| 552000 Operating supplies & expense | 500 |
| Major Object Total: | 3,535,460 |
| Key 1030002200 Total: | 3,535,460 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030002201 Tourist Development Tax...Convention and Visitors Bureau...CVB
Administration

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 478,774 |
| 513000 Other salaries and wages | 49,791 |
| 514000 Overtime | 2,293 |
| 521000 FICA taxes | 40,063 |
| 522000 Retirement contributions | 34,832 |
| 523001 Health insurance | 90,800 |
| 523002 Life insurance | 1,419 |
| 523003 Long-term disability | 1,419 |
| 523004 Flex benefits | 1,671 |
| Major Object Total: | 701,062 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 15,000 |
| 534000 Other contractual scvs | 1,000 |
| 534001 Indirect cost services | 211,956 |
| 534008 Temporary Employment Services | 500 |
| 540000 Travel and per diem | 20,510 |
| 540003 Travel/per diem-State Attorney | 500 |
| 540005 In County Travel Cost | 3,506 |
| 541001 Telephone | 4,000 |
| 541002 Postage | 1,000 |
| 541003 InHouse Communication Chgs | 2,300 |
| 544000 Rents and leases | 39,680 |
| 544002 Vehicle Recovery Charge | 2,742 |
| 546002 Vehicle maintenance | 897 |
| 546003 Automated systems maintenance | 1,200 |
| 547000 Printing & binding | 3,500 |
| 547001 In-house copying and printing | 500 |
| 549001 Awards | 300 |
| 549004 Advertising | 350 |
| 551000 Office Supplies | 6,560 |
| 552000 Operating supplies & expense | 5,925 |
| 552005 Software | 500 |
| 552006 Uniforms | 1,880 |
| 552007 Gas, Oil & Tires | 500 |
| 552010 InHouse Fuel Charges | 2,500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 27,605 |
| 554001 Education | 13,945 |
| Major Object Total: | 368,856 |
| Key 1030002201 Total: | 1,069,918 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030002202 Tourist Development Tax...Convention and Visitors Bureau...CVB Promotions

| Major Object: 530000 | FY 2017 |
|-------------------------------|-----------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 162,300 |
| 540000 Travel and per diem | 92,500 |
| 548000 Promotional activities | 2,418,135 |
| 552005 Software | 9,000 |
| 552006 Uniforms | 600 |
| 552007 Gas, Oil & Tires | 500 |
| Major Object Total: | 2,683,035 |
| Key 1030002202 Total: | 2,683,035 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030002204 Tourist Development Tax...Convention and Visitors Bureau...CVB-
Sports Marketing

| Major Object: 530000 | FY 2017 |
|---------------------------------------|---------|
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 6,500 |
| 540000 Travel and per diem | 23,952 |
| 540005 In County Travel Cost | 848 |
| 541002 Postage | 500 |
| 548000 Promotional activities | 236,800 |
| 549004 Advertising | 25,000 |
| 551000 Office Supplies | 480 |
| 552006 Uniforms | 350 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,295 |
| Major Object Total: | 297,725 |
| Key 1030002204 Total: | 297,725 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030002205 Tourist Development Tax...Convention and Visitors Bureau...CVB-
Arts & Culture Segment

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 548000 Promotional activities | | 50,000 |
| Major Object Total: | | 50,000 |
| Key 1030002205 Total: | | 50,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030002300 Tourist Development Tax...Convention and Visitors Bureau...Tourist
Info Center-CVB

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 68,950 |
| 544000 Rents and leases | 4,800 |
| 552000 Operating supplies & expense | 5,000 |
| Major Object Total: | 78,750 |
| Key 1030002300 Total: | 78,750 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030002400 Tourist Development Tax...Convention and Visitors Bureau...Other
Civic Enterprises-CVB

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 Aids to governmental agencies | | 400,000 |
| 582000 Aid to private organizations | | 230,000 |
| Major Object Total: | | 630,000 |
| Key 1030002400 Total: | | 630,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030016200 Tourist Development Tax...Property Management Dept...Beach
Clean-Up

| | |
|-------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 49,774 |
| 521000 FICA taxes | 3,808 |
| 522000 Retirement contributions | 3,668 |
| 523001 Health insurance | 19,764 |
| 523002 Life insurance | 150 |
| 523003 Long-term disability | 150 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 77,698 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534001 Indirect cost services | 12,135 |
| 544002 Vehicle Recovery Charge | 14,748 |
| 545000 Insurance | 72 |
| 546002 Vehicle maintenance | 8,779 |
| 552000 Operating supplies & expense | 202,419 |
| 552010 InHouse Fuel Charges | 5,000 |
| Major Object Total: | 243,153 |
| Key 1030016200 Total: | 320,851 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030016201 Tourist Development Tax...Parks&NaturalResourcesDept...Beach
Maintenance & Improve

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 124,122 |
| 514000 | Overtime | 1,000 |
| 521000 | FICA taxes | 9,120 |
| 522000 | Retirement contributions | 9,147 |
| 523001 | Health insurance | 22,309 |
| 523002 | Life insurance | 372 |
| 523003 | Long-term disability | 372 |
| 523004 | Flex benefits | 414 |
| Major Object Total: | | 166,856 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 50,000 |
| 531006 | Attorneys fees | 3,500 |
| 534000 | Other contractual scvs | 28,701 |
| 534001 | Indirect cost services | 20,960 |
| 540000 | Travel and per diem | 2,500 |
| 544002 | Vehicle Recovery Charge | 46,416 |
| 546002 | Vehicle maintenance | 66,678 |
| 552000 | Operating supplies & expense | 13,170 |
| 552006 | Uniforms | 200 |
| 552010 | InHouse Fuel Charges | 23,226 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 6,600 |
| 554001 | Education | 1,200 |
| Major Object Total: | | 263,151 |
| Key 1030016201 Total: | | 430,007 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030960000 Tourist Development Tax...Convention and Visitors Bureau...Tourist
Tx-OtherDebtSvc-Admin

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 572000 Interest | | 16,692 |
| Major Object Total: | | 16,692 |
| Key 1030960000 Total: | | 16,692 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030980000 Tourist Development Tax...Convention and Visitors
Bureau...Transfers-CVB

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591001 Transfer to General Fund | | 500,000 |
| 591455 Tran to Civic Center | | 600,000 |
| Major Object Total: | | 1,100,000 |
| Key 1030980000 Total: | | 1,100,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030990000 Tourist Development Tax...Convention and Visitors
Bureau...Reserve-Contingency-CVB

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 650,000 |
| Major Object Total: | | 650,000 |
| Key 1030990000 Total: | | 650,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030990001 Tourist Development Tax...Convention and Visitors
Bureau...Reserve-Salary Adj-CVB

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 62,857 |
| Major Object Total: | | 62,857 |
| Key 1030990001 Total: | | 62,857 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 103

Key: 1030990002 Tourist Development Tax...Convention and Visitors
Bureau...Reserve-Cash Balance-CVB

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,070,652 |
| Major Object Total: | | 4,070,652 |
| Key 1030990002 Total: | | 4,070,652 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 103

Key: 1030990003 Tourist Development Tax...Convention and Visitors Bureau... Res-
Capital Projects

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,000,000 |
| Major Object Total: | | 2,000,000 |
| Key 1030990003 Total: | | 2,000,000 |
| Fund 103 Total: | | 17,267,105 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 104

Key: 1040000900 Childrens' Services Tax...Community Services...Tax Col-Childrens'
Svcs Tax

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 203,724 |
| Major Object Total: | | 203,724 |
| Key 1040000900 Total: | | 203,724 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 104

Key: 1040015001 Childrens' Services Tax...Community Services...Administration-
Child Svcs Tax

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 318,994 |
| 521000 | FICA taxes | 24,402 |
| 522000 | Retirement contributions | 23,510 |
| 523001 | Health insurance | 89,842 |
| 523002 | Life insurance | 956 |
| 523003 | Long-term disability | 956 |
| 523004 | Flex benefits | 1,546 |
| Major Object Total: | | 460,206 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 2,500 |
| 540000 | Travel and per diem | 2,900 |
| 540005 | In County Travel Cost | 658 |
| 541002 | Postage | 300 |
| 541003 | InHouse Communication Chgs | 2,260 |
| 544000 | Rents and leases | 2,112 |
| 545000 | Insurance | 10,707 |
| 546003 | Automated systems maintenance | 600 |
| 547001 | In-house copying and printing | 3,994 |
| 549001 | Awards | 150 |
| 551000 | Office Supplies | 3,375 |
| 552000 | Operating supplies & expense | 4,308 |
| 552001 | Refreshments | 100 |
| 552005 | Software | 2,000 |
| 552007 | Gas, Oil & Tires | 50 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 525 |
| 554001 | Education | 1,350 |
| Major Object Total: | | 37,889 |
| Key 1040015001 Total: | | 498,095 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 104

Key: 1040990000 Childrens' Services Tax...Community Services...Reserve-
Contingency-Child Tax

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 299 |
| Major Object Total: | | 299 |
| Key 1040990000 Total: | | 299 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 104

Key: 1040990001 Childrens' Services Tax...Community Services...Reserve-Salary
Adj-Child Tax

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 31,898 |
| Major Object Total: | | 31,898 |
| Key 1040990001 Total: | | 31,898 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 104

Key: 1040990002 Childrens' Services Tax...Community Services...Reserve-Cash
Balance-Child Tax

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,874,266 |
| Major Object Total: | | 2,874,266 |
| Key 1040990002 Total: | | 2,874,266 |
| Fund 104 Total: | | 13,371,461 |

Fund: 105

Key: 1050990002 Emergency Medical Svcs Trust...Public Safety...Reserve-Cash Bal-
EMS Trust

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 756 |
| Major Object Total: | | 756 |
| Key 1050990002 Total: | | 756 |
| Fund 105 Total: | | 756 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 107

Key: 1070000900 Unincorporated Services...General Government...Tax Collector-
 Uninc Svcs

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 270,293 |
| Major Object Total: | | 270,293 |
| Key 1070000900 Total: | | 270,293 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070002901 Unincorporated Services...Building & Development Service...B&DS
Environmental Planning

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 258,193 |
| 521000 FICA taxes | 19,751 |
| 522000 Retirement contributions | 19,029 |
| 523001 Health insurance | 62,696 |
| 523002 Life insurance | 774 |
| 523003 Long-term disability | 774 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 362,177 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 200 |
| 533000 Court reporter services | 200 |
| 540000 Travel and per diem | 1,000 |
| 541002 Postage | 50 |
| 541003 InHouse Communication Chgs | 500 |
| 544002 Vehicle Recovery Charge | 5,260 |
| 545000 Insurance | 486 |
| 546002 Vehicle maintenance | 3,000 |
| 546005 Software Support | 2,000 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 800 |
| 552000 Operating supplies & expense | 1,000 |
| 552010 InHouse Fuel Charges | 1,093 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 600 |
| 554001 Education | 500 |
| Major Object Total: | 16,789 |
| Key 1070002901 Total: | 378,966 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070005901 Unincorporated Services...Building & Development Service...B&DS
Management-Plan Admin

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 146,548 |
| 521000 FICA taxes | 9,418 |
| 522000 Retirement contributions | 9,062 |
| 523001 Health insurance | 20,383 |
| 523002 Life insurance | 371 |
| 523003 Long-term disability | 371 |
| 523004 Flex benefits | 432 |
| Major Object Total: | 186,585 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534008 Temporary Employment Services | 7,000 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 2,000 |
| 543000 Utility services | 6,000 |
| 544000 Rents and leases | 107,031 |
| 545000 Insurance | 18,755 |
| 546001 Equipment repair & maintenance | 400 |
| 547001 In-house copying and printing | 200 |
| 551000 Office Supplies | 700 |
| 552000 Operating supplies & expense | 2,000 |
| 552001 Refreshments | 100 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 1,200 |
| Major Object Total: | 148,886 |
| Key 1070005901 Total: | 335,471 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070005902 Unincorporated Services...Building & Development Service...B&DS
Plan-Graphics

| Major Object: 510000 | |
|---------------------------------------|---------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 52,034 |
| 513000 Other salaries and wages | 2,000 |
| 521000 FICA taxes | 3,980 |
| 522000 Retirement contributions | 3,835 |
| 523001 Health insurance | 6,277 |
| 523002 Life insurance | 156 |
| 523003 Long-term disability | 156 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 68,630 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 1,000 |
| 541002 Postage | 30 |
| 541003 InHouse Communication Chgs | 50 |
| 543000 Utility services | 3,000 |
| 551000 Office Supplies | 200 |
| 552000 Operating supplies & expense | 700 |
| 552005 Software | 350 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 Education | 300 |
| Major Object Total: | 6,130 |
| Key 1070005902 Total: | 74,760 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070005903 Unincorporated Services...Building & Development
Service...Planning-Records

| | |
|-----------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 1070005903 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070006301 Unincorporated Services...Building & Development Service...B&DS
Comprhnsv Plan Div-Plan

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 243,040 |
| 513000 Other salaries and wages | 5,350 |
| 521000 FICA taxes | 18,593 |
| 522000 Retirement contributions | 17,912 |
| 523001 Health insurance | 39,705 |
| 523002 Life insurance | 729 |
| 523003 Long-term disability | 729 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 326,634 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 700 |
| 540000 Travel and per diem | 6,000 |
| 541001 Telephone | 1,000 |
| 541002 Postage | 200 |
| 543000 Utility services | 6,000 |
| 546005 Software Support | 1,200 |
| 547001 In-house copying and printing | 400 |
| 549004 Advertising | 13,000 |
| 552000 Operating supplies & expense | 700 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 600 |
| 554001 Education | 800 |
| Major Object Total: | 30,600 |
| Key 1070006301 Total: | 357,234 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070006401 Unincorporated Services...Building & Development Service...B&DS
Plan Development Review

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 391,317 |
| 514000 Overtime | 7,700 |
| 521000 FICA taxes | 29,695 |
| 522000 Retirement contributions | 28,610 |
| 523001 Health insurance | 52,597 |
| 523002 Life insurance | 1,166 |
| 523003 Long-term disability | 1,166 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 513,787 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 150,000 |
| 531006 Attorneys fees | 15,000 |
| 533000 Court reporter services | 2,000 |
| 534000 Other contractual scvs | 66,000 |
| 540000 Travel and per diem | 3,000 |
| 541002 Postage | 1,000 |
| 541003 InHouse Communication Chgs | 2,000 |
| 544000 Rents and leases | 10,000 |
| 545000 Insurance | 56 |
| 546005 Software Support | 1,000 |
| 547000 Printing & binding | 3,000 |
| 547001 In-house copying and printing | 52,000 |
| 549001 Awards | 100 |
| 549004 Advertising | 23,000 |
| 551000 Office Supplies | 2,500 |
| 552000 Operating supplies & expense | 2,600 |
| 552001 Refreshments | 100 |
| 552005 Software | 200 |
| 552010 InHouse Fuel Charges | 2,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,000 |
| 554001 Education | 1,400 |
| Major Object Total: | 338,956 |
| Key 1070006401 Total: | 852,743 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070015209 Unincorporated Services...Neighborhood Services Dept...Hardship
Assmt Assist-Human Sv

| | |
|-------------------------------------|---------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 1,000 |
| Major Object Total: | 1,000 |
| Key 1070015209 Total: | 1,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070015700 Unincorporated Services...General Government...General
County-Unincorp. Svcs

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 25,530 |
| 534001 Indirect cost services | | 660,500 |
| Major Object Total: | | 686,030 |
| Key 1070015700 Total: | | 686,030 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070015806 Unincorporated Services...Neighborhood Services
Dept...Economic Development Payments

| | |
|-------------------------------------|-----------|
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 1,125,000 |
| Major Object Total: | 1,125,000 |
| Key 1070015806 Total: | 1,125,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020600 Unincorporated Services...Neighborhood Services
Dept...Neighborhood Svc Administratr

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 185,034 |
| 521000 | FICA taxes | 14,156 |
| 522000 | Retirement contributions | 13,637 |
| 523001 | Health insurance | 21,960 |
| 523002 | Life insurance | 555 |
| 523003 | Long-term disability | 555 |
| 523004 | Flex benefits | 719 |
| Major Object Total: | | 236,616 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 540000 | Travel and per diem | 3,682 |
| 541001 | Telephone | 240 |
| 541002 | Postage | 8,000 |
| 541003 | InHouse Communication Chgs | 2,320 |
| 544000 | Rents and leases | 109,818 |
| 545000 | Insurance | 14,596 |
| 547000 | Printing & binding | 400 |
| 547001 | In-house copying and printing | 652 |
| 551000 | Office Supplies | 500 |
| 552000 | Operating supplies & expense | 500 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 845 |
| 554001 | Education | 2,730 |
| Major Object Total: | | 144,283 |
| Key 1070020600 Total: | | 380,899 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020602 Unincorporated Services...Neighborhood Services
Dept...Neighborhood Svc-Planning

| | | |
|-----------------------|-------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 137,298 |
| 521000 | FICA taxes | 10,504 |
| 522000 | Retirement contributions | 10,118 |
| 523001 | Health insurance | 29,269 |
| 523002 | Life insurance | 412 |
| 523003 | Long-term disability | 412 |
| 523004 | Flex benefits | 576 |
| Major Object Total: | | 188,589 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 5,000 |
| 540000 | Travel and per diem | 1,210 |
| 541002 | Postage | 250 |
| 541003 | InHouse Communication Chgs | 640 |
| 544000 | Rents and leases | 2,948 |
| 547001 | In-house copying and printing | 1,000 |
| 548000 | Promotional activities | 2,000 |
| 551000 | Office Supplies | 500 |
| 552000 | Operating supplies & expense | 1,000 |
| 552005 | Software | 2,000 |
| 554001 | Education | 1,000 |
| Major Object Total: | | 17,548 |
| Key 1070020602 Total: | | 206,137 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020603 Unincorporated Services...Neighborhood Services Dept...Neighbor
Svc Economic Develop

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 153,902 |
| 521000 | FICA taxes | 11,774 |
| 522000 | Retirement contributions | 11,342 |
| 523001 | Health insurance | 29,118 |
| 523002 | Life insurance | 462 |
| 523003 | Long-term disability | 462 |
| 523004 | Flex benefits | 576 |
| Major Object Total: | | 207,636 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 75,000 |
| 534000 | Other contractual scvs | 1,500 |
| 540000 | Travel and per diem | 19,730 |
| 541001 | Telephone | 480 |
| 541002 | Postage | 250 |
| 541003 | InHouse Communication Chgs | 860 |
| 544000 | Rents and leases | 1,959 |
| 544002 | Vehicle Recovery Charge | 2,734 |
| 545000 | Insurance | 162 |
| 546002 | Vehicle maintenance | 1,338 |
| 546003 | Automated systems maintenance | 1,800 |
| 547000 | Printing & binding | 1,700 |
| 547001 | In-house copying and printing | 320 |
| 548000 | Promotional activities | 3,000 |
| 551000 | Office Supplies | 500 |
| 552000 | Operating supplies & expense | 1,030 |
| 552001 | Refreshments | 100 |
| 552010 | InHouse Fuel Charges | 750 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 16,390 |
| 554001 | Education | 2,000 |
| Major Object Total: | | 131,603 |
| Key 1070020603 Total: | | 339,239 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070020605 Unincorporated Services...Neighborhood Services
Dept...Affordable Housing Subsidy

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 Operating supplies & expense | | 111,800 |
| 552016 Afford House BldgPermitRefunds | | 39,600 |
| Major Object Total: | | 151,400 |
| Key 1070020605 Total: | | 151,400 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070020608 Unincorporated Services...Neighborhood Services
Dept...Neighbors Match

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 552000 Operating supplies & expense | 65,000 |
| Major Object Total: | 65,000 |
| Key 1070020608 Total: | 65,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020609 Unincorporated Services...Building & Development
Service...BADs-Code Enforcement

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 694,691 |
| 513000 | Other salaries and wages | 35,200 |
| 514000 | Overtime | 13,900 |
| 521000 | FICA taxes | 51,349 |
| 522000 | Retirement contributions | 49,460 |
| 523001 | Health insurance | 141,954 |
| 523002 | Life insurance | 2,016 |
| 523003 | Long-term disability | 2,016 |
| 523004 | Flex benefits | 3,120 |
| Major Object Total: | | 993,706 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 91,000 |
| 534000 | Other contractual scvs | 94,000 |
| 534008 | Temporary Employment Services | 36,000 |
| 540000 | Travel and per diem | 3,000 |
| 541001 | Telephone | 18,000 |
| 541002 | Postage | 22,000 |
| 541003 | InHouse Communication Chgs | 400 |
| 544000 | Rents and leases | 101,488 |
| 544002 | Vehicle Recovery Charge | 26,480 |
| 545000 | Insurance | 22,525 |
| 546001 | Equipment repair & maintenance | 200 |
| 546002 | Vehicle maintenance | 19,672 |
| 547000 | Printing & binding | 600 |
| 547001 | In-house copying and printing | 700 |
| 548000 | Promotional activities | 1,000 |
| 549018 | Red Light Running Pmts | 565,200 |
| 551000 | Office Supplies | 2,500 |
| 552000 | Operating supplies & expense | 37,500 |
| 552001 | Refreshments | 100 |
| 552005 | Software | 400 |
| 552006 | Uniforms | 3,600 |
| 552010 | InHouse Fuel Charges | 37,655 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 900 |
| 554001 | Education | 8,500 |
| Major Object Total: | | 1,093,420 |
| Key 1070020609 Total: | | 2,087,126 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020702 Unincorporated Services...Public Works(Transp/Prj
Mgt)...Infrastructure-Planning

| Major Object: 510000 | |
|---------------------------------------|---------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 61,234 |
| 514000 Overtime | 7,000 |
| 521000 FICA taxes | 4,685 |
| 522000 Retirement contributions | 4,513 |
| 523001 Health insurance | 11,420 |
| 523002 Life insurance | 184 |
| 523003 Long-term disability | 184 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 89,412 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541003 InHouse Communication Chgs | 160 |
| 544000 Rents and leases | 500 |
| 546005 Software Support | 500 |
| 547001 In-house copying and printing | 30 |
| 551000 Office Supplies | 200 |
| 552000 Operating supplies & expense | 200 |
| 552005 Software | 200 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| Major Object Total: | 2,290 |
| Key 1070020702 Total: | 91,702 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020703 Unincorporated Services...Public Works(Transp/Prj
Mgt)...Transportation Planning

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 472,047 |
| 514000 Overtime | 2,500 |
| 521000 FICA taxes | 36,113 |
| 522000 Retirement contributions | 34,790 |
| 523001 Health insurance | 97,556 |
| 523002 Life insurance | 1,416 |
| 523003 Long-term disability | 1,416 |
| 523004 Flex benefits | 1,584 |
| Major Object Total: | 647,422 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 55,000 |
| 540000 Travel and per diem | 1,500 |
| 541002 Postage | 20 |
| 541003 InHouse Communication Chgs | 80 |
| 544000 Rents and leases | 1,000 |
| 546005 Software Support | 8,000 |
| 547000 Printing & binding | 35 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 1,100 |
| 552000 Operating supplies & expense | 1,000 |
| 552005 Software | 8,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,500 |
| 554001 Education | 1,000 |
| Major Object Total: | 79,285 |
| Key 1070020703 Total: | 726,707 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070020704 Unincorporated Services...Public Works(Transp/Prj Mgt)...Infrast
Inspection ProjMgmt

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 708,723 |
| 521000 | FICA taxes | 54,189 |
| 522000 | Retirement contributions | 52,234 |
| 523001 | Health insurance | 194,823 |
| 523002 | Life insurance | 2,125 |
| 523003 | Long-term disability | 2,125 |
| 523004 | Flex benefits | 2,928 |
| Major Object Total: | | 1,017,147 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 55,000 |
| 540000 | Travel and per diem | 500 |
| 541001 | Telephone | 17,000 |
| 541002 | Postage | 10 |
| 541003 | InHouse Communication Chgs | 1,200 |
| 541004 | 800 mghz Radio charges | 13,823 |
| 543000 | Utility services | 6,000 |
| 544000 | Rents and leases | 2,000 |
| 544002 | Vehicle Recovery Charge | 37,476 |
| 545000 | Insurance | 1,144 |
| 546001 | Equipment repair & maintenance | 500 |
| 546002 | Vehicle maintenance | 21,831 |
| 546005 | Software Support | 4,000 |
| 547001 | In-house copying and printing | 300 |
| 551000 | Office Supplies | 1,500 |
| 552000 | Operating supplies & expense | 1,200 |
| 552005 | Software | 1,500 |
| 552006 | Uniforms | 2,650 |
| 552010 | InHouse Fuel Charges | 37,952 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 400 |
| 554001 | Education | 5,500 |
| Major Object Total: | | 211,486 |
| Key 1070020704 Total: | | 1,228,633 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070021100 Unincorporated Services...Public Works(Transp/Prj
Mgt)...Performance Bond Admin

| | | |
|-----------------------|-------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 58,591 |
| 521000 | FICA taxes | 4,483 |
| 522000 | Retirement contributions | 4,318 |
| 523001 | Health insurance | 11,420 |
| 523002 | Life insurance | 176 |
| 523003 | Long-term disability | 176 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 79,356 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 | Postage | 250 |
| 541003 | InHouse Communication Chgs | 80 |
| 544000 | Rents and leases | 200 |
| 546003 | Automated systems maintenance | 2,700 |
| 546005 | Software Support | 300 |
| 551000 | Office Supplies | 1,000 |
| Major Object Total: | | 4,530 |
| Key 1070021100 Total: | | 83,886 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070021200 Unincorporated Services...Building & Development
Service...Development Services

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 592,364 |
| 513000 Other salaries and wages | 20,000 |
| 514000 Overtime | 11,350 |
| 521000 FICA taxes | 42,677 |
| 522000 Retirement contributions | 41,115 |
| 523001 Health insurance | 116,026 |
| 523002 Life insurance | 1,671 |
| 523003 Long-term disability | 1,671 |
| 523004 Flex benefits | 2,074 |
| Major Object Total: | 828,948 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 10,000 |
| 540000 Travel and per diem | 500 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 900 |
| 543000 Utility services | 8,000 |
| 544000 Rents and leases | 2,000 |
| 544002 Vehicle Recovery Charge | 8,275 |
| 545000 Insurance | 2,120 |
| 546001 Equipment repair & maintenance | 200 |
| 546002 Vehicle maintenance | 4,174 |
| 546003 Automated systems maintenance | 3,400 |
| 546005 Software Support | 3,000 |
| 547001 In-house copying and printing | 600 |
| 549004 Advertising | 20,000 |
| 551000 Office Supplies | 3,000 |
| 552000 Operating supplies & expense | 1,600 |
| 552005 Software | 500 |
| 552010 InHouse Fuel Charges | 1,282 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 6,000 |
| Major Object Total: | 77,351 |
| Key 1070021200 Total: | 906,299 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070980000 Unincorporated Services...General Government...Transfers-Uninc
Services

| Major Object: 590000 | FY 2017 |
|-------------------------------------|-----------|
| Object Title | FY 2017 |
| 591001 Transfer to General Fund | 1,432,925 |
| 591110 Transfer to Impact Fee Admin | 200,000 |
| 591147 Tran to Building Dept Fund | 130,955 |
| 591235 Tsf to Rev Impr Bond-2016 | 1,304,587 |
| 591822 Transfer to Port TIF | 7,855 |
| 591823 Transfer to Southwest TIF | 241,746 |
| Major Object Total: | 3,318,068 |
| Key 1070980000 Total: | 3,318,068 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070980002 Unincorporated Services...General Government...Transfr-Loc Rd
Maint-Uninc Svc

| | | |
|----------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591101 Transfer to Highway | | 4,088,386 |
| Major Object Total: | | 4,088,386 |
| Key 1070980002 Total: | | 4,088,386 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 107

Key: 1070990000 Unincorporated Services...General Government...Reserve-
 Contingency-Uninc Svc

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 147,645 |
| Major Object Total: | 147,645 |
| Key 1070990000 Total: | 147,645 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070990001 Unincorporated Services...General Government...Reserve-Salary
Adj-Uninc Svcs

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 376,388 |
| Major Object Total: | | 376,388 |
| Key 1070990001 Total: | | 376,388 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 107

Key: 1070990002 Unincorporated Services...General Government...Reserve-Cash
Balance-Uninc Svc

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,176,051 |
| Major Object Total: | | 10,176,051 |
| Key 1070990002 Total: | | 10,176,051 |
| Fund 107 Total: | | 28,595,599 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 108

Key: 1080007201 911 Enhancement Fee...Public Safety...911 Communication
Improvements

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 529,002 |
| 514000 Overtime | 3,002 |
| 514001 Unscheduled Overtime | 71,000 |
| 521000 FICA taxes | 40,469 |
| 522000 Retirement contributions | 38,987 |
| 523001 Health insurance | 113,452 |
| 523002 Life insurance | 1,588 |
| 523003 Long-term disability | 1,588 |
| 523004 Flex benefits | 2,006 |
| Major Object Total: | 801,094 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 35,000 |
| 534008 Temporary Employment Services | 65,000 |
| 540000 Travel and per diem | 8,002 |
| 541001 Telephone | 450,050 |
| 541003 InHouse Communication Chgs | 6,520 |
| 544000 Rents and leases | 5,000 |
| 544002 Vehicle Recovery Charge | 2,740 |
| 546001 Equipment repair & maintenance | 235,000 |
| 546002 Vehicle maintenance | 6,800 |
| 546003 Automated systems maintenance | 4,000 |
| 546005 Software Support | 32,500 |
| 547001 In-house copying and printing | 1,600 |
| 552000 Operating supplies & expense | 8,600 |
| 552006 Uniforms | 4,730 |
| 552007 Gas, Oil & Tires | 500 |
| 552010 InHouse Fuel Charges | 1,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,100 |
| 554001 Education | 18,355 |
| Major Object Total: | 887,497 |
| Key 1080007201 Total: | 1,688,591 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 108

Key: 1080990001 911 Enhancement Fee...Public Safety...Reserve-Salaries-911 Fees

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 39,380 |
| Major Object Total: | | 39,380 |
| Key 1080990001 Total: | | 39,380 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 108

Key: 1080990002 911 Enhancement Fee...Public Safety...Reserve-Cash Bal-911
Fees

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 720,020 |
| Major Object Total: | | 720,020 |
| Key 1080990002 Total: | | 720,020 |
| Fund 108 Total: | | 2,447,991 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 109

Key: 1090000900 Assessment Revenue...Public Works(Transp/Prj Mgt)...Tax
 Collector-Assessment Proj

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 549005 Constitutional officers' bdgts | 10,000 |
| Major Object Total: | 10,000 |
| Key 1090000900 Total: | 10,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 109

Key: 1090980000 Assessment Revenue...Public Works(Transp/Prj Mgt)...Transfers-
Assessment Projects

| | | |
|-----------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591231 Tsf to RevRef/Imp Bds 2013 | | 26,962 |
| Major Object Total: | | 26,962 |
| Key 1090980000 Total: | | 26,962 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 109

Key: 1090990002 Assessment Revenue...Public Works(Transp/Prj Mgt)...Reserve-Cash
Balance-AssmtProj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,865,381 |
| Major Object Total: | | 1,865,381 |
| Key 1090990002 Total: | | 1,865,381 |
| Fund 109 Total: | | 1,902,343 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 110

Key: 1100006700 Impact Fee Administration...Financial
Management...Administration-Impact Fees

| | |
|--------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 116,129 |
| 521000 FICA taxes | 8,605 |
| 522000 Retirement contributions | 8,290 |
| 523001 Health insurance | 16,555 |
| 523002 Life insurance | 337 |
| 523003 Long-term disability | 337 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 150,637 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 15,000 |
| 531006 Attorneys fees | 25,000 |
| 540000 Travel and per diem | 3,200 |
| 541002 Postage | 20 |
| 541003 InHouse Communication Chgs | 160 |
| 544000 Rents and leases | 2,149 |
| 545000 Insurance | 149 |
| 546003 Automated systems maintenance | 200 |
| 546005 Software Support | 200 |
| 552000 Operating supplies & expense | 151,121 |
| 554001 Education | 1,300 |
| Major Object Total: | 198,499 |
| Key 1100006700 Total: | 349,136 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 110

Key: 1100990001 Impact Fee Administration...Planning Department...Reserve-
Salary Adj-Impact Fees

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,695 |
| Major Object Total: | | 10,695 |
| Key 1100990001 Total: | | 10,695 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 110

Key: 1100990002 Impact Fee Administration...Planning Department...Reserve-Cash
Balance-Impct Fee

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 42,741 |
| Major Object Total: | 42,741 |
| Key 1100990002 Total: | 42,741 |
| Fund 110 Total: | 402,572 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 112

Key: 1120002000 Cable Franchise Fees...County Administration...Regulation &
Admin-Cable

| | | |
|--------------------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 Machinery and equipment | | 10,459 |
| Major Object Total: | | 10,459 |
| Key 1120002000 Total: | | 10,459 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 112

Key: 1120990002 Cable Franchise Fees...County Administration...Reserve-Cash
Balance-Cable

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1120990002 Total: | | |
| Fund 112 Total: | | 10,459 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 113

Key: 1130005800 Metro Planning Organization...MPO...Sarasota Manatee MPO

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 615,966 |
| 514000 Overtime | 12,340 |
| 521000 FICA taxes | 48,065 |
| 522000 Retirement contributions | 46,306 |
| 523001 Health insurance | 82,218 |
| 523002 Life insurance | 1,848 |
| 523003 Long-term disability | 1,848 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 810,127 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 232,449 |
| 531006 Attorneys fees | 1,000 |
| 531008 Medical services | 100 |
| 532000 Accounting and auditing | 3,000 |
| 534000 Other contractual scvs | 378 |
| 534001 Indirect cost services | 33,767 |
| 540000 Travel and per diem | 16,468 |
| 540005 In County Travel Cost | 1,000 |
| 541001 Telephone | 8,000 |
| 541002 Postage | 6,500 |
| 541003 InHouse Communication Chgs | 900 |
| 543000 Utility services | 7,500 |
| 544000 Rents and leases | 61,200 |
| 545000 Insurance | 74 |
| 546001 Equipment repair & maintenance | 10,600 |
| 546004 Building repair & maintenance | 5,000 |
| 547000 Printing & binding | 400 |
| 547001 In-house copying and printing | 200 |
| 549004 Advertising | 13,000 |
| 551000 Office Supplies | 8,500 |
| 552000 Operating supplies & expense | 3,000 |
| 552005 Software | 6,000 |
| 552007 Gas, Oil & Tires | 250 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,200 |
| 554001 Education | 1,200 |
| Major Object Total: | 421,686 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 7,729 |
| Major Object Total: | 7,729 |
| Key 1130005800 Total: | 1,239,542 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 113

Key: 1130005801 Metro Planning Organization...MPO...MPO Lobby/Refreshments

| | | |
|-----------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552001 Refreshments | | 2,500 |
| Major Object Total: | | 2,500 |
| Key 1130005801 Total: | | 2,500 |
| Fund 113 Total: | | 1,242,042 |

Fund: 115

Key: 1159003826 Affordable Housing...Neighborhood Services Dept...SHIP FY15/16

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1159003826 Total: | | 0 |
| Fund 115 Total: | | 0 |

Fund: 117

Key: 1170990002 Dept of Nat Resources
Grants...Parks&NaturalResourcesDept...Reserve-DptNatResrc-
CashBal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 470,676 |
| Major Object Total: | | 470,676 |
| Key 1170990002 Total: | | 470,676 |
| Fund 117 Total: | | 470,676 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 120

Key: 1200007800 Phosphate Severance Tax...Parks&NaturalResourcesDept...Mining
Regulation-Phos Sev

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 212,104 |
| 521000 | FICA taxes | 15,850 |
| 522000 | Retirement contributions | 15,631 |
| 523001 | Health insurance | 32,656 |
| 523002 | Life insurance | 637 |
| 523003 | Long-term disability | 637 |
| 523004 | Flex benefits | 605 |
| Major Object Total: | | 278,120 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531006 | Attorneys fees | 10,000 |
| 534000 | Other contractual scvs | 20,000 |
| 534001 | Indirect cost services | 59,164 |
| 540000 | Travel and per diem | 500 |
| 541001 | Telephone | 300 |
| 541002 | Postage | 20 |
| 541003 | InHouse Communication Chgs | 200 |
| 543000 | Utility services | 1,000 |
| 544000 | Rents and leases | 500 |
| 544002 | Vehicle Recovery Charge | 9,425 |
| 546002 | Vehicle maintenance | 7,017 |
| 547001 | In-house copying and printing | 20 |
| 551000 | Office Supplies | 300 |
| 552000 | Operating supplies & expense | 500 |
| 552006 | Uniforms | 200 |
| 552007 | Gas, Oil & Tires | 50 |
| 552010 | InHouse Fuel Charges | 3,292 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 200 |
| 554001 | Education | 500 |
| Major Object Total: | | 113,188 |
| Key 1200007800 Total: | | 391,308 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 120

Key: 1200012800 Phosphate Severance
 Tax...Parks&NaturalResourcesDept...Phosphate:Cons Lands Mgmt

| | |
|--------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 230,428 |
| 514000 Overtime | 500 |
| 521000 FICA taxes | 17,628 |
| 522000 Retirement contributions | 16,983 |
| 523001 Health insurance | 55,897 |
| 523002 Life insurance | 693 |
| 523003 Long-term disability | 693 |
| 523004 Flex benefits | 1,219 |
| Major Object Total: | 324,041 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 272,500 |
| 541001 Telephone | 200 |
| 544002 Vehicle Recovery Charge | 10,844 |
| 545000 Insurance | 339 |
| 546002 Vehicle maintenance | 7,361 |
| 546003 Automated systems maintenance | 200 |
| 552000 Operating supplies & expense | 20,000 |
| 552006 Uniforms | 500 |
| 552010 InHouse Fuel Charges | 7,750 |
| 554001 Education | 200 |
| Major Object Total: | 319,894 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 222,500 |
| Major Object Total: | 222,500 |
| Key 1200012800 Total: | 866,435 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 120

Key: 1200990000 Phosphate Severance Tax...Parks&NaturalResourcesDept...Rsv
Contingency-Phosphate Tax

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 100 |
| Major Object Total: | | 100 |
| Key 1200990000 Total: | | 100 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 120

Key: 1200990001 Phosphate Severance Tax...Parks&NaturalResourcesDept...Rsv
Salary Adj-Phosphate Tax

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 39,585 |
| Major Object Total: | | 39,585 |
| Key 1200990001 Total: | | 39,585 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 120

Key: 1200990002 Phosphate Severance
 Tax...Parks&NaturalResourcesDept...Reserve-Cash Bal-Phos Sev

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,353,176 |
| Major Object Total: | | 2,353,176 |
| Key 1200990002 Total: | | 2,353,176 |
| Fund 120 Total: | | 3,650,604 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 122

Key: 1220000900 Beach Erosion Control...Financial Management...Tax Col-Beach
Erosion Control

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 67,790 |
| Major Object Total: | | 67,790 |
| Key 1220000900 Total: | | 67,790 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 122

Key: 1220016200 Beach Erosion Control...Property Management Dept...Beach
Clean-Up

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1220016200 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 122

Key: 1220016201 Beach Erosion Control...Parks&NaturalResourcesDept...Beach
Maintenance & Improve

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1220016201 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 122

Key: 1220016204 Beach Erosion Control...Financial Management...Other Agency
Beach Erosion

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 581000 Aids to governmental agencies | | 300,000 |
| Major Object Total: | | 300,000 |
| Key 1220016204 Total: | | 300,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 122

Key: 1220980000 Beach Erosion Control...Parks&NaturalResourcesDept...Transfer-
Beach Erosion

| | | |
|----------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591235 Tsf to Rev Impr Bond-2016 | | 1,084,622 |
| Major Object Total: | | 1,084,622 |
| Key 1220980000 Total: | | 1,084,622 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 122

Key: 1220990001 Beach Erosion Control...Parks&NaturalResourcesDept...Reserve-
Beach Erosion-SalaryAd

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1220990001 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 122

Key: 1220990002 Beach Erosion Control...Parks&NaturalResourcesDept...Res-Cash
Bal-Beach Erosn

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 5,252,682 |
| Major Object Total: | | 5,252,682 |
| Key 1220990002 Total: | | 5,252,682 |
| Fund 122 Total: | | 6,705,094 |

Fund: 125

Key: 1250990002 EMS Impact Fees...Public Safety...Res-Cash Bal-EMS Impacts

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 23,296 |
| Major Object Total: | | 23,296 |
| Key 1250990002 Total: | | 23,296 |
| Fund 125 Total: | | 23,296 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 138

Key: 1380000700 Law Enforcement Impact Fees...General Government...Sheriff-
 Law Enforcement Trust

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 549005 Constitutional officers' bdgts | 387,640 |
| Major Object Total: | 387,640 |
| Key 1380000700 Total: | 387,640 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 138

Key: 1380980000 Law Enforcement Impact Fees...General Government...Transfers-
Law Enf Imp Fees

| | | |
|-----------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591231 Tsf to RevRef/Imp Bds 2013 | | 1,432,669 |
| Major Object Total: | | 1,432,669 |
| Key 1380980000 Total: | | 1,432,669 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 138

Key: 1380990002 Law Enforcement Impact Fees...General Government...Res-Cash
Bal-Law Enf Imp

| Major Object: 590000 | |
|--------------------------------|-----------|
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 1,167,220 |
| Major Object Total: | 1,167,220 |
| Key 1380990002 Total: | 1,167,220 |
| Fund 138 Total: | 2,987,529 |

Fund: 141

Key: 1410990002 Tree Trust...Parks&NaturalResourcesDept...Res-Cash Bal-Tree Trust

| Major Object: 590000 | |
|--------------------------------|---------|
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 396,503 |
| Major Object Total: | 396,503 |
| Key 1410990002 Total: | 396,503 |
| Fund 141 Total: | 396,503 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 143

Key: 1430000600 Palm Air Landscape MSTU...Public Works(Transp/Prj Mgt)...Prop
 Appr-MSTU-Palm Aire

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 1,094 |
| Major Object Total: | | 1,094 |
| Key 1430000600 Total: | | 1,094 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 143

Key: 1430000900 Palm Air Landscape MSTU...Public Works(Transp/Prj Mgt)...Tax Col-
MSTU-Palm Aire

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 2,136 |
| Major Object Total: | | 2,136 |
| Key 1430000900 Total: | | 2,136 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 143

Key: 1430016100 Palm Air Landscape MSTU...Public Works(Transp/Prj Mgt)...MSTU-
Landscape-Palm Aire

| | | |
|-----------------------|------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 125,233 |
| 534001 | Indirect cost services | 4,903 |
| Major Object Total: | | 130,136 |
| Key 1430016100 Total: | | 130,136 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 143

Key: 1430990002 Palm Air Landscape MSTU...Parks and Recreation...Res-Cash Bal-
Plm Air MSTU

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 131,517 |
| Major Object Total: | | 131,517 |
| Key 1430990002 Total: | | 131,517 |
| Fund 143 Total: | | 264,883 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 144

Key: 1440014701 Substance Abuse Treatment...Community Services...Probation-
Drug Court

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 5,000 |
| Major Object Total: | | 5,000 |
| Key 1440014701 Total: | | 5,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 144

Key: 1440990002 Substance Abuse Treatment...Community Services...Res-Cash
Bal-Substance Abuse

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 51,292 |
| Major Object Total: | | 51,292 |
| Key 1440990002 Total: | | 51,292 |
| Fund 144 Total: | | 56,292 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470006001 Building Dept Fund...Building & Development
Service...Building:Plan/Review/Permit

| Major Object: 510000 | |
|--------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 682,828 |
| 513000 Other salaries and wages | 11,200 |
| 514000 Overtime | 27,000 |
| 521000 FICA taxes | 50,200 |
| 522000 Retirement contributions | 48,351 |
| 523001 Health insurance | 132,236 |
| 523002 Life insurance | 1,970 |
| 523003 Long-term disability | 1,970 |
| 523004 Flex benefits | 3,120 |
| Major Object Total: | 958,875 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 2,000 |
| 534000 Other contractual scvs | 140,000 |
| 540000 Travel and per diem | 1,500 |
| 541001 Telephone | 10,000 |
| 541002 Postage | 600 |
| 544002 Vehicle Recovery Charge | 2,734 |
| 546002 Vehicle maintenance | 1,338 |
| 546005 Software Support | 360,000 |
| 547001 In-house copying and printing | 195,000 |
| 552000 Operating supplies & expense | 15,000 |
| 552005 Software | 2,000 |
| 552010 InHouse Fuel Charges | 302 |
| 554001 Education | 1,200 |
| Major Object Total: | 731,674 |
| Key 1470006001 Total: | 1,690,549 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470006002 Building Dept Fund...Building & Development
Service...Bldg:Floodplain Management

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 138,524 |
| 513000 Other salaries and wages | 1,000 |
| 514000 Overtime | 6,000 |
| 521000 FICA taxes | 10,159 |
| 522000 Retirement contributions | 9,787 |
| 523001 Health insurance | 23,975 |
| 523002 Life insurance | 399 |
| 523003 Long-term disability | 399 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 190,819 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 4,000 |
| 541002 Postage | 8,000 |
| 541003 InHouse Communication Chgs | 500 |
| 543000 Utility services | 3,000 |
| 546005 Software Support | 1,000 |
| 547000 Printing & binding | 10,000 |
| 547001 In-house copying and printing | 1,000 |
| 549004 Advertising | 2,500 |
| 551000 Office Supplies | 1,200 |
| 552000 Operating supplies & expense | 600 |
| 552005 Software | 300 |
| 552006 Uniforms | 180 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,000 |
| 554001 Education | 2,000 |
| Major Object Total: | 36,280 |
| Key 1470006002 Total: | 227,099 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470006003 Building Dept Fund...Building & Development
Service...Bldgs:Licensing

| Major Object: 530000 | |
|---------------------------------------|---------|
| Object Title | FY 2017 |
| 540000 Travel and per diem | 1,300 |
| 541001 Telephone | 300 |
| 541002 Postage | 8,000 |
| 541003 InHouse Communication Chgs | 200 |
| 544000 Rents and leases | 3,900 |
| 546001 Equipment repair & maintenance | 1,000 |
| 547000 Printing & binding | 900 |
| 549004 Advertising | 10,000 |
| 552000 Operating supplies & expense | 500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 300 |
| 554001 Education | 700 |
| Major Object Total: | 27,100 |
| Key 1470006003 Total: | 27,100 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470006005 Building Dept Fund...Building & Development
Service...Buildings:Administration

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 212,907 |
| 513000 Other salaries and wages | 13,000 |
| 514000 Overtime | 15,300 |
| 521000 FICA taxes | 14,494 |
| 522000 Retirement contributions | 13,953 |
| 523001 Health insurance | 32,938 |
| 523002 Life insurance | 570 |
| 523003 Long-term disability | 570 |
| 523004 Flex benefits | 816 |
| Major Object Total: | 304,548 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 20,000 |
| 534000 Other contractual scvs | 42,667 |
| 534001 Indirect cost services | 1,858,261 |
| 540000 Travel and per diem | 7,000 |
| 541001 Telephone | 5,500 |
| 541002 Postage | 600 |
| 541003 InHouse Communication Chgs | 2,000 |
| 543000 Utility services | 3,000 |
| 544000 Rents and leases | 157,896 |
| 544002 Vehicle Recovery Charge | 4,203 |
| 546001 Equipment repair & maintenance | 300 |
| 546002 Vehicle maintenance | 1,111 |
| 547000 Printing & binding | 3,000 |
| 551000 Office Supplies | 3,200 |
| 552000 Operating supplies & expense | 120,200 |
| 552005 Software | 2,000 |
| 552010 InHouse Fuel Charges | 1,953 |
| 554001 Education | 6,000 |
| Major Object Total: | 2,238,891 |
| Key 1470006005 Total: | 2,543,439 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470006100 Building Dept Fund...Building & Development Service...Building Inspections

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,857,825 |
| 513000 Other salaries and wages | 104,754 |
| 514000 Overtime | 96,000 |
| 521000 FICA taxes | 144,697 |
| 522000 Retirement contributions | 139,401 |
| 523001 Health insurance | 325,463 |
| 523002 Life insurance | 5,670 |
| 523003 Long-term disability | 5,670 |
| 523004 Flex benefits | 7,488 |
| Major Object Total: | 2,686,968 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 10,000 |
| 541001 Telephone | 33,000 |
| 541002 Postage | 1,200 |
| 541003 InHouse Communication Chgs | 2,000 |
| 544002 Vehicle Recovery Charge | 88,277 |
| 545000 Insurance | 58,811 |
| 546002 Vehicle maintenance | 51,255 |
| 546003 Automated systems maintenance | 5,800 |
| 547001 In-house copying and printing | 1,000 |
| 551000 Office Supplies | 1,300 |
| 552000 Operating supplies & expense | 15,450 |
| 552006 Uniforms | 7,100 |
| 552007 Gas, Oil & Tires | 200 |
| 552010 InHouse Fuel Charges | 101,310 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 10,250 |
| 554001 Education | 16,800 |
| Major Object Total: | 403,753 |
| Key 1470006100 Total: | 3,090,721 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 147

Key: 1470006106 Building Dept Fund...Building & Development Service...Building -
Demolitions

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 46,000 |
| 541002 Postage | 500 |
| 549004 Advertising | 3,000 |
| 552000 Operating supplies & expense | 500 |
| Major Object Total: | 50,000 |
| Key 1470006106 Total: | 50,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 147

Key: 1470990000 Building Dept Fund...General Government...Reserve-
Contingency-Building

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 3,191 |
| Major Object Total: | 3,191 |
| Key 1470990000 Total: | 3,191 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 147

Key: 1470990001 Building Dept Fund...General Government...Reserve-Salary
Adjust-Building

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 278,538 |
| Major Object Total: | | 278,538 |
| Key 1470990001 Total: | | 278,538 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 147

Key: 1470990002 Building Dept Fund...General Government...Reserve-Cash
Balance-Building

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 17,237,068 |
| Major Object Total: | | 17,237,068 |
| Key 1470990002 Total: | | 17,237,068 |
| Fund 147 Total: | | 25,147,705 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 148

Key: 1480002801 FBIP Boating...Parks&NaturalResourcesDept...CLM-Cty Boat Ramp
Repairs

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 90,000 |
| 552000 Operating supplies & expense | | 10,000 |
| Major Object Total: | | 100,000 |
| Key 1480002801 Total: | | 100,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 148

Key: 1480002802 FBIP Boating...Parks&NaturalResourcesDept...FBIP Other Expenses

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 Operating supplies & expense | | 50,000 |
| Major Object Total: | | 50,000 |
| Key 1480002802 Total: | | 50,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 148

Key: 1480990002 FBIP Boating...Parks&NaturalResourcesDept...Res-FBIP-Cash
Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 964,987 |
| Major Object Total: | | 964,987 |
| Key 1480990002 Total: | | 964,987 |
| Fund 148 Total: | | 1,114,987 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 150

Key: 1500000900 Rubonia Street Light Dist MSBU...Public Works(Transp/Prj Mgt)...Tax
Col-Rubonia Street Lts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 141 |
| Major Object Total: | | 142 |
| Key 1500000900 Total: | | 142 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 150

Key: 1500016000 Rubonia Street Light Dist MSBU...Public Works(Transp/Prj
Mgt)...Street Lights-Rubonia

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,535 |
| 543000 Utility services | | 3,600 |
| Major Object Total: | | 5,135 |
| Key 1500016000 Total: | | 5,135 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 150

Key: 1500990002 Rubonia Street Light Dist MSBU...Public Works(Transp/Prj
Mgt)...Reserve-Rubonia-Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,674 |
| Major Object Total: | | 4,674 |
| Key 1500990002 Total: | | 4,674 |
| Fund 150 Total: | | 9,951 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 151

Key: 1510000900 Gulf & Bay Street Light Dist...Public Works(Transp/Prj Mgt)...Tax Col-
Gulf & Bay St Lts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 113 |
| Major Object Total: | | 114 |
| Key 1510000900 Total: | | 114 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 151

Key: 1510016000 Gulf & Bay Street Light Dist...Public Works(Transp/Prj Mgt)...Street
Lights-Gulf & Bay

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,150 |
| 543000 Utility services | | 2,300 |
| Major Object Total: | | 3,450 |
| Key 1510016000 Total: | | 3,450 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 151

Key: 1510990002 Gulf & Bay Street Light Dist...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-Gulf & Bay

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 286 |
| Major Object Total: | | 286 |
| Key 1510990002 Total: | | 286 |
| Fund 151 Total: | | 3,850 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 152

Key: 1520000900 Cape Vista Street Light Dist...Public Works(Transp/Prj Mgt)...Tax
Col-Cape Vista St Lts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 108 |
| Major Object Total: | | 109 |
| Key 1520000900 Total: | | 109 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 152

Key: 1520016000 Cape Vista Street Light Dist...Public Works(Transp/Prj Mgt)...Street
Lights-Cape Vista

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,260 |
| 543000 Utility services | | 2,100 |
| Major Object Total: | | 3,360 |
| Key 1520016000 Total: | | 3,360 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 152

Key: 1520990002 Cape Vista Street Light Dist...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-Cape Vista

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,201 |
| Major Object Total: | | 2,201 |
| Key 1520990002 Total: | | 2,201 |
| Fund 152 Total: | | 5,670 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 153

Key: 1530000900 Pictown Street Lighting Dist...Public Works(Transp/Prj Mgt)...Tax
Col-Pictown Street Lts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 174 |
| Major Object Total: | | 175 |
| Key 1530000900 Total: | | 175 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 153

Key: 1530016000 Pictown Street Lighting Dist...Public Works(Transp/Prj Mgt)...Street
Light-Pic Town Estates

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,760 |
| 543000 Utility services | | 4,680 |
| Major Object Total: | | 6,440 |
| Key 1530016000 Total: | | 6,440 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 153

Key: 1530990002 Pictown Street Lighting Dist...Public Works(Transp/Prj
Mgt)...Reserve-Pictown-Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,208 |
| Major Object Total: | | 1,208 |
| Key 1530990002 Total: | | 1,208 |
| Fund 153 Total: | | 7,823 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 154

Key: 1540000900 Holiday Heights Str Light Dist...Public Works(Transp/Prj Mgt)...Tax
Col-Holiday Heights Lts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 248 |
| Major Object Total: | | 249 |
| Key 1540000900 Total: | | 249 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 154

Key: 1540016000 Holiday Heights Str Light Dist...Public Works(Transp/Prj Mgt)...Street
Lights-Holiday Hts

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 3,820 |
| 543000 Utility services | | 5,760 |
| Major Object Total: | | 9,580 |
| Key 1540016000 Total: | | 9,580 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 154

Key: 1540990002 Holiday Heights Str Light Dist...Public Works(Transp/Prj Mgt)...Res-
 Cash Bal-Hol Hts Lts

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 11,325 |
| Major Object Total: | | 11,325 |
| Key 1540990002 Total: | | 11,325 |
| Fund 154 Total: | | 21,154 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 156

Key: 1560000900 Tropical Harbor Lights MSBU...Public Works(Transp/Prj Mgt)...Tax
Col-Tropical Harbor MSBU

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 109 |
| Major Object Total: | | 110 |
| Key 1560000900 Total: | | 110 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 156

Key: 1560016000 Tropical Harbor Lights MSBU...Public Works(Transp/Prj
Mgt)...Tropical Harbor Lights MSTU

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,020 |
| 543000 Utility services | | 2,580 |
| Major Object Total: | | 3,600 |
| Key 1560016000 Total: | | 3,600 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 156

Key: 1560990002 Tropical Harbor Lights MSBU...Public Works(Transp/Prj Mgt)...Rsv-
TropHar-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,865 |
| Major Object Total: | | 1,865 |
| Key 1560990002 Total: | | 1,865 |
| Fund 156 Total: | | 5,575 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 157

Key: 1570000900 Dredging Assessments...Public Works(Transp/Prj Mgt)...Tax
Collector-Dredge Assmts

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 3,750 |
| Major Object Total: | | 3,750 |
| Key 1570000900 Total: | | 3,750 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 157

Key: 1570960000 Dredging Assessments...Public Works(Transp/Prj Mgt)...Dredging
Debt Service

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 572000 Interest | | 35,000 |
| Major Object Total: | | 35,000 |
| Key 1570960000 Total: | | 35,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 157

Key: 1570990002 Dredging Assessments...Public Works(Transp/Prj Mgt)...Res-Cash
Balance-Dredge Assmts

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 657,341 |
| Major Object Total: | | 657,341 |
| Key 1570990002 Total: | | 657,341 |
| Fund 157 Total: | | 696,091 |

Fund: 158

Key: 1580990002 Green Bridge Demolition...Clerk of Circuit Court...Rsv-
GreenBrdge-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 336,888 |
| Major Object Total: | | 336,888 |
| Key 1580990002 Total: | | 336,888 |
| Fund 158 Total: | | 336,888 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 159

Key: 1590005500 Library Eaton Trust...Neighborhood Services Dept...Library Eaton Trust

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 9,500 |
| 544000 Rents and leases | | 500 |
| Major Object Total: | | 10,000 |
| Key 1590005500 Total: | | 10,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 159

Key: 1590990002 Library Eaton Trust...Neighborhood Services Dept...Res-Eaton
 Trust-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 185,747 |
| Major Object Total: | | 185,747 |
| Key 1590990002 Total: | | 185,747 |
| Fund 159 Total: | | 195,747 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 160

Key: 1600005400 Library Gift...Neighborhood Services Dept...Library-Library Gift

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 547000 | Printing & binding | 1,000 |
| 552000 | Operating supplies & expense | 14,750 |
| 552012 | Library Materials | 125,000 |
| Major Object Total: | | 140,750 |
| Key 1600005400 Total: | | 140,750 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 160

Key: 1600005401 Library Gift...Neighborhood Services Dept...Library Gift-Schrader
 Trust

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 32,760 |
| Major Object Total: | | 32,760 |
| Key 1600005401 Total: | | 32,760 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 160

Key: 1600990002 Library Gift...Neighborhood Services Dept...Reserve-Lib Gifts-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 331,336 |
| Major Object Total: | | 331,336 |
| Key 1600990002 Total: | | 331,336 |
| Fund 160 Total: | | 625,139 |

Fund: 161

Key: 1610990002 Spec Law Enforcement State Tr...Sheriff...Res-SpStLawEnfTr-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 347,985 |
| Major Object Total: | | 347,985 |
| Key 1610990002 Total: | | 347,985 |
| Fund 161 Total: | | 347,985 |

Fund: 163

Key: 1630950010 General Health Care...Community Services...Gen Hlth-Man Mental Health Ctr

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1630950010 Total: | | |
| Fund 163 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640015211 Health Care...Community Services...3rd Party Admin Billed Svc

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1640015211 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640015403 Health Care...Community Services...Hum Svc-Indigent-Hospital
Pmts

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1640015403 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640015404 Health Care...Community Services...Hum Svc-Indigent-Doctor
Pmts

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1640015404 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640015410 Health Care...Community Services...Hum Svc-Indigent-Rrl Hlth Svc

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1640015410 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640015411 Health Care...Community Services...LW Blake Memorial Hospital

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1640015411 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640950010 Health Care...Community Services...Gen Hlth-Man Mental Health

| | |
|-----------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 1640950010 Total: | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 164

Key: 1640950064 Health Care...Community Services...GenHlth-Turning Points

| | | |
|-----------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1640950064 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 164

Key: 1640990002 Health Care...Community Services...Res-Indigent Care-Cash
Balance

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1640990002 Total: | | 0 |
| Fund 164 Total: | | 0 |

Fund: 165

Key: 1650990002 Const 5&6 80% Road Maint Proj...Public Works(Transp/Prj Mgt)...Res
Cash Bal-Const 5/6 80% Rd

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 572,782 |
| Major Object Total: | | 572,782 |
| Key 1650990002 Total: | | 572,782 |
| Fund 165 Total: | | 572,782 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 166

Key: 1660019904 County 9Ct Voted Road Resurf...Public Works(Transp/Prj
Mgt)...Rds:Local Resurfacing

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 625,000 |
| Major Object Total: | | 625,000 |
| Key 1660019904 Total: | | 625,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 166

Key: 1660019905 County 9Ct Voted Road Resurf...Public Works(Transp/Prj
Mgt)...Rds:Major Resurfacing

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 625,000 |
| Major Object Total: | | 625,000 |
| Key 1660019905 Total: | | 625,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 166

Key: 1660980000 County 9Ct Voted Road Resurf...Public Works(Transp/Prj
Mgt)...Transfers-Co 9ct voted Gas Tax

| | | |
|----------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591309 Tr to Gas Tx Cap Projects | | 1,330,000 |
| Major Object Total: | | 1,330,000 |
| Key 1660980000 Total: | | 1,330,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 166

Key: 1660990002 County 9Ct Voted Road Resurf...Public Works(Transp/Prj Mgt)...Res
Cash Bal-9th Cent Rd Maint

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,313,070 |
| Major Object Total: | | 2,313,070 |
| Key 1660990002 Total: | | 2,313,070 |
| Fund 166 Total: | | 4,893,070 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 167

Key: 1670011200 Local Option 4Ct Maint Proj...Public Works(Transp/Prj Mgt)...4 Cent
Road maintenance

| Major Object: 510000 | FY 2017 |
|-----------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 669,075 |
| 521000 FICA taxes | 51,181 |
| 522000 Retirement contributions | 49,311 |
| 523001 Health insurance | 201,906 |
| 523002 Life insurance | 2,008 |
| 523003 Long-term disability | 2,008 |
| 523004 Flex benefits | 3,648 |
| Major Object Total: | 979,137 |
| Key 1670011200 Total: | 979,137 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 167

Key: 1670980000 Local Option 4Ct Maint Proj...Public Works(Transp/Prj
Mgt)...Transfers-4thCent Gas Tax

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591319 Tr to 4 Ct Gs Tx Cap Proj Fund | | 400,000 |
| Major Object Total: | | 400,000 |
| Key 1670980000 Total: | | 400,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 167

Key: 1670990001 Local Option 4Ct Maint Proj...Public Works(Transp/Prj Mgt)...Res-
SalAdj-LocOpt 4Cnt Rd Mnt

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 61,828 |
| Major Object Total: | | 61,828 |
| Key 1670990001 Total: | | 61,828 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 167

Key: 1670990002 Local Option 4Ct Maint Proj...Public Works(Transp/Prj Mgt)...Res
Cash Bal-LocOpt 4Cnt RdMnt

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,483,705 |
| Major Object Total: | | 1,483,705 |
| Key 1670990002 Total: | | 1,483,705 |
| Fund 167 Total: | | 2,924,670 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 168

Key: 1680000900 Sunny Shores MSBU Light Dist...Public Works(Transp/Prj
Mgt)...TaxCollector:SunnyShoresMSBU

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 108 |
| Major Object Total: | | 109 |
| Key 1680000900 Total: | | 109 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 168

Key: 1680016000 Sunny Shores MSBU Light Dist...Public Works(Transp/Prj Mgt)...Street
Lights-Sunny Shores

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,445 |
| 543000 Utility services | | 3,360 |
| Major Object Total: | | 4,805 |
| Key 1680016000 Total: | | 4,805 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 168

Key: 1680990002 Sunny Shores MSBU Light Dist...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-Sunny Shores

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,390 |
| Major Object Total: | | 2,390 |
| Key 1680990002 Total: | | 2,390 |
| Fund 168 Total: | | 7,304 |

Fund: 169

Key: 1690990002 Special Fed Law Enfrmnt Trust...Sheriff...Rsv-SpFedLawEnfTr-
CashBalance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 276,440 |
| Major Object Total: | | 276,440 |
| Key 1690990002 Total: | | 276,440 |
| Fund 169 Total: | | 276,440 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 172

Key: 1729012217 CDBG Grant Fund...Neighborhood Services Dept...CDBG:Admin
Entitlement FY15-16

| | |
|-----------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 1729012217 Total: | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 172

Key: 1729012500 CDBG Grant Fund...Neighborhood Services Dept...HUD:ESG
Admin FY15

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1729012500 Total: | | 0 |
| Fund 172 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739000021 Grants > 7.03...Community Services...ADI FY15-16 AlzheimerDislnit

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739000021 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739000209 Grants > 7.03...Community
Services...EmergencyHomeEnergyAssis-EHEAP

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739000209 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739000920 Grants > 7.03...Community Services...HCE FY15/16

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739000920 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739001021 Grants > 7.03...Community Services...CCE FY15/16

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739001021 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739001822 Grants > 7.03...Public Safety...EMPA FY15/16 Prepare Base

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739001822 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739001831 Grants > 7.03...Public Safety...Emg Mgmt Perf Grnt (SLA) FY16

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739001831 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739009141

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739009141 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 173

Key: 1739009166

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739009166 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 173

Key: 1739009173 Grants > 7.03...Community
Services...JAG:PrbtnDivCaseMngrSprRel0312

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1739009173 Total: | | 0 |
| Fund 173 Total: | | 0 |

Fund: 174

Key: 1740015808 CRA 14th Street...Neighborhood Services Dept...14th St CRA

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1740015808 Total: | | 0 |
| Fund 174 Total: | | 0 |

Fund: 175

Key: 1750020610 CRA South County...Neighborhood Services Dept...South County
CRA

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1750020610 Total: | | 0 |
| Fund 175 Total: | | 0 |

Fund: 176

Key: 1769011489 HOME Fund...Neighborhood Services Dept...HOME:Admin
Entitlement FY15-16

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 1769011489 Total: | | 0 |
| Fund 176 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 178

Key: 1780019900 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Sidewalks/BikePath CntyWide RR

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 300,000 |
| Major Object Total: | | 300,000 |
| Key 1780019900 Total: | | 300,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 178

Key: 1780019901 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Intersection R & R

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 300,000 |
| Major Object Total: | | 300,000 |
| Key 1780019901 Total: | | 300,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 178

Key: 1780019903 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Rds:Bridge/Drainage R & R

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 500,000 |
| Major Object Total: | | 500,000 |
| Key 1780019903 Total: | | 500,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 178

Key: 1780019904 Local Option 5cent Gas Tax...Public Works(Transp/Prj Mgt)...Local
Option 5ct Rd Maint/Surf

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,562,692 |
| Major Object Total: | | 1,562,692 |
| Key 1780019904 Total: | | 1,562,692 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 178

Key: 1780019905 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Rds:Major Road Resurfacing

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,562,691 |
| Major Object Total: | | 1,562,691 |
| Key 1780019905 Total: | | 1,562,691 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 178

Key: 1780980000 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Transfers-Local Option 5 Ct

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591341 Transfer to: 5ctBdVoteCapProj | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 1780980000 Total: | | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 178

Key: 1780990002 Local Option 5cent Gas Tax...Public Works(Transp/Prj
Mgt)...Reserve-LO 5cent -Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,159,376 |
| Major Object Total: | | 2,159,376 |
| Key 1780990002 Total: | | 2,159,376 |
| Fund 178 Total: | | 6,484,759 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 179

Key: 1790015900 Public Safety Impact Fee...Public Safety...PubSafetyNewImpFee-
Operating

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1790015900 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 179

Key: 1790980000 Public Safety Impact Fee...Public Safety...Transfers Out-Pub Sfty
Imp Fee

| | | |
|-----------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591231 Tsf to RevRef/Imp Bds 2013 | | 397,779 |
| 591235 Tsf to Rev Impr Bond-2016 | | 545,017 |
| Major Object Total: | | 942,796 |
| Key 1790980000 Total: | | 942,796 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 179

Key: 1790990002 Public Safety Impact Fee...Public Safety...Res-Cash Bal-
PubSFtyImpFee

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,247,056 |
| Major Object Total: | | 1,247,056 |
| Key 1790990002 Total: | | 1,247,056 |
| Fund 179 Total: | | 2,189,852 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 180

Key: 1800980000 NE Dist Transport Impact Fee...Public Works(Transp/Prj
Mgt)...Transfers Out-NE Rd Imp Fees

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 1800980000 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 180

Key: 1800990002 NE Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-NE Rd Imp Fee

| Major Object: | 590000 | |
|--------------------------------|--------|-----------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,274,305 |
| Major Object Total: | | 4,274,305 |
| Key 1800990002 Total: | | 4,274,305 |
| Fund 180 Total: | | 4,274,305 |

Fund: 181

Key: 1810990002 NW Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-NW Rd Imp Fee

| Major Object: | 590000 | |
|--------------------------------|--------|-----------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 3,839,057 |
| Major Object Total: | | 3,839,057 |
| Key 1810990002 Total: | | 3,839,057 |
| Fund 181 Total: | | 3,839,057 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 182

Key: 1820980000 SE Dist Transport Impact Fee...Public Works(Transp/Prj
Mgt)...Transfers Out-SE Road Imp Fees

| | | |
|------------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591236 Tsf to Rev Impr Note-2016 | | 59,280 |
| 591382 Tsf to SE Road Imp Cap Proj | | 3,000,000 |
| Major Object Total: | | 3,059,280 |
| Key 1820980000 Total: | | 3,059,280 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 182

Key: 1820990002 SE Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-SE Rd Imp Fee

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,731,655 |
| Major Object Total: | | 10,731,655 |
| Key 1820990002 Total: | | 10,731,655 |
| Fund 182 Total: | | 13,790,935 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 183

Key: 1830980000 SW Dist Transport Impact Fee...Public Works(Transp/Prj
Mgt)...Transfers Out-SW Rd Imp Fees

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591236 Tsf to Rev Impr Note-2016 | | 18,720 |
| 591383 Tsf to SW Transp Cap Imp Fee | | 500,000 |
| Major Object Total: | | 518,720 |
| Key 1830980000 Total: | | 518,720 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 183

Key: 1830990002 SW Dist Transport Impact Fee...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-SW Rd Imp Fee

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,146,897 |
| Major Object Total: | | 1,146,897 |
| Key 1830990002 Total: | | 1,146,897 |
| Fund 183 Total: | | 1,665,617 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 184

Key: 1840020605 Impact Fees Admin Fund 2007...Neighborhood Services Dept.../F-
NS Afford Housing Subsidy

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552000 Operating supplies & expense | | 121,800 |
| Major Object Total: | | 121,800 |
| Key 1840020605 Total: | | 121,800 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 184

Key: 1840990002 Impact Fees Admin Fund 2007...Financial Management...Res-
Cash Bal-IF Admin 2007

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,654,771 |
| Major Object Total: | | 2,654,771 |
| Key 1840990002 Total: | | 2,654,771 |
| Fund 184 Total: | | 2,776,571 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 185

Key: 1850980000 Parks Countywide Imp Fee...Parks and Recreation...Transfers Out-
Pk Cnty Imp Fees

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591230 Tsf to Revenue Refund Bds 2010 | | 97,794 |
| Major Object Total: | | 97,794 |
| Key 1850980000 Total: | | 97,794 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 185

Key: 1850990002 Parks Countywide Imp Fee...Parks and Recreation...Res-Cash Bal-
Pks Cnty Imp Fee

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 12,210,316 |
| Major Object Total: | | 12,210,316 |
| Key 1850990002 Total: | | 12,210,316 |
| Fund 185 Total: | | 12,308,110 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 193

Key: 1930000900 Hernando Avenue Street Lights...Tax Collector...Hernando-Tax
Collector

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 54 |
| Major Object Total: | | 55 |
| Key 1930000900 Total: | | 55 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 193

Key: 1930016000 Hernando Avenue Street Lights...Public Works(Transp/Prj
Mgt)...Hernando Ave Street Lights

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 640 |
| 543000 Utility services | | 1,080 |
| Major Object Total: | | 1,720 |
| Key 1930016000 Total: | | 1,720 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 193

Key: 1930990002 Hernando Avenue Street Lights...Public Works(Transp/Prj
Mgt)...Hernando Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 88 |
| Major Object Total: | | 88 |
| Key 1930990002 Total: | | 88 |
| Fund 193 Total: | | 1,863 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940000300 Court Technology Fee Fund...Clerk of Circuit Court...CrtOper:Clerk
Tech Systems

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 138,170 |
| Major Object Total: | | 138,170 |
| Key 1940000300 Total: | | 138,170 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940018001 Court Technology Fee Fund...Court
Costs...CrtOpr: CourtAdminTechSystem

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 151,119 |
| 521000 FICA taxes | 11,561 |
| 522000 Retirement contributions | 11,138 |
| 523001 Health insurance | 6,277 |
| 523002 Life insurance | 454 |
| 523003 Long-term disability | 454 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 181,387 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 25,000 |
| 534000 Other contractual scvs | 2,000 |
| 540000 Travel and per diem | 3,278 |
| 546001 Equipment repair & maintenance | 5,640 |
| 552000 Operating supplies & expense | 138,041 |
| 552005 Software | 23,000 |
| 554001 Education | 2,000 |
| Major Object Total: | 198,959 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 60,000 |
| Major Object Total: | 60,000 |
| Key 1940018001 Total: | 440,346 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940018002 Court Technology Fee Fund...Court Costs...CrtOpr:StateAtty Tech Systems

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 114,806 |
| 541003 InHouse Communication Chgs | 9,200 |
| 544000 Rents and leases | 56,200 |
| 546001 Equipment repair & maintenance | 8,300 |
| 546003 Automated systems maintenance | 6,100 |
| 552000 Operating supplies & expense | 25,000 |
| 552005 Software | 4,000 |
| Major Object Total: | 223,606 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 3,042 |
| Major Object Total: | 3,042 |
| Key 1940018002 Total: | 226,648 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940018003 Court Technology Fee Fund...Court Costs...CrtOpr:PublicDef Tech Systems

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 102,603 |
| 541001 Telephone | 500 |
| 541003 InHouse Communication Chgs | 6,560 |
| 546001 Equipment repair & maintenance | 24,516 |
| 546003 Automated systems maintenance | 2,800 |
| 546005 Software Support | 500 |
| 552000 Operating supplies & expense | 9,167 |
| 552005 Software | 10,000 |
| 554001 Education | 3,500 |
| Major Object Total: | 160,146 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 3,740 |
| Major Object Total: | 3,740 |
| Key 1940018003 Total: | 163,886 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 194

Key: 1940018419 Court Technology Fee Fund...Court
Administrator...CirJuv:GuardianAdLitem TechSys

| | | |
|--------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541003 InHouse Communication Chgs | | 2,080 |
| 546003 Automated systems maintenance | | 1,100 |
| Major Object Total: | | 3,180 |
| Key 1940018419 Total: | | 3,180 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940990000 Court Technology Fee Fund...General Government...Res-
CtTechSysFund-Contingency

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 11,119 |
| Major Object Total: | | 11,119 |
| Key 1940990000 Total: | | 11,119 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 194

Key: 1940990001 Court Technology Fee Fund...General Government...Res-
CrtTechFeeFund-Salary Adj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 12,781 |
| Major Object Total: | | 12,781 |
| Key 1940990001 Total: | | 12,781 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 194

Key: 1940990002 Court Technology Fee Fund...General Government...Res-
 CtTechSysFund Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 338,997 |
| Major Object Total: | | 338,997 |
| Key 1940990002 Total: | | 338,997 |
| Fund 194 Total: | | 1,335,127 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 195

Key: 1950000900 28th Ave.E Street Light Distct...Tax Collector...28th Ave E.-Tax
Collector

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 159 |
| Major Object Total: | | 160 |
| Key 1950000900 Total: | | 160 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 195

Key: 1950016000 28th Ave.E Street Light Distct...Public Works(Transp/Prj Mgt)...28th AveE Street Light Distrct

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 890 |
| 543000 Utility services | | 4,740 |
| Major Object Total: | | 5,630 |
| Key 1950016000 Total: | | 5,630 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 195

Key: 1950990002 28th Ave.E Street Light Distct...Public Works(Transp/Prj Mgt)...28Ave
E Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,973 |
| Major Object Total: | | 4,973 |
| Key 1950990002 Total: | | 4,973 |
| Fund 195 Total: | | 10,763 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 196

Key: 1960000900 Sylvan Oaks Streetlight Dist...Tax Collector...Sylvan Oak Lite Dist-TxCollect

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 287 |
| Major Object Total: | | 288 |
| Key 1960000900 Total: | | 288 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 196

Key: 1960016000 Sylvan Oaks Streetlight Dist...Public Works(Transp/Prj Mgt)...Sylvan Oak Streetlite District

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,340 |
| 543000 Utility services | | 8,640 |
| Major Object Total: | | 9,980 |
| Key 1960016000 Total: | | 9,980 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 196

Key: 1960990002 Sylvan Oaks Streetlight Dist...Public Works(Transp/Prj Mgt)...Sylvan Oak Reserve Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,020 |
| Major Object Total: | | 4,020 |
| Key 1960990002 Total: | | 4,020 |
| Fund 196 Total: | | 14,288 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 197

Key: 1970000900 Apollo Pk Streetlight Dist...Tax Collector...Apollo Pk Streetlite-
TxCollect

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 113 |
| Major Object Total: | | 114 |
| Key 1970000900 Total: | | 114 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 197

Key: 1970016000 Apollo Pk Streetlight Dist...Public Works(Transp/Prj Mgt)...Apollo Pk Streetlite District

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 875 |
| 543000 Utility services | | 2,760 |
| Major Object Total: | | 3,635 |
| Key 1970016000 Total: | | 3,635 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 197

Key: 1970990002 Apollo Pk Streetlight Dist...Public Works(Transp/Prj Mgt)...Apollo Pk Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 246 |
| Major Object Total: | | 246 |
| Key 1970990002 Total: | | 246 |
| Fund 197 Total: | | 3,995 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 198

Key: 1980000900 Lake Pk Streetlight District...Tax Collector...Lake Pk Streetlite-Tx
Collect

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 127 |
| Major Object Total: | | 128 |
| Key 1980000900 Total: | | 128 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 198

Key: 1980016000 Lake Pk Streetlight District...Public Works(Transp/Prj Mgt)...Lake Pk Streetlite District

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 835 |
| 543000 Utility services | | 3,300 |
| Major Object Total: | | 4,135 |
| Key 1980016000 Total: | | 4,135 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 198

Key: 1980990002 Lake Pk Streetlight District...Public Works(Transp/Prj Mgt)...Lake Pk Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 3,934 |
| Major Object Total: | | 3,934 |
| Key 1980990002 Total: | | 3,934 |
| Fund 198 Total: | | 8,197 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 199

Key: 1990011200 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...5&6 Cent Road Maintenance

| Major Object: 510000 | FY 2017 |
|-----------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 514,658 |
| 521000 FICA taxes | 39,371 |
| 522000 Retirement contributions | 37,931 |
| 523001 Health insurance | 152,742 |
| 523002 Life insurance | 1,542 |
| 523003 Long-term disability | 1,542 |
| 523004 Flex benefits | 2,573 |
| Major Object Total: | 750,359 |
| Key 1990011200 Total: | 750,359 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 199

Key: 1990011201 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...5 & 6 Cent
Pipe Maintenance

| | |
|-----------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 662,805 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 50,707 |
| 522000 Retirement contributions | 48,847 |
| 523001 Health insurance | 164,936 |
| 523002 Life insurance | 1,986 |
| 523003 Long-term disability | 1,986 |
| 523004 Flex benefits | 3,619 |
| Major Object Total: | 939,886 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | 0 |
| Key 1990011201 Total: | 939,886 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 199

Key: 1990019300 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...5&6Ct-
Tree/Landscape/Median

| Major Object: 510000 | FY 2017 |
|-----------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 125,091 |
| 514000 Overtime | 1,000 |
| 521000 FICA taxes | 9,569 |
| 522000 Retirement contributions | 9,219 |
| 523001 Health insurance | 34,412 |
| 523002 Life insurance | 376 |
| 523003 Long-term disability | 376 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 180,619 |
| Key 1990019300 Total: | 180,619 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 199

Key: 1990980000 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...Transfers-
5&6 Cent Gas Tax Fun

| | | |
|------------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591307 Tr to 2 Ct Loc Option Gs Tx | | 800,000 |
| Major Object Total: | | 800,000 |
| Key 1990980000 Total: | | 800,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 199

Key: 1990990001 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...Res-Sal
Adj 5&6Ct Gas Tax

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 120,017 |
| Major Object Total: | | 120,017 |
| Key 1990990001 Total: | | 120,017 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 199

Key: 1990990002 5 & 6 Cent Gas Tax Fund...Public Works(Transp/Prj Mgt)...5&6 Ct
Reserve Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 3,018,473 |
| Major Object Total: | | 3,018,473 |
| Key 1990990002 Total: | | 3,018,473 |
| Fund 199 Total: | | 5,809,354 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 207

Key: 2070000600 General Obligation Ref 2014...Debt Service...PropAppr-Debt Sv-
 GO 2014

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 549005 Constitutional officers' bdgts | 38,305 |
| Major Object Total: | 38,305 |
| Key 2070000600 Total: | 38,305 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 207

Key: 2070000900 General Obligation Ref 2014...Debt Service...TaxCol-Debt Svc GO
2014

| | |
|---------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 549005 Constitutional officers' bdgts | 7,335 |
| Major Object Total: | 7,335 |
| Key 2070000900 Total: | 7,335 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 207

Key: 2070960000 General Obligation Ref 2014...Debt Service...GO Ref Bnds 2014-
DebtService

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 600,000 |
| 572000 Interest | | 13,462 |
| Major Object Total: | | 613,462 |
| Key 2070960000 Total: | | 613,462 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 230

Key: 2300960000 Revenue Refunding Bonds 2010...Debt Service...Debt Svc Rev
Refund Bds 2010

| | | |
|-----------------------|--------|-----------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 1,685,000 |
| 572000 Interest | | 33,700 |
| Major Object Total: | | 1,718,700 |
| Key 2300960000 Total: | | 1,718,700 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 230

Key: 2300990002 Revenue Refunding Bonds 2010...Debt Service...Reserve-
2010RevRefBds-CashBal

| | | |
|-----------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 2300990002 Total: | | 0 |
| Fund 230 Total: | | 1,718,700 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 231

Key: 2310960000 Rev Ref & Improve Bonds 2013...Debt Service...Debt Svc
RevRef&Imp Bds 2013

| | | |
|-----------------------|--------|------------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 9,550,000 |
| 572000 Interest | | 3,228,000 |
| Major Object Total: | | 12,778,000 |
| Key 2310960000 Total: | | 12,778,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 231

Key: 2310990002 Rev Ref & Improve Bonds 2013...Debt Service...Reserve-
2013RevRefImpBd-CashBa

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 8,061 |
| Major Object Total: | | 8,061 |
| Key 2310990002 Total: | | 8,061 |
| Fund 231 Total: | | 12,786,061 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 232

Key: 2320960000 REV IMPRVMT NOTES 2013 Series...Debt Service...Debt Serv Rev
 Impr Notes 2013

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 159,974 |
| 572000 Interest | | 208,221 |
| Major Object Total: | | 368,195 |
| Key 2320960000 Total: | | 368,195 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 232

Key: 2320990002 REV IMPRVMT NOTES 2013 Series...Debt Service...Reserve-2013
 RevImpr Notes

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 552 |
| Major Object Total: | | 552 |
| Key 2320990002 Total: | | 552 |
| Fund 232 Total: | | 368,747 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 234

Key: 2340960000 Rev Imp Bond Series 2014...Debt Service...DebtServ
RevImpBond2014

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 255,346 |
| 572000 Interest | | 225,188 |
| Major Object Total: | | 480,534 |
| Key 2340960000 Total: | | 480,534 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 234

Key: 2340990002 Rev Imp Bond Series 2014...Debt Service...Reserve-
2014RevImpBds-CashBal

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 2340990002 Total: | | 0 |
| Fund 234 Total: | | 480,534 |

Fund: 235

Key: 2350960000 Revenue Improvement Bonds 2016...Debt Service...DebtSvc-
RevImprBonds2016

| | | |
|-----------------------|--------|-----------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 4,485,000 |
| 572000 Interest | | 573,939 |
| Major Object Total: | | 5,058,939 |
| Key 2350960000 Total: | | 5,058,939 |
| Fund 235 Total: | | 5,058,939 |

Fund: 236

Key: 2360960000 RevImprovNotes2016...Debt Service...DebtSvc-RevImprNotes2016

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 572000 Interest | | 78,000 |
| Major Object Total: | | 78,000 |
| Key 2360960000 Total: | | 78,000 |
| Fund 236 Total: | | 78,000 |

Fund: 302

Key: 3020990002 Library Capital Projects...Information Technology Dept...Reserve
Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,489 |
| Major Object Total: | | 2,489 |
| Key 3020990002 Total: | | 2,489 |
| Fund 302 Total: | | 2,489 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 303

Key: 3030990003 Parks & Recreation Cap Proj...Parks and Recreation...Reserve-
Parks-Cap Projects

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3030990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 303

Key: 3036031102 Parks & Recreation Cap Proj...Parks&NaturalResourcesDept...John
Marble Pool Renov Ph1

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 29,400 |
| Major Object Total: | | 29,400 |
| Key 3036031102 Total: | | 29,400 |
| Fund 303 Total: | | 711,673 |

Fund: 304

Key: 3040990002 Highway Capital Projects...Public Works(Transp/Prj Mgt)...Rsv-Cash
Bal-Highway Cap Proj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 50,452 |
| Major Object Total: | | 50,452 |
| Key 3040990002 Total: | | 50,452 |
| Fund 304 Total: | | 50,452 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 307

Key: 3070990002 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj
Mgt)...Res-Cash Bal-5&6Ct Cap Prj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 321,682 |
| Major Object Total: | | 321,682 |
| Key 3070990002 Total: | | 321,682 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 307

Key: 3070990003 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj
Mgt)...Res-Cap Prj-5&6Ct Cap Project

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3070990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 307

Key: 3076059361 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj
Mgt)...TallevastRdRRRCrossingReplace

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 3076059361 Total: | | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 307

Key: 3076071160 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj
Mgt)...RD:44AvE:30StE/45StE

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 250,000 |
| Major Object Total: | | 250,000 |
| Key 3076071160 Total: | | 250,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 307

Key: 3076084560 Local Opt 5th & 6th Cnt Cap Pr...Public Works(Transp/Prj
Mgt)...RD:ElIntnGilet-US301/MocWal

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 200,000 |
| Major Object Total: | | 200,000 |
| Key 3076084560 Total: | | 200,000 |
| Fund 307 Total: | | 871,682 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 309

Key: 3090990002 Gas Tax Capital Projects...Public Works(Transp/Prj Mgt)...Res-Cash
Bal-Gas Tax Cap

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 901,458 |
| Major Object Total: | | 901,458 |
| Key 3090990002 Total: | | 901,458 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 309

Key: 3090990003 Gas Tax Capital Projects...Public Works(Transp/Prj Mgt)...Res-Cap
Proj-Gas Tax Cap

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 3090990003 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 309

Key: 3096049960 Gas Tax Capital Projects...Public Works(Transp/Prj Mgt)...Rd-
LkwoodRnchBlvd-Rebase

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 10,000 |
| 534000 Other contractual scvs | | 1,320,000 |
| Major Object Total: | | 1,330,000 |
| Key 3096049960 Total: | | 1,330,000 |
| Fund 309 Total: | | 2,231,458 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 310

Key: 3100980000 Building Capital Projects...General Government...Trnsfrs-Building
Cap Projects

| | | |
|---------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591506 Trans to Health Self Ins | | 270,000 |
| Major Object Total: | | 270,000 |
| Key 3100980000 Total: | | 270,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 310

Key: 3100990002 Building Capital Projects...General Government...Rsv-Cash Bal-
BldgCapProj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 564,417 |
| Major Object Total: | | 564,417 |
| Key 3100990002 Total: | | 564,417 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 310

Key: 3100990003 Building Capital Projects...General Government...Res-Cap Proj-
Bldgs Cap Proj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 844,835 |
| Major Object Total: | | 844,835 |
| Key 3100990003 Total: | | 844,835 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 310

Key: 3106005227 Building Capital Projects...Property Management
Dept...MCDF:InfrastructureEquipUpgrde

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3106005227 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 310

Key: 3106083202 Building Capital Projects...Public Safety...CAD
DisasterRecovery(DR)System

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3106083202 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 310

Key: 3106086600 Building Capital Projects...Property Management Dept...SOE
Office Renovations

| | | |
|-----------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3106086600 Total: | | |
| Fund 310 Total: | | 1,679,252 |

Fund: 311

Key: 3110990002 Comprehensive Jail Facility...County Administration...Reserve
Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 36,914 |
| Major Object Total: | | 36,914 |
| Key 3110990002 Total: | | 36,914 |
| Fund 311 Total: | | 36,914 |

Fund: 312

Key: 3120990002 Beach Erosion Cntrl Cap Proj...County Administration...Reserve
Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,313,959 |
| Major Object Total: | | 1,313,959 |
| Key 3120990002 Total: | | 1,313,959 |
| Fund 312 Total: | | 1,313,959 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 319

Key: 3190980000 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj
Mgt)...Transfers-Lc4Ct Gas Tx Cap Prj

| | | |
|-----------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591231 Tsf to RevRef/Imp Bds 2013 | | 3,549,856 |
| Major Object Total: | | 3,549,856 |
| Key 3190980000 Total: | | 3,549,856 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 319

Key: 3190990002 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj
Mgt)...Reserve-Lc4Ct Gas Tx-Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 59,229 |
| Major Object Total: | | 59,229 |
| Key 3190990002 Total: | | 59,229 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 319

Key: 3190990003 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj
Mgt)...Reserve-Lc4Ct Gas Tx-Cap Proj

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3190990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 319

Key: 3196059361 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj
Mgt)...TallevastRdRRRCrossingReplace

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 3196059361 Total: | | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 319

Key: 3196084560 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj
Mgt)...RD:ElIntnGilet-US301/MocWal

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,800,000 |
| Major Object Total: | | 1,800,000 |
| Key 3196084560 Total: | | 1,800,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 319

Key: 3196086160 Local Opt 4 Cents Cap Projects...Public Works(Transp/Prj Mgt)...Rd:Rye-SR64/UpperManatee Impro

| | | |
|-----------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3196086160 Total: | | |
| Fund 319 Total: | | 5,509,085 |

Fund: 323

Key: 3230990002 2004 Transportation Bonds...Public Works(Transp/Prj Mgt)...Reserve Cash Balance

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 3230990002 Total: | | 0 |
| Fund 323 Total: | | 0 |

Fund: 332

Key: 3320990002 Road Impact Fee Dis A Cap Pr...Public Works(Transp/Prj Mgt)...Res-RdACapProj-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 15,750 |
| Major Object Total: | | 15,750 |
| Key 3320990002 Total: | | 15,750 |
| Fund 332 Total: | | 15,750 |

Fund: 333

Key: 3330990002 Road Impact Fee Dist B Cap Pr...Public Works(Transp/Prj Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,431 |
| Major Object Total: | | 1,431 |
| Key 3330990002 Total: | | 1,431 |
| Fund 333 Total: | | 1,431 |

Fund: 334

Key: 3340990002 Road Impact Fee Dist C Cap Pr...Public Works(Transp/Prj Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 32,142 |
| Major Object Total: | | 32,142 |
| Key 3340990002 Total: | | 32,142 |
| Fund 334 Total: | | 32,142 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 335

Key: 3350990002 Road Impact Fee Dist D Cap Pr...Public Works(Transp/Prj
Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,428,413 |
| Major Object Total: | | 2,428,413 |
| Key 3350990002 Total: | | 2,428,413 |
| Fund 335 Total: | | 2,428,413 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 336

Key: 3360990002 Road Impact Fee Dist E Cap Pr...Public Works(Transp/Prj
Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 9,035 |
| Major Object Total: | | 9,035 |
| Key 3360990002 Total: | | 9,035 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 336

Key: 3366061960 Road Impact Fee Dist E Cap Pr...Public Works(Transp/Prj
Mgt)...Intrst:US301@Fort Hamer Rd

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3366061960 Total: | | 0 |
| Fund 336 Total: | | 9,035 |

Fund: 337

Key: 3370990002 Road Impact Fee Dist F Cap Pr...Public Works(Transp/Prj
Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 241,210 |
| Major Object Total: | | 241,210 |
| Key 3370990002 Total: | | 241,210 |
| Fund 337 Total: | | 241,210 |

Fund: 338

Key: 3380990002 Law Enforcement Imp Fee Cap Pr...Property Management
Dept...Reserve Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 144,059 |
| Major Object Total: | | 144,059 |
| Key 3380990002 Total: | | 144,059 |
| Fund 338 Total: | | 144,059 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 341

Key: 3410990002 Local Option 5cent Cap Project...Public Works(Transp/Prj
Mgt)...Reserve-LO 5cent -Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 78,272 |
| Major Object Total: | | 78,272 |
| Key 3410990002 Total: | | 78,272 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 341

Key: 3410990003 Local Option 5cent Cap Project...Public Works(Transp/Prj
Mgt)...Reserve-LO 5cent-Cap Proj

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3410990003 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 341

Key: 3416036360 Local Option 5cent Cap Project...Public Works(Transp/Prj
Mgt)...GreenbrookUnderdrainReplace

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3416036360 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 341

Key: 3416059361 Local Option 5cent Cap Project...Public Works(Transp/Prj
Mgt)...TallevastRdRRRCrossingReplace

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 200,000 |
| Major Object Total: | | 200,000 |
| Key 3416059361 Total: | | 200,000 |
| Fund 341 Total: | | 278,272 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 375

Key: 3750990002 CRA S Cty Capital Proj Fund...Transportation Capital
Project...Reserve-SCty CRA-Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 11,337 |
| Major Object Total: | | 11,337 |
| Key 3750990002 Total: | | 11,337 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 375

Key: 3756059560 CRA S Cty Capital Proj Fund...Public Works(Transp/Prj
Mgt)...Sidewalks:12StE-57AvE/61AvTerE

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3756059560 Total: | | |
| Fund 375 Total: | | 11,337 |

Fund: 377

Key: 3770990003 Southwest TIF Capital Proj...Neighborhood Services Dept...Res-
Cap Infrastucture-SW TIF

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 3770990003 Total: | | 0 |
| Fund 377 Total: | | 0 |

Fund: 379

Key: 3790990002 PubSfty Imp Fee Project Fund...Public Safety...Res-Cash Bal-
PubSftyImpProj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 129,052 |
| Major Object Total: | | 129,052 |
| Key 3790990002 Total: | | 129,052 |
| Fund 379 Total: | | 129,052 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 380

Key: 3800990002 NE Transport Imp Fee-Cap Proj...Public Works(Transp/Prj
Mgt)...Res-Cash Bal-NE Rd Imp Proj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 3,919,097 |
| Major Object Total: | | 3,919,097 |
| Key 3800990002 Total: | | 3,919,097 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 380

Key: 3806061960 NE Transport Imp Fee-Cap Proj...Public Works(Transp/Prj
Mgt)...Intrstct:US301@Fort Hamer Road

| | | |
|-----------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3806061960 Total: | | |
| Fund 380 Total: | | 3,919,097 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 381

Key: 3810990002 NW Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...Res-Cash Bal-NW Rd Imp Proj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 6,620,563 |
| Major Object Total: | | 6,620,563 |
| Key 3810990002 Total: | | 6,620,563 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 381

Key: 3810990003 NW Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...Res-Cap Proj-NW Rd Imp Proj

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3810990003 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 381

Key: 3816035161 NW Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...Intrst:US301@EllentonGillette

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3816035161 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 381

Key: 3816084061 NW Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...Rd-
EllentonGillette@69St

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 300,000 |
| Major Object Total: | | 300,000 |
| Key 3816084061 Total: | | 300,000 |
| Fund 381 Total: | | 6,920,563 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 382

Key: 3820990002 SE Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-SE Rd Imp Proj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,328,750 |
| Major Object Total: | | 1,328,750 |
| Key 3820990002 Total: | | 1,328,750 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 382

Key: 3820990003 SE Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...Res-
Cap Proj-SE Rd Imp Proj

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3820990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 382

Key: 3826025662 SE Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...RD:45StE-44AvE/SR70

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 560,000 |
| Major Object Total: | | 560,000 |
| Key 3826025662 Total: | | 560,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 382

Key: 3826041860 SE Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...Intersect-63rdAveE@33rdStE

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3826041860 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 382

Key: 3826082361 SE Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...SR70@LockwoodRdg-NtoE TurnLn

| | | |
|-----------------------|--------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 300,000 |
| 534003 | In-house billed services | 45,000 |
| Major Object Total: | | 345,000 |
| Key 3826082361 Total: | | 345,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 382

Key: 3826083906 SE Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...TransitAdmBldgTurnLane

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3826083906 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 382

Key: 3826086161 SE Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...RyeRd@SR64-SouthRightTurnLane

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 813,750 |
| Major Object Total: | | 813,750 |
| Key 3826086161 Total: | | 813,750 |
| Fund 382 Total: | | 3,047,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 383

Key: 3830990002 SW Transport Imp Fee-Projects...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-SW Rd Imp Proj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 511,400 |
| Major Object Total: | | 511,400 |
| Key 3830990002 Total: | | 511,400 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 383

Key: 3836082960 SW Transport Imp Fee-Projects...Public Works(Transp/Prj
Mgt)...RD:53AvW-43StW/75StW

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3836082960 Total: | | |
| Fund 383 Total: | | 511,400 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 385

Key: 3850990002 Park Cntywide Imp Fee-Projects...Parks and Recreation...Res-
Cash Bal-PkCntywideImpProj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,145,074 |
| Major Object Total: | | 1,145,074 |
| Key 3850990002 Total: | | 1,145,074 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 385

Key: 3850990003 Park Cntywide Imp Fee-Projects...Parks and Recreation...Res-
Cap Proj-PkCntywidImpProj

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 3850990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 385

Key: 3856031102 Park Cntywide Imp Fee-
Projects...Parks&NaturalResourcesDept...John Marble Pool Renov
Ph1

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 117,600 |
| Major Object Total: | | 117,600 |
| Key 3856031102 Total: | | 117,600 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 385

Key: 3856085201 Park Cntywide Imp Fee-
Projects...Parks&NaturalResourcesDept...RobinsonExp:Enviro
Center

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,415,130 |
| Major Object Total: | | 1,415,130 |
| Key 3856085201 Total: | | 1,415,130 |
| Fund 385 Total: | | 2,677,804 |

Fund: 394

Key: 3940990002 2013 RevRef&Imp Bds Cap Proj...General Government...Reserve
for Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 35,829 |
| Major Object Total: | | 35,829 |
| Key 3940990002 Total: | | 35,829 |
| Fund 394 Total: | | 35,829 |

Fund: 395

Key: 3950990002 2013 RevRefImpBds Trans CapPrj...Public Works(Transp/Prj
Mgt)...Reserve for Cash Balance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 22,418 |
| Major Object Total: | | 22,418 |
| Key 3950990002 Total: | | 22,418 |
| Fund 395 Total: | | 22,418 |

Fund: 396

Key: 3960990002 ESCO CAPITAL PROJECTS...General Government...Rsv-Cash Bal-
ESCO Captl Proj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 26,773 |
| Major Object Total: | | 26,773 |
| Key 3960990002 Total: | | 26,773 |
| Fund 396 Total: | | 26,773 |

Fund: 397

Key: 3970990002 ESCO PH2 CAPITAL PROJECTS-2014...General Government...Rsv-
CashBal-ESCO PH2CapPrj2014

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 49,783 |
| Major Object Total: | | 49,783 |
| Key 3970990002 Total: | | 49,783 |
| Fund 397 Total: | | 49,783 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 398

Key: 3980990002 2016 RevImpBd CapProj...General Government...Rsv-CashBal-
 2016RevImpBd

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,412,164 |
| Major Object Total: | | 1,412,164 |
| Key 3980990002 Total: | | 1,412,164 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 398

Key: 3980990003 2016 RevImpBd CapProj...General Government...Reserve-
2016RevImpBd-CapPrjRsv

| Major Object: 590000 | FY 2017 |
|--------------------------------|------------------|
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 3,005,484 |
| Major Object Total: | 3,005,484 |
| Key 3980990003 Total: | 3,005,484 |
| Fund 398 Total: | 4,417,648 |

Fund: 399

Key: 3990990002 2016 Trans RevImpNote CapProj...General Government...Rsv-
CashBal-2016TransRevImpNte

| Major Object: 590000 | FY 2017 |
|--------------------------------|-------------------|
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 17,364,500 |
| Major Object Total: | 17,364,500 |
| Key 3990990002 Total: | 17,364,500 |
| Fund 399 Total: | 17,364,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010000900 Water and Sewer Operating...Utilities Department...Tax Collector-
Water/Sewer

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 549005 Constitutional officers' bdgts | | 10,000 |
| Major Object Total: | | 10,000 |
| Key 4010000900 Total: | | 10,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010001000 Water and Sewer Operating...County Attorney...Inhouse Legal
Staff-Utilities

| Major Object: 510000 | FY 2017 |
|-----------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 78,404 |
| 521000 FICA taxes | 5,998 |
| 522000 Retirement contributions | 5,778 |
| 523002 Life insurance | 235 |
| 523003 Long-term disability | 235 |
| 523004 Flex benefits | 192 |
| Major Object Total: | 90,842 |
| Key 4010001000 Total: | 90,842 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010008200 Water and Sewer Operating...Utilities Department...Water/Sewer-Administration

| Major Object: 510000 | |
|---------------------------------------|-------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 560,605 |
| 514000 Overtime | 2,000 |
| 521000 FICA taxes | 42,886 |
| 522000 Retirement contributions | 41,317 |
| 523001 Health insurance | 95,733 |
| 523002 Life insurance | 1,681 |
| 523003 Long-term disability | 1,681 |
| 523004 Flex benefits | 1,852 |
| 523006 Other Post Employment Benefits | 1,400,000 |
| Major Object Total: | 2,147,755 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 221,553 |
| 531006 Attorneys fees | 25,750 |
| 532000 Accounting and auditing | 25,294 |
| 534000 Other contractual scvs | 42,667 |
| 534001 Indirect cost services | 4,384,990 |
| 534003 In-house billed services | 40,000 |
| 540000 Travel and per diem | 5,230 |
| 540005 In County Travel Cost | 500 |
| 541001 Telephone | 35,000 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 3,000 |
| 544000 Rents and leases | 7,810 |
| 544002 Vehicle Recovery Charge | 5,476 |
| 545000 Insurance | 447,298 |
| 546001 Equipment repair & maintenance | 500 |
| 546002 Vehicle maintenance | 2,235 |
| 546005 Software Support | 500 |
| 547000 Printing & binding | 2,890 |
| 547001 In-house copying and printing | 900 |
| 549004 Advertising | 2,000 |
| 549006 Interest on deposits | 8,000 |
| 549007 Loss on sales of assets | 15,000 |
| 551000 Office Supplies | 10,700 |
| 552000 Operating supplies & expense | 16,300 |
| 552001 Refreshments | 100 |
| 552009 InHouse Store/Catalogue Chgs | 200 |
| 552010 InHouse Fuel Charges | 989 |
| 552015 Pmt In Lieu of Taxes | 3,290,167 |
| 552022 Pmt in Lieu of Franchise Fees | 6,609,146 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 4,116 |
| 554001 Education | 4,335 |
| Major Object Total: | 15,212,946 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010008200 Water and Sewer Operating...Utilities Department...Water/Sewer-Administration

| | |
|--------------------------------|------------|
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 6,100 |
| Major Object Total: | 6,100 |
| Key 4010008200 Total: | 17,366,801 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010008201 Water and Sewer Operating...Utilities Department...Utility
Communication/Safety

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 45,414 |
| 514000 Overtime | 1,500 |
| 521000 FICA taxes | 3,475 |
| 522000 Retirement contributions | 3,347 |
| 523001 Health insurance | 5,649 |
| 523002 Life insurance | 136 |
| 523003 Long-term disability | 136 |
| 523004 Flex benefits | 173 |
| Major Object Total: | 59,830 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 464,850 |
| 540000 Travel and per diem | 6,800 |
| 541001 Telephone | 26,115 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 30,000 |
| 541004 800 mghz Radio charges | 168,811 |
| 544002 Vehicle Recovery Charge | 4,057 |
| 546001 Equipment repair & maintenance | 3,000 |
| 546002 Vehicle maintenance | 1,867 |
| 547001 In-house copying and printing | 1,000 |
| 551000 Office Supplies | 1,500 |
| 552000 Operating supplies & expense | 10,000 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 552010 InHouse Fuel Charges | 253 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 4,600 |
| 554001 Education | 5,675 |
| Major Object Total: | 729,128 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4010008201 Total: | 788,958 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010008300 Water and Sewer Operating...Utilities Department...Water/Sewer-
Accts Receivable

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 524,786 |
| 514000 Overtime | 25,000 |
| 521000 FICA taxes | 40,150 |
| 522000 Retirement contributions | 38,681 |
| 523001 Health insurance | 117,730 |
| 523002 Life insurance | 1,574 |
| 523003 Long-term disability | 1,574 |
| 523004 Flex benefits | 2,552 |
| Major Object Total: | 752,047 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 15,000 |
| 534000 Other contractual scvs | 316,500 |
| 541001 Telephone | 10 |
| 541002 Postage | 503,670 |
| 541003 InHouse Communication Chgs | 3,300 |
| 544000 Rents and leases | 2,310 |
| 547000 Printing & binding | 2,225 |
| 547001 In-house copying and printing | 150 |
| 551000 Office Supplies | 5,000 |
| 552000 Operating supplies & expense | 302,018 |
| 552001 Refreshments | 50 |
| 552009 InHouse Store/Catalogue Chgs | 200 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 5,000 |
| Major Object Total: | 1,156,933 |
| Key 4010008300 Total: | 1,908,980 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010008400 Water and Sewer Operating...Utilities Department...Water/Sewer-
Customer Service

| | |
|--------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 663,336 |
| 514000 Overtime | 10,000 |
| 521000 FICA taxes | 47,482 |
| 522000 Retirement contributions | 45,740 |
| 523001 Health insurance | 163,323 |
| 523002 Life insurance | 1,865 |
| 523003 Long-term disability | 1,865 |
| 523004 Flex benefits | 3,610 |
| Major Object Total: | 937,221 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 2,000 |
| 540000 Travel and per diem | 12,000 |
| 540005 In County Travel Cost | 4,000 |
| 541001 Telephone | 12,300 |
| 541002 Postage | 3,195 |
| 541003 InHouse Communication Chgs | 4,377 |
| 545000 Insurance | 355 |
| 547001 In-house copying and printing | 1,000 |
| 549000 Other current charges & svcs | 650,000 |
| 551000 Office Supplies | 3,900 |
| 552000 Operating supplies & expense | 2,800 |
| 552001 Refreshments | 50 |
| 552009 InHouse Store/Catalogue Chgs | 200 |
| 554001 Education | 7,500 |
| Major Object Total: | 703,677 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 3,687 |
| Major Object Total: | 3,687 |
| Key 4010008400 Total: | 1,644,585 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010008500 Water and Sewer Operating...Utilities Department...Water/Sewer-CustSvcSupport

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 265,570 |
| 514000 Overtime | 17,771 |
| 521000 FICA taxes | 20,317 |
| 522000 Retirement contributions | 19,572 |
| 523001 Health insurance | 49,893 |
| 523002 Life insurance | 798 |
| 523003 Long-term disability | 798 |
| 523004 Flex benefits | 980 |
| Major Object Total: | 375,699 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 2,000 |
| 540000 Travel and per diem | 16,310 |
| 540005 In County Travel Cost | 200 |
| 541001 Telephone | 34,800 |
| 541002 Postage | 30 |
| 541003 InHouse Communication Chgs | 52 |
| 546005 Software Support | 439,666 |
| 547001 In-house copying and printing | 650 |
| 551000 Office Supplies | 2,730 |
| 552000 Operating supplies & expense | 2,850 |
| 552001 Refreshments | 100 |
| 552005 Software | 6,500 |
| 552009 InHouse Store/Catalogue Chgs | 100 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 Education | 27,600 |
| Major Object Total: | 534,088 |
| Key 4010008500 Total: | 909,787 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010008600 Water and Sewer Operating...Utilities Department...Water/Sewer-Meter Section

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,001,943 |
| 514000 Overtime | 66,000 |
| 521000 FICA taxes | 76,651 |
| 522000 Retirement contributions | 73,845 |
| 523001 Health insurance | 354,306 |
| 523002 Life insurance | 3,006 |
| 523003 Long-term disability | 3,006 |
| 523004 Flex benefits | 5,760 |
| Major Object Total: | 1,584,517 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 200 |
| 531008 Medical services | 1,500 |
| 534000 Other contractual scvs | 187,278 |
| 540000 Travel and per diem | 3,000 |
| 540005 In County Travel Cost | 100 |
| 541001 Telephone | 15,441 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 4,441 |
| 544000 Rents and leases | 1,000 |
| 544002 Vehicle Recovery Charge | 76,700 |
| 545000 Insurance | 54,193 |
| 546001 Equipment repair & maintenance | 90,000 |
| 546002 Vehicle maintenance | 62,142 |
| 546005 Software Support | 6,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 500 |
| 551000 Office Supplies | 5,000 |
| 552000 Operating supplies & expense | 20,500 |
| 552006 Uniforms | 15,000 |
| 552009 InHouse Store/Catalogue Chgs | 1,100,000 |
| 552010 InHouse Fuel Charges | 153,457 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 4,000 |
| Major Object Total: | 1,802,452 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 80,000 |
| Major Object Total: | 80,000 |
| Key 4010008600 Total: | 3,466,969 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010008900 Water and Sewer Operating...Public Works(Transp/Prj
Mgt)...Water/Sewer-Engineering

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 717,319 |
| 521000 FICA taxes | 54,846 |
| 522000 Retirement contributions | 52,867 |
| 523001 Health insurance | 117,682 |
| 523002 Life insurance | 2,152 |
| 523003 Long-term disability | 2,152 |
| 523004 Flex benefits | 2,352 |
| Major Object Total: | 949,370 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 1,000 |
| 541002 Postage | 50 |
| 543000 Utility services | 5,000 |
| 544000 Rents and leases | 4,000 |
| 545000 Insurance | 617 |
| 546001 Equipment repair & maintenance | 1,000 |
| 546003 Automated systems maintenance | 400 |
| 546005 Software Support | 23,000 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 3,000 |
| 552000 Operating supplies & expense | 500 |
| 552005 Software | 1,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,000 |
| 554001 Education | 6,000 |
| Major Object Total: | 47,117 |
| Key 4010008900 Total: | 996,487 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009001 Water and Sewer Operating...Property Management
Dept...Water/Sewer-Survey

| | | |
|-----------------------|-------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 53,870 |
| 521000 | FICA taxes | 4,121 |
| 522000 | Retirement contributions | 3,970 |
| 523001 | Health insurance | 16,714 |
| 523002 | Life insurance | 162 |
| 523003 | Long-term disability | 162 |
| 523004 | Flex benefits | 192 |
| Major Object Total: | | 79,191 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 92,000 |
| 544002 | Vehicle Recovery Charge | 4,057 |
| 545000 | Insurance | 582 |
| 546002 | Vehicle maintenance | 1,867 |
| 546003 | Automated systems maintenance | 200 |
| 546005 | Software Support | 2,750 |
| 552000 | Operating supplies & expense | 4,620 |
| 552006 | Uniforms | 215 |
| 552010 | InHouse Fuel Charges | 3,537 |
| Major Object Total: | | 109,828 |
| Key 4010009001 Total: | | 189,019 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010009100 Water and Sewer Operating...Utilities Department...Water/Sewer-Overhead Costs

| | | |
|-----------------------|-----------------------------|----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 149,904 |
| 521000 | FICA taxes | 11,468 |
| 522000 | Retirement contributions | 11,049 |
| 523001 | Health insurance | 20,195 |
| 523002 | Life insurance | 451 |
| 523003 | Long-term disability | 451 |
| 523004 | Flex benefits | 382 |
| Major Object Total: | | 193,900 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 | Indirect cost services | 227,679 |
| 534007 | Project management overhead | -421,579 |
| Major Object Total: | | -193,900 |
| Key 4010009100 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010009101 Water and Sewer Operating...Utilities Department...In-House
Overhead Utilities

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 4010009101 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009200 Water and Sewer Operating...Information Technology
Dept...Water/Sewer-LIS Mapping

| | |
|--------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 245,401 |
| 514000 Overtime | 15,000 |
| 521000 FICA taxes | 18,772 |
| 522000 Retirement contributions | 18,086 |
| 523001 Health insurance | 44,201 |
| 523002 Life insurance | 736 |
| 523003 Long-term disability | 736 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 343,700 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 500 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 320 |
| 546003 Automated systems maintenance | 300 |
| 547001 In-house copying and printing | 200 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 500 |
| 554001 Education | 4,000 |
| Major Object Total: | 8,420 |
| Key 4010009200 Total: | 352,120 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009400 Water and Sewer Operating...Utilities Department...Water/Sewer-
Water Treatment

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,434,662 |
| 514000 Overtime | 158,856 |
| 521000 FICA taxes | 109,753 |
| 522000 Retirement contributions | 105,733 |
| 523001 Health insurance | 281,362 |
| 523002 Life insurance | 4,307 |
| 523003 Long-term disability | 4,307 |
| 523004 Flex benefits | 6,077 |
| Major Object Total: | 2,105,057 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 365,795 |
| 531006 Attorneys fees | 15,000 |
| 531008 Medical services | 1,000 |
| 534000 Other contractual scvs | 782,669 |
| 534003 In-house billed services | 15,000 |
| 534008 Temporary Employment Services | 10,000 |
| 540000 Travel and per diem | 5,050 |
| 541001 Telephone | 50,164 |
| 541002 Postage | 1,500 |
| 541003 InHouse Communication Chgs | 4,966 |
| 543000 Utility services | 2,106,442 |
| 544000 Rents and leases | 32,000 |
| 544002 Vehicle Recovery Charge | 103,375 |
| 545000 Insurance | 13,369 |
| 546001 Equipment repair & maintenance | 425,063 |
| 546002 Vehicle maintenance | 93,634 |
| 546004 Building repair & maintenance | 195,000 |
| 546005 Software Support | 22,000 |
| 547000 Printing & binding | 5,000 |
| 547001 In-house copying and printing | 300 |
| 549004 Advertising | 1,200 |
| 551000 Office Supplies | 7,875 |
| 552000 Operating supplies & expense | 3,197,071 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 12,000 |
| 552007 Gas, Oil & Tires | 800 |
| 552009 InHouse Store/Catalogue Chgs | 15,000 |
| 552010 InHouse Fuel Charges | 120,521 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 141,791 |
| 554001 Education | 6,800 |
| Major Object Total: | 7,750,485 |
| Key 4010009400 Total: | 9,855,542 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009401 Water and Sewer Operating...Utilities Department...UtilOper:Water Laboratory

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 343,052 |
| 514000 Overtime | 20,424 |
| 521000 FICA taxes | 26,245 |
| 522000 Retirement contributions | 25,283 |
| 523001 Health insurance | 68,176 |
| 523002 Life insurance | 1,028 |
| 523003 Long-term disability | 1,028 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 486,772 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 40,549 |
| 540000 Travel and per diem | 3,640 |
| 541001 Telephone | 1,066 |
| 541002 Postage | 1,300 |
| 541003 InHouse Communication Chgs | 1,314 |
| 544000 Rents and leases | 2,000 |
| 544002 Vehicle Recovery Charge | 19,344 |
| 545000 Insurance | 13,550 |
| 546001 Equipment repair & maintenance | 92,000 |
| 546002 Vehicle maintenance | 12,295 |
| 546004 Building repair & maintenance | 1,875 |
| 546005 Software Support | 21,420 |
| 547000 Printing & binding | 200 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 1,500 |
| 552000 Operating supplies & expense | 72,086 |
| 552006 Uniforms | 4,050 |
| 552007 Gas, Oil & Tires | 100 |
| 552009 InHouse Store/Catalogue Chgs | 1,500 |
| 552010 InHouse Fuel Charges | 12,306 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,770 |
| 554001 Education | 4,035 |
| Major Object Total: | 309,000 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 52,000 |
| Major Object Total: | 52,000 |
| Key 4010009401 Total: | 847,772 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009500 Water and Sewer
Operating...Parks&NaturalResourcesDept...Water/Sewer-
Watershed Mgnt

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 458,459 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 34,825 |
| 522000 Retirement contributions | 33,789 |
| 523001 Health insurance | 94,901 |
| 523002 Life insurance | 1,375 |
| 523003 Long-term disability | 1,375 |
| 523004 Flex benefits | 1,827 |
| Major Object Total: | 631,551 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 185,000 |
| 534003 In-house billed services | 3,500 |
| 540000 Travel and per diem | 100 |
| 541001 Telephone | 1,500 |
| 544000 Rents and leases | 700 |
| 544002 Vehicle Recovery Charge | 45,856 |
| 545000 Insurance | 1,025 |
| 546001 Equipment repair & maintenance | 1,300 |
| 546002 Vehicle maintenance | 27,545 |
| 546003 Automated systems maintenance | 200 |
| 551000 Office Supplies | 200 |
| 552000 Operating supplies & expense | 30,000 |
| 552006 Uniforms | 1,000 |
| 552007 Gas, Oil & Tires | 200 |
| 552010 InHouse Fuel Charges | 24,456 |
| 553000 Road Materials and Supplies | 30,000 |
| Major Object Total: | 352,582 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 28,832 |
| Major Object Total: | 28,832 |
| Key 4010009500 Total: | 1,012,965 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009700 Water and Sewer Operating...Utilities Department...Water/Sewer-Utility Locations

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 362,746 |
| 514000 Overtime | 12,500 |
| 521000 FICA taxes | 24,330 |
| 522000 Retirement contributions | 23,442 |
| 523001 Health insurance | 77,966 |
| 523002 Life insurance | 953 |
| 523003 Long-term disability | 953 |
| 523004 Flex benefits | 1,536 |
| Major Object Total: | 504,426 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 65,000 |
| 534000 Other contractual scvs | 35,000 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 7,415 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 540 |
| 544002 Vehicle Recovery Charge | 26,128 |
| 545000 Insurance | 1,603 |
| 546001 Equipment repair & maintenance | 4,000 |
| 546002 Vehicle maintenance | 13,899 |
| 546005 Software Support | 5,000 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 4,600 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 4,600 |
| 552009 InHouse Store/Catalogue Chgs | 16,000 |
| 552010 InHouse Fuel Charges | 43,824 |
| 554000 Bks/Pblctns/Sbscrtns/Mmbrshps | 650 |
| 554001 Education | 2,400 |
| Major Object Total: | 234,359 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 46,500 |
| Major Object Total: | 46,500 |
| Key 4010009700 Total: | 785,285 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010009701 Water and Sewer Operating...Public Works(Transp/Prj Mgt)...Utility
Infrastructure Inspect

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 201,579 |
| 521000 FICA taxes | 15,421 |
| 522000 Retirement contributions | 14,856 |
| 523001 Health insurance | 40,689 |
| 523002 Life insurance | 605 |
| 523003 Long-term disability | 605 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 274,523 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 100 |
| 541001 Telephone | 2,500 |
| 544002 Vehicle Recovery Charge | 10,437 |
| 545000 Insurance | 254 |
| 546001 Equipment repair & maintenance | 350 |
| 546002 Vehicle maintenance | 6,406 |
| 546005 Software Support | 350 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 1,000 |
| 552006 Uniforms | 1,500 |
| 552010 InHouse Fuel Charges | 10,007 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 250 |
| 554001 Education | 1,000 |
| Major Object Total: | 34,704 |
| Key 4010009701 Total: | 309,227 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010009800 Water and Sewer Operating...Utilities Department...Water/Sewer-
Water Transmission

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,301,889 |
| 514000 Overtime | 86,066 |
| 521000 FICA taxes | 99,590 |
| 522000 Retirement contributions | 95,947 |
| 523001 Health insurance | 316,545 |
| 523002 Life insurance | 3,911 |
| 523003 Long-term disability | 3,911 |
| 523004 Flex benefits | 6,701 |
| Major Object Total: | 1,914,560 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 1,500 |
| 531006 Attorneys fees | 2,500 |
| 531008 Medical services | 1,000 |
| 534000 Other contractual scvs | 1,220,900 |
| 534003 In-house billed services | 13,000 |
| 540000 Travel and per diem | 3,500 |
| 541001 Telephone | 23,000 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 4,326 |
| 543000 Utility services | 5,500 |
| 544000 Rents and leases | 9,000 |
| 544002 Vehicle Recovery Charge | 381,749 |
| 545000 Insurance | 36,925 |
| 546001 Equipment repair & maintenance | 12,500 |
| 546002 Vehicle maintenance | 266,019 |
| 546004 Building repair & maintenance | 500 |
| 546005 Software Support | 1,030 |
| 547000 Printing & binding | 720 |
| 547001 In-house copying and printing | 200 |
| 551000 Office Supplies | 5,000 |
| 552000 Operating supplies & expense | 70,600 |
| 552006 Uniforms | 18,585 |
| 552007 Gas, Oil & Tires | 100 |
| 552009 InHouse Store/Catalogue Chgs | 610,000 |
| 552010 InHouse Fuel Charges | 152,003 |
| 553000 Road Materials and Supplies | 20,900 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,700 |
| 554001 Education | 14,000 |
| Major Object Total: | 2,877,257 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 3,700 |
| Major Object Total: | 3,700 |
| Key 4010009800 Total: | 4,795,517 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010009900 Water and Sewer Operating...Utilities Department...Water/Sewer-
Water System Maint

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 648,347 |
| 514000 Overtime | 40,000 |
| 521000 FICA taxes | 49,596 |
| 522000 Retirement contributions | 47,783 |
| 523001 Health insurance | 170,335 |
| 523002 Life insurance | 1,946 |
| 523003 Long-term disability | 1,946 |
| 523004 Flex benefits | 2,957 |
| Major Object Total: | 962,910 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 35,000 |
| 531006 Attorneys fees | 100 |
| 531008 Medical services | 1,500 |
| 534000 Other contractual scvs | 174,000 |
| 534003 In-house billed services | 2,500 |
| 534008 Temporary Employment Services | 5,000 |
| 540000 Travel and per diem | 1,500 |
| 541001 Telephone | 10,200 |
| 541002 Postage | 50 |
| 541003 InHouse Communication Chgs | 10,128 |
| 543000 Utility services | 120,000 |
| 544000 Rents and leases | 15,000 |
| 544002 Vehicle Recovery Charge | 242,404 |
| 545000 Insurance | 65,255 |
| 546001 Equipment repair & maintenance | 45,000 |
| 546002 Vehicle maintenance | 137,439 |
| 546004 Building repair & maintenance | 110,000 |
| 547000 Printing & binding | 1,000 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 4,500 |
| 552000 Operating supplies & expense | 65,000 |
| 552001 Refreshments | 50 |
| 552006 Uniforms | 9,200 |
| 552007 Gas, Oil & Tires | 2,000 |
| 552009 InHouse Store/Catalogue Chgs | 30,000 |
| 552010 InHouse Fuel Charges | 30,271 |
| 553000 Road Materials and Supplies | 10,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 800 |
| 554001 Education | 10,000 |
| Major Object Total: | 1,137,997 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 4,000 |
| Major Object Total: | 4,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010009900 Water and Sewer Operating...Utilities Department...Water/Sewer-
Water System Maint

| | |
|-----------------------|-----------|
| Key 4010009900 Total: | 2,104,907 |
|-----------------------|-----------|

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010000 Water and Sewer Operating...Utilities Department...Water/Sewer-Cross Connections

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 130,013 |
| 514000 Overtime | 2,160 |
| 521000 FICA taxes | 9,947 |
| 522000 Retirement contributions | 9,582 |
| 523001 Health insurance | 43,395 |
| 523002 Life insurance | 390 |
| 523003 Long-term disability | 390 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 196,645 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 15,000 |
| 534000 Other contractual scvs | 347,000 |
| 534008 Temporary Employment Services | 36,192 |
| 540000 Travel and per diem | 500 |
| 540005 In County Travel Cost | 30 |
| 541002 Postage | 45,000 |
| 541003 InHouse Communication Chgs | 300 |
| 544002 Vehicle Recovery Charge | 5,113 |
| 545000 Insurance | 1,952 |
| 546001 Equipment repair & maintenance | 300 |
| 546002 Vehicle maintenance | 2,842 |
| 547000 Printing & binding | 3,300 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 4,350 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 510 |
| 552009 InHouse Store/Catalogue Chgs | 2,000 |
| 552010 InHouse Fuel Charges | 4,023 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,856 |
| 554001 Education | 925 |
| Major Object Total: | 472,393 |
| Key 4010010000 Total: | 669,038 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010001 Water and Sewer Operating...Utilities Department...MARS Program
Operations

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 514000 Overtime | | 5,000 |
| Major Object Total: | | 5,000 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 40,000 |
| 534000 Other contractual scvs | | 53,500 |
| 540000 Travel and per diem | | 2,750 |
| 543000 Utility services | | 50,000 |
| 545000 Insurance | | 271 |
| 546001 Equipment repair & maintenance | | 150,000 |
| 546004 Building repair & maintenance | | 20,000 |
| 546005 Software Support | | 12,000 |
| 547000 Printing & binding | | 3,000 |
| 551000 Office Supplies | | 1,000 |
| 552000 Operating supplies & expense | | 1,000 |
| 552009 InHouse Store/Catalogue Chgs | | 1,000 |
| 552010 InHouse Fuel Charges | | 2,086 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | | 230 |
| 554001 Education | | 2,700 |
| Major Object Total: | | 339,537 |
| Key 4010010001 Total: | | 344,537 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010101 Water and Sewer Operating...Utilities Department...Water/Sewer-
SW Sewer Plant

| | |
|----------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,325,542 |
| 514000 Overtime | 115,000 |
| 521000 FICA taxes | 101,403 |
| 522000 Retirement contributions | 97,692 |
| 523001 Health insurance | 300,144 |
| 523002 Life insurance | 3,980 |
| 523003 Long-term disability | 3,980 |
| 523004 Flex benefits | 6,058 |
| Major Object Total: | 1,953,799 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 178,000 |
| 531006 Attorneys fees | 10,000 |
| 531008 Medical services | 1,000 |
| 534000 Other contractual scvs | 467,300 |
| 534003 In-house billed services | 10,300 |
| 540000 Travel and per diem | 5,700 |
| 541001 Telephone | 6,916 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 4,013 |
| 543000 Utility services | 655,722 |
| 544000 Rents and leases | 36,900 |
| 544002 Vehicle Recovery Charge | 127,304 |
| 545000 Insurance | 512,083 |
| 546001 Equipment repair & maintenance | 206,500 |
| 546002 Vehicle maintenance | 83,937 |
| 546004 Building repair & maintenance | 50,000 |
| 546005 Software Support | 6,594 |
| 547001 In-house copying and printing | 150 |
| 549004 Advertising | 1,500 |
| 551000 Office Supplies | 5,000 |
| 552000 Operating supplies & expense | 1,020,555 |
| 552006 Uniforms | 13,640 |
| 552007 Gas, Oil & Tires | 2,000 |
| 552009 InHouse Store/Catalogue Chgs | 20,000 |
| 552010 InHouse Fuel Charges | 18,158 |
| 553000 Road Materials and Supplies | 15,000 |
| 554000 Bks/Pblctns/Sbscrtptns/Mmbrshps | 2,982 |
| 554001 Education | 13,450 |
| Major Object Total: | 3,475,204 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 563001 Meter, mains and lines | 24,000 |
| 564000 Machinery and equipment | 46,000 |
| Major Object Total: | 70,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010010101 Water and Sewer Operating...Utilities Department...Water/Sewer-
SW Sewer Plant

| | |
|-----------------------|-----------|
| Key 4010010101 Total: | 5,499,003 |
|-----------------------|-----------|

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010010102 Water and Sewer Operating...Utilities Department...Water/Sewer-
SE Sewer Plant

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 767,484 |
| 514000 Overtime | 90,000 |
| 521000 FICA taxes | 54,600 |
| 522000 Retirement contributions | 52,601 |
| 523001 Health insurance | 161,445 |
| 523002 Life insurance | 2,143 |
| 523003 Long-term disability | 2,143 |
| 523004 Flex benefits | 3,456 |
| Major Object Total: | 1,133,872 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 160,000 |
| 531006 Attorneys fees | 500 |
| 531008 Medical services | 500 |
| 534000 Other contractual scvs | 496,340 |
| 534003 In-house billed services | 6,000 |
| 540000 Travel and per diem | 6,700 |
| 541001 Telephone | 979 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 1,366 |
| 543000 Utility services | 289,474 |
| 544000 Rents and leases | 53,552 |
| 544002 Vehicle Recovery Charge | 88,326 |
| 545000 Insurance | 224 |
| 546001 Equipment repair & maintenance | 172,400 |
| 546002 Vehicle maintenance | 51,662 |
| 546004 Building repair & maintenance | 40,000 |
| 546005 Software Support | 17,500 |
| 547001 In-house copying and printing | 250 |
| 551000 Office Supplies | 3,800 |
| 552000 Operating supplies & expense | 376,477 |
| 552001 Refreshments | 50 |
| 552006 Uniforms | 8,090 |
| 552007 Gas, Oil & Tires | 3,000 |
| 552009 InHouse Store/Catalogue Chgs | 8,554 |
| 552010 InHouse Fuel Charges | 13,007 |
| 553000 Road Materials and Supplies | 18,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,050 |
| 554001 Education | 8,200 |
| Major Object Total: | 1,826,301 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 563000 Improvements other than bldgs | 10,000 |
| 563001 Meter, mains and lines | 39,500 |
| 564000 Machinery and equipment | 26,037 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010010102 Water and Sewer Operating...Utilities Department...Water/Sewer-
SE Sewer Plant

| | |
|-----------------------|-----------|
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | 75,537 |
| Key 4010010102 Total: | 3,035,710 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010103 Water and Sewer Operating...Utilities Department...Water/Sewer-
North Sewer Plant

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 730,220 |
| 514000 Overtime | 87,074 |
| 521000 FICA taxes | 55,863 |
| 522000 Retirement contributions | 53,816 |
| 523001 Health insurance | 149,705 |
| 523002 Life insurance | 2,190 |
| 523003 Long-term disability | 2,190 |
| 523004 Flex benefits | 3,072 |
| Major Object Total: | 1,084,130 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 155,000 |
| 531006 Attorneys fees | 500 |
| 531008 Medical services | 1,000 |
| 534000 Other contractual scvs | 132,360 |
| 534003 In-house billed services | 15,000 |
| 540000 Travel and per diem | 2,250 |
| 541001 Telephone | 17,673 |
| 541002 Postage | 600 |
| 541003 InHouse Communication Chgs | 117 |
| 543000 Utility services | 726,000 |
| 544000 Rents and leases | 89,900 |
| 544002 Vehicle Recovery Charge | 44,493 |
| 545000 Insurance | 12,212 |
| 546001 Equipment repair & maintenance | 117,000 |
| 546002 Vehicle maintenance | 33,633 |
| 546004 Building repair & maintenance | 40,000 |
| 546005 Software Support | 20,000 |
| 547001 In-house copying and printing | 200 |
| 549004 Advertising | 1,000 |
| 551000 Office Supplies | 3,000 |
| 552000 Operating supplies & expense | 211,050 |
| 552006 Uniforms | 7,000 |
| 552007 Gas, Oil & Tires | 6,000 |
| 552009 InHouse Store/Catalogue Chgs | 15,500 |
| 552010 InHouse Fuel Charges | 24,916 |
| 553000 Road Materials and Supplies | 3,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 750 |
| 554001 Education | 6,500 |
| Major Object Total: | 1,686,654 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 563001 Meter, mains and lines | 18,000 |
| Major Object Total: | 18,000 |
| Key 4010010103 Total: | 2,788,784 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010104 Water and Sewer Operating...Utilities Department...WasteWater
Sludge Dryer

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 196,916 |
| 514000 Overtime | 70,000 |
| 521000 FICA taxes | 15,063 |
| 522000 Retirement contributions | 14,513 |
| 523001 Health insurance | 51,125 |
| 523002 Life insurance | 591 |
| 523003 Long-term disability | 591 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 349,567 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 20,000 |
| 531006 Attorneys fees | 5,000 |
| 531008 Medical services | 500 |
| 534000 Other contractual scvs | 103,260 |
| 540000 Travel and per diem | 3,750 |
| 541003 InHouse Communication Chgs | 700 |
| 543000 Utility services | 250,000 |
| 544000 Rents and leases | 5,000 |
| 544002 Vehicle Recovery Charge | 7,560 |
| 545000 Insurance | 2,314 |
| 546001 Equipment repair & maintenance | 185,339 |
| 546002 Vehicle maintenance | 4,205 |
| 546004 Building repair & maintenance | 10,000 |
| 546005 Software Support | 27,000 |
| 549004 Advertising | 500 |
| 551000 Office Supplies | 3,000 |
| 552000 Operating supplies & expense | 72,000 |
| 552001 Refreshments | 50 |
| 552006 Uniforms | 2,200 |
| 552007 Gas, Oil & Tires | 1,000 |
| 552009 InHouse Store/Catalogue Chgs | 3,500 |
| 552010 InHouse Fuel Charges | 599 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| 554001 Education | 2,500 |
| Major Object Total: | 710,477 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4010010104 Total: | 1,060,044 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget

FY17 Proposed Budget

Fund: 401

Key: 4010010200 Water and Sewer Operating...Utilities Department...Water/Sewer-
WW Laboratory

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 434,730 |
| 514000 Overtime | 18,213 |
| 521000 FICA taxes | 33,458 |
| 522000 Retirement contributions | 32,232 |
| 523001 Health insurance | 88,580 |
| 523002 Life insurance | 1,303 |
| 523003 Long-term disability | 1,303 |
| 523004 Flex benefits | 1,920 |
| Major Object Total: | 611,739 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531008 Medical services | 1,450 |
| 534000 Other contractual scvs | 134,309 |
| 540000 Travel and per diem | 6,638 |
| 541001 Telephone | 617 |
| 541002 Postage | 1,250 |
| 541003 InHouse Communication Chgs | 926 |
| 543000 Utility services | 89,500 |
| 544000 Rents and leases | 24,040 |
| 545000 Insurance | 12,733 |
| 546001 Equipment repair & maintenance | 182,089 |
| 546004 Building repair & maintenance | 10,950 |
| 546005 Software Support | 46,800 |
| 547001 In-house copying and printing | 100 |
| 549004 Advertising | 1,000 |
| 551000 Office Supplies | 6,064 |
| 552000 Operating supplies & expense | 142,000 |
| 552006 Uniforms | 4,675 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 5,592 |
| 554001 Education | 18,940 |
| Major Object Total: | 690,173 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 50,980 |
| Major Object Total: | 50,980 |
| Key 4010010200 Total: | 1,352,892 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010300 Water and Sewer Operating...Utilities Department...Water/Sewer-
WW Lift Stations

| | | |
|---------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 1,478,469 |
| 514000 | Overtime | 171,050 |
| 521000 | FICA taxes | 113,105 |
| 522000 | Retirement contributions | 108,964 |
| 523001 | Health insurance | 346,142 |
| 523002 | Life insurance | 4,434 |
| 523003 | Long-term disability | 4,434 |
| 523004 | Flex benefits | 6,893 |
| Major Object Total: | | 2,233,491 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 72,100 |
| 531008 | Medical services | 500 |
| 534000 | Other contractual scvs | 2,074,498 |
| 534003 | In-house billed services | 10,000 |
| 540000 | Travel and per diem | 4,360 |
| 540005 | In County Travel Cost | 40 |
| 541001 | Telephone | 25,770 |
| 541002 | Postage | 6,000 |
| 541003 | InHouse Communication Chgs | 4,300 |
| 543000 | Utility services | 1,267,000 |
| 544000 | Rents and leases | 984,360 |
| 544002 | Vehicle Recovery Charge | 310,092 |
| 545000 | Insurance | 62,905 |
| 546001 | Equipment repair & maintenance | 723,575 |
| 546002 | Vehicle maintenance | 187,978 |
| 546004 | Building repair & maintenance | 5,000 |
| 546005 | Software Support | 1,400 |
| 547000 | Printing & binding | 750 |
| 547001 | In-house copying and printing | 500 |
| 549004 | Advertising | 1,200 |
| 551000 | Office Supplies | 5,100 |
| 552000 | Operating supplies & expense | 187,350 |
| 552001 | Refreshments | 50 |
| 552006 | Uniforms | 22,830 |
| 552007 | Gas, Oil & Tires | 750 |
| 552009 | InHouse Store/Catalogue Chgs | 216,750 |
| 552010 | InHouse Fuel Charges | 234,150 |
| 553000 | Road Materials and Supplies | 1,000 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,310 |
| 554001 | Education | 8,300 |
| Major Object Total: | | 6,419,918 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 | Machinery and equipment | 120,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 401

Key: 4010010300 Water and Sewer Operating...Utilities Department...Water/Sewer-
WW Lift Stations

| | |
|-----------------------|-----------|
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | 120,000 |
| Key 4010010300 Total: | 8,773,409 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010400 Water and Sewer Operating...Utilities Department...Water/Sewer-
WW Collections

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,000,519 |
| 514000 Overtime | 60,000 |
| 521000 FICA taxes | 76,539 |
| 522000 Retirement contributions | 73,739 |
| 523001 Health insurance | 277,736 |
| 523002 Life insurance | 3,002 |
| 523003 Long-term disability | 3,002 |
| 523004 Flex benefits | 5,357 |
| Major Object Total: | 1,499,894 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 2,000 |
| 531008 Medical services | 750 |
| 534000 Other contractual scvs | 2,160,000 |
| 534003 In-house billed services | 1,000 |
| 540000 Travel and per diem | 500 |
| 541001 Telephone | 7,500 |
| 541002 Postage | 150 |
| 541003 InHouse Communication Chgs | 7,000 |
| 543000 Utility services | 8,500 |
| 544000 Rents and leases | 8,500 |
| 544002 Vehicle Recovery Charge | 294,325 |
| 545000 Insurance | 153,501 |
| 546001 Equipment repair & maintenance | 24,609 |
| 546002 Vehicle maintenance | 222,686 |
| 546004 Building repair & maintenance | 500 |
| 546005 Software Support | 3,600 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 4,000 |
| 552000 Operating supplies & expense | 58,000 |
| 552006 Uniforms | 25,500 |
| 552009 InHouse Store/Catalogue Chgs | 191,000 |
| 552010 InHouse Fuel Charges | 119,874 |
| 553000 Road Materials and Supplies | 32,500 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 100 |
| 554001 Education | 12,650 |
| Major Object Total: | 3,339,345 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4010010400 Total: | 4,839,239 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010010500 Water and Sewer Operating...Utilities Department...Water/Sewer-
WstWtrCompliance

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 213,483 |
| 514000 Overtime | 3,364 |
| 521000 FICA taxes | 16,332 |
| 522000 Retirement contributions | 15,735 |
| 523001 Health insurance | 55,125 |
| 523002 Life insurance | 640 |
| 523003 Long-term disability | 640 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 306,279 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 390,000 |
| 531006 Attorneys fees | 5,000 |
| 531008 Medical services | 200 |
| 534003 In-house billed services | 1,000 |
| 540000 Travel and per diem | 7,516 |
| 541001 Telephone | 1,596 |
| 541002 Postage | 1,250 |
| 541003 InHouse Communication Chgs | 647 |
| 544002 Vehicle Recovery Charge | 15,009 |
| 545000 Insurance | 2,349 |
| 546001 Equipment repair & maintenance | 3,000 |
| 546002 Vehicle maintenance | 10,782 |
| 546005 Software Support | 12,900 |
| 547001 In-house copying and printing | 2,000 |
| 549004 Advertising | 4,200 |
| 551000 Office Supplies | 1,200 |
| 552000 Operating supplies & expense | 21,000 |
| 552006 Uniforms | 1,300 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 552010 InHouse Fuel Charges | 8,274 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 5,658 |
| 554001 Education | 6,000 |
| Major Object Total: | 501,381 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 9,200 |
| Major Object Total: | 9,200 |
| Key 4010010500 Total: | 816,860 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010020000 Water and Sewer Operating...Utilities Department...Water Conservation UOD

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 86,333 |
| 514000 Overtime | 3,076 |
| 521000 FICA taxes | 6,605 |
| 522000 Retirement contributions | 6,363 |
| 523001 Health insurance | 22,991 |
| 523002 Life insurance | 259 |
| 523003 Long-term disability | 259 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 126,270 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 3,800 |
| 534000 Other contractual scvs | 127,500 |
| 540000 Travel and per diem | 820 |
| 540005 In County Travel Cost | 100 |
| 541001 Telephone | 246 |
| 541002 Postage | 1,500 |
| 541003 InHouse Communication Chgs | 466 |
| 544000 Rents and leases | 6,258 |
| 544002 Vehicle Recovery Charge | 2,742 |
| 545000 Insurance | 476 |
| 546002 Vehicle maintenance | 897 |
| 547000 Printing & binding | 7,500 |
| 547001 In-house copying and printing | 2,000 |
| 548000 Promotional activities | 12,000 |
| 549004 Advertising | 2,700 |
| 551000 Office Supplies | 2,500 |
| 552000 Operating supplies & expense | 15,125 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 508 |
| 552009 InHouse Store/Catalogue Chgs | 10,800 |
| 552010 InHouse Fuel Charges | 1,232 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,349 |
| 554001 Education | 1,510 |
| Major Object Total: | 202,129 |
| Major Object: 580000 | |
| Object Title | FY 2017 |
| 582000 Aid to private organizations | 378,090 |
| Major Object Total: | 378,090 |
| Key 4010020000 Total: | 706,489 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010020001 Water and Sewer Operating...Community Services...Water Conservation Ag&Nat

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 216,585 |
| 521000 FICA taxes | 16,569 |
| 522000 Retirement contributions | 15,962 |
| 523001 Health insurance | 51,905 |
| 523002 Life insurance | 651 |
| 523003 Long-term disability | 651 |
| 523004 Flex benefits | 1,210 |
| Major Object Total: | 303,533 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 1,800 |
| 540005 In County Travel Cost | 200 |
| 541002 Postage | 400 |
| 544000 Rents and leases | 800 |
| 544002 Vehicle Recovery Charge | 4,775 |
| 545000 Insurance | 7,358 |
| 546002 Vehicle maintenance | 3,823 |
| 546003 Automated systems maintenance | 350 |
| 547000 Printing & binding | 1,500 |
| 547001 In-house copying and printing | 400 |
| 548000 Promotional activities | 2,000 |
| 551000 Office Supplies | 4,000 |
| 552000 Operating supplies & expense | 6,000 |
| 552005 Software | 400 |
| 552006 Uniforms | 756 |
| 552007 Gas, Oil & Tires | 200 |
| 552010 InHouse Fuel Charges | 5,617 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,400 |
| 554001 Education | 1,700 |
| Major Object Total: | 44,479 |
| Key 4010020001 Total: | 348,012 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010020100 Water and Sewer Operating...Utilities Department...Utility Records

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 442,802 |
| 514000 Overtime | 4,000 |
| 521000 FICA taxes | 33,874 |
| 522000 Retirement contributions | 32,635 |
| 523001 Health insurance | 86,353 |
| 523002 Life insurance | 1,327 |
| 523003 Long-term disability | 1,327 |
| 523004 Flex benefits | 1,920 |
| Major Object Total: | 604,238 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 206,000 |
| 540000 Travel and per diem | 2,050 |
| 541001 Telephone | 912 |
| 541002 Postage | 250 |
| 541003 InHouse Communication Chgs | 309 |
| 544000 Rents and leases | 2,700 |
| 544002 Vehicle Recovery Charge | 4,203 |
| 545000 Insurance | 10,224 |
| 546001 Equipment repair & maintenance | 14,000 |
| 546002 Vehicle maintenance | 1,111 |
| 546005 Software Support | 16,600 |
| 547001 In-house copying and printing | 200 |
| 551000 Office Supplies | 6,600 |
| 552000 Operating supplies & expense | 2,600 |
| 552001 Refreshments | 100 |
| 552010 InHouse Fuel Charges | 2,256 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 850 |
| 554001 Education | 6,000 |
| Major Object Total: | 276,965 |
| Key 4010020100 Total: | 881,203 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010020800 Water and Sewer Operating...Utilities Department...W/S 66th St Warehouse

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 62,021 |
| 514000 Overtime | 300 |
| 521000 FICA taxes | 4,744 |
| 522000 Retirement contributions | 4,571 |
| 523001 Health insurance | 22,991 |
| 523002 Life insurance | 186 |
| 523003 Long-term disability | 186 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 95,383 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541001 Telephone | 500 |
| 541003 InHouse Communication Chgs | 1,000 |
| 544000 Rents and leases | 4,000 |
| 544002 Vehicle Recovery Charge | 7,610 |
| 546001 Equipment repair & maintenance | 2,575 |
| 546002 Vehicle maintenance | 3,321 |
| 546003 Automated systems maintenance | 26,000 |
| 546004 Building repair & maintenance | 500 |
| 546005 Software Support | 10,000 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 2,060 |
| 552000 Operating supplies & expense | 25,750 |
| 552006 Uniforms | 1,000 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 552010 InHouse Fuel Charges | 288 |
| 554001 Education | 500 |
| Major Object Total: | 85,654 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4010020800 Total: | 181,037 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010980000 Water and Sewer Operating...Utilities Department...Transfer-
Water/Sewer

| | | |
|-----------------------|-------------------------------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591001 | Transfer to General Fund | 2,945,142 |
| 591402 | Transfer to 402 Pub Wks Maint | 4,000,000 |
| 591403 | Tran to W & S Debt Svc | 12,421,146 |
| 591404 | Tran to W & S Capital Improv | 20,000,000 |
| Major Object Total: | | 39,366,288 |
| Key 4010980000 Total: | | 39,366,288 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010990000 Water and Sewer Operating...Utilities Department...Reserve-
Water/Sewer-Contingent

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 26,428 |
| Major Object Total: | | 26,428 |
| Key 4010990000 Total: | | 26,428 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010990001 Water and Sewer Operating...Utilities Department...Reserve-
Water/Sewer-Salary Adj

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,646,757 |
| Major Object Total: | | 1,646,757 |
| Key 4010990001 Total: | | 1,646,757 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 401

Key: 4010990002 Water and Sewer Operating...Utilities Department...Reserve-
Water/Sewer-Cash Bal

| | | |
|--------------------------------|--------|-------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 52,356,984 |
| Major Object Total: | | 52,356,984 |
| Key 4010990002 Total: | | 52,356,984 |
| Fund 401 Total: | | 172,128,477 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 402

Key: 4020019600 Utility Maint Projects...Utilities Department...Water:Plant R&R
Projects

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 7,550,000 |
| Major Object Total: | | 7,550,000 |
| Key 4020019600 Total: | | 7,550,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 402

Key: 4020990002 Utility Maint Projects...Utilities Department...Resv-UtMaintProj-
Cash Balance

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 5,227,673 |
| Major Object Total: | | 5,227,673 |
| Key 4020990002 Total: | | 5,227,673 |
| Fund 402 Total: | | 12,777,673 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 403

Key: 4030960000 Water and Sewer Debt Service...Utilities Department...Debt Svc-
 Water/Sewer

| | | |
|-----------------------|--------|------------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 7,416,509 |
| 572000 Interest | | 9,490,271 |
| Major Object Total: | | 16,906,780 |
| Key 4030960000 Total: | | 16,906,780 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 403

Key: 4030990002 Water and Sewer Debt Service...Utilities Department...Reserve-
Wat/Sew-Debt-Cash Bal

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,155,410 |
| Major Object Total: | | 2,155,410 |
| Key 4030990002 Total: | | 2,155,410 |
| Fund 403 Total: | | 19,062,190 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4040990002 Water and Sewer Capital Improv...Utilities Department...Reserve-
W/S Cap Impv Fund

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 958,119 |
| Major Object Total: | | 958,119 |
| Key 4040990002 Total: | | 958,119 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4040990003 Water and Sewer Capital Improv...Utilities Department...Rsv:W/S
Cap Impv-Cap Projects

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,500,000 |
| Major Object Total: | | 2,500,000 |
| Key 4040990003 Total: | | 2,500,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046002870 Water and Sewer Capital Improv...Utilities Department...Anna
Maria-Waterline Rehab

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 35,000 |
| 534000 Other contractual scvs | | 215,000 |
| Major Object Total: | | 250,000 |
| Key 4046002870 Total: | | 250,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046005683 Water and Sewer Capital Improv...Utilities
Department...ColonyCove2:SanitarySewerReplc

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 100,000 |
| 534003 In-house billed services | | 6,000 |
| Major Object Total: | | 106,000 |
| Key 4046005683 Total: | | 106,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046005684 Water and Sewer Capital Improv...Utilities
 Department...ColonyCove1PH3-SanitarySewRepl

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 80,000 |
| 534003 In-house billed services | | 4,000 |
| Major Object Total: | | 84,000 |
| Key 4046005684 Total: | | 84,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046017982 Water and Sewer Capital Improv...Public Works(Transp/Prj
Mgt)...MLS39A:Pumps&VarFreqDriveReplc

| | |
|---------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 612,000 |
| 534003 In-house billed services | 90,000 |
| Major Object Total: | 702,000 |
| Key 4046017982 Total: | 702,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046018082 Water and Sewer Capital Improv...Utilities
Department...Sewer:TrailerEstatesRest&Rehab

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 50,000 |
| 534003 In-house billed services | | 20,000 |
| Major Object Total: | | 70,000 |
| Key 4046018082 Total: | | 70,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022288 Water and Sewer Capital Improv...Utilities Department...MLS:N1-B
DimminutorReplacement

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046022288 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022289 Water and Sewer Capital Improv...Utilities
Department...MLS:27AEmergencyGeneratorRepla

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046022289 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022382 Water and Sewer Capital Improv...Utilities
Department...MLS:13AEmergencyGeneratorRepla

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046022382 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022383 Water and Sewer Capital Improv...Utilities
Department...MLS:1MEmergencyGeneratorReplac

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046022383 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022384 Water and Sewer Capital Improv...Utilities Department...MLS:12A
EmergencyGeneratorRepl

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046022384 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046022489 Water and Sewer Capital Improv...Utilities
Department...SWR:52ndStreetForceMain

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 100,000 |
| 534003 In-house billed services | | 5,000 |
| Major Object Total: | | 105,000 |
| Key 4046022489 Total: | | 105,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046023180 Water and Sewer Capital Improv...Utilities
Department...SFMRehab:27A

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046023180 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046025973 Water and Sewer Capital Improv...Utilities
Department...WTP:MotorControlCntr"A"Replace

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046025973 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046025974 Water and Sewer Capital Improv...Utilities
Department...WTP:RawWater#2MCCReplacement

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046025974 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046026075 Water and Sewer Capital Improv...Utilities Department...UM-Dam
Repairs 2014

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046026075 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046028271 Water and Sewer Capital Improv...Utilities Department...24"WtrL-
ErieRd-HarrRnch/StMary

| | | |
|-----------------------|--------------------------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 1,776,000 |
| 534003 | In-house billed services | 297,600 |
| Major Object Total: | | 2,073,600 |
| Key 4046028271 Total: | | 2,073,600 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046028385 Water and Sewer Capital Improv...Utilities
Department...SewForceMain:17A

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046028385 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046028386 Water and Sewer Capital Improv...Utilities
Department...SewForceMain:12A Rehab

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046028386 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046028387 Water and Sewer Capital Improv...Utilities
Department...SWR:ForceMain30AReplacement

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 35,000 |
| 534003 In-house billed services | | 1,800 |
| Major Object Total: | | 36,800 |
| Key 4046028387 Total: | | 36,800 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046028389 Water and Sewer Capital Improv...Utilities
Department...SWR:ImperialHouseReplaceFM

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 35,000 |
| 534003 In-house billed services | | 18,000 |
| Major Object Total: | | 53,000 |
| Key 4046028389 Total: | | 53,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046031770 Water and Sewer Capital Improv...Public Works(Transp/Prj
Mgt)...16"Wtr-63AveE/39StE Loop

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046031770 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046035782 Water and Sewer Capital Improv...Utilities
Department...SWR:Gravity Main 1D Replace

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046035782 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046040970 Water and Sewer Capital Improv...Utilities
Department...WTR:Whitfld-LockwdRdg/Prospect

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046040970 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046041585 Water and Sewer Capital Improv...Utilities
Department...AnnaMariaForceMain#5Rehab

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 750,000 |
| 534000 Other contractual scvs | | 754,000 |
| 534003 In-house billed services | | 826,000 |
| Major Object Total: | | 2,330,000 |
| Key 4046041585 Total: | | 2,330,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046046270 Water and Sewer Capital Improv...Utilities
 Department...Wtr:MulhollandRdUtilityExtend

| | | |
|-----------------------|--------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 425,000 |
| 534003 | In-house billed services | 225,000 |
| Major Object Total: | | 650,000 |
| Key 4046046270 Total: | | 650,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046049181 Water and Sewer Capital Improv...Utilities
 Department...SewForceMain:13A Rehab

| | |
|---------------------------------|-----------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 604,000 |
| 534000 Other contractual scvs | 121,000 |
| 534003 In-house billed services | 350,000 |
| Major Object Total: | 1,075,000 |
| Key 4046049181 Total: | 1,075,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046050470 Water and Sewer Capital Improv...Utilities
 Department...WTP:UltraFiltrationSystem2004

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 1,000,000 |
| 534000 Other contractual scvs | | 2,220,000 |
| 534003 In-house billed services | | 280,000 |
| Major Object Total: | | 3,500,000 |
| Key 4046050470 Total: | | 3,500,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046052181 Water and Sewer Capital Improv...Utilities
Department...SewForceMain:31A Replacement

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046052181 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046053370 Water and Sewer Capital Improv...Utilities
Department...PalmaSola-WaterlineImprvmnts

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 30,000 |
| 534000 Other contractual scvs | | 170,000 |
| Major Object Total: | | 200,000 |
| Key 4046053370 Total: | | 200,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046060785 Water and Sewer Capital Improv...Utilities
Department...MLS:Tideview4EmergGenerator

| | |
|---------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 125,000 |
| 534003 In-house billed services | 125,000 |
| Major Object Total: | 250,000 |
| Key 4046060785 Total: | 250,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046060786 Water and Sewer Capital Improv...Utilities
Department...MLS:#5WetWellRehab

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 208,000 |
| 534003 In-house billed services | | 50,000 |
| Major Object Total: | | 258,000 |
| Key 4046060786 Total: | | 258,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046060787 Water and Sewer Capital Improv...Utilities Department...MLS:N1-B
EmergGenerator

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 200,000 |
| 534003 In-house billed services | | 30,250 |
| Major Object Total: | | 230,250 |
| Key 4046060787 Total: | | 230,250 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046060788 Water and Sewer Capital Improv...Utilities
Department...MLS:Tara20WetWellRehab

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046060788 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046060789 Water and Sewer Capital Improv...Utilities
Department...MLS:1DWetWell&Dimminutor

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046060789 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046066180 Water and Sewer Capital Improv...Utilities
Department...SWR:MoccasinWallowForceMain

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 2,112 |
| 534000 Other contractual scvs | | 14,077 |
| Major Object Total: | | 16,189 |
| Key 4046066180 Total: | | 16,189 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046067370 Water and Sewer Capital Improv...Utilities
Department...WtrMain:CanalRoadReplacement

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046067370 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046069081 Water and Sewer Capital Improv...Utilities
Department...SWWTP:RechargeWell&AsrWellmpr

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046069081 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046077970 Water and Sewer Capital Improv...Utilities
 Department...WTR:63rdStELoop-BradenRiverRd

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046077970 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046078070 Water and Sewer Capital Improv...Utilities
Department...WTR:69AveWWaterMainLoop

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046078070 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046079480 Water and Sewer Capital Improv...Utilities
 Department...NWWTP:Deep Injection Well

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 364,800 |
| 534000 Other contractual scvs | | 4,674,441 |
| 534003 In-house billed services | | 486,400 |
| Major Object Total: | | 5,525,641 |
| Key 4046079480 Total: | | 5,525,641 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046082091 Water and Sewer Capital Improv...Utilities
Department...Reclaim:MARS Mgt Improve

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046082091 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046082190 Water and Sewer Capital Improv...Utilities
Department...SWRF:MARS Chlorination

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046082190 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046082870 Water and Sewer Capital Improv...Utilities Department...ErieRd-
69StE/US301 E-W Phase

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 13,000 |
| 534000 Other contractual scvs | | 200,000 |
| Major Object Total: | | 213,000 |
| Key 4046082870 Total: | | 213,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046082880 Water and Sewer Capital Improv...Utilities Department...ErieRd-
69StE/US301 E-W Phase

| | |
|-------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 26,000 |
| 534000 Other contractual scvs | 300,000 |
| Major Object Total: | 326,000 |
| Key 4046082880 Total: | 326,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046082970 Water and Sewer Capital Improv...Utilities
Department...WtrIneRel:53rdAveW-43StW/75StW

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 40,000 |
| Major Object Total: | | 40,000 |
| Key 4046082970 Total: | | 40,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046082980 Water and Sewer Capital Improv...Utilities
Department...SWR:53AvW Force Main 27A

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046082980 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046083380 Water and Sewer Capital Improv...Utilities
Department...SEWRF:Headworks Rehabilitation

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046083380 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046083580 Water and Sewer Capital Improv...Utilities
Department...SEWRF:Internal Recycle Pumps

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046083580 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046085780 Water and Sewer Capital Improv...Utilities
Department...SWR:ForceMn 1M Rehab 44AveW

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046085780 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 404

Key: 4046085870 Water and Sewer Capital Improv...Utilities
Department...WTP:Biological Treatment Unit

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4046085870 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088490 Water and Sewer Capital Improv...Utilities
Department...NWRf:Equalization Tank

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,559,000 |
| Major Object Total: | | 1,559,000 |
| Key 4046088490 Total: | | 1,559,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088670 Water and Sewer Capital Improv...Utilities
Department...WTR:SCADA Replacement

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 250,000 |
| 534003 In-house billed services | | 12,500 |
| Major Object Total: | | 262,500 |
| Key 4046088670 Total: | | 262,500 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088680 Water and Sewer Capital Improv...Utilities
Department...SEWRF:LandfillNetworkConnectio

| | |
|---------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 325,000 |
| 534003 In-house billed services | 65,000 |
| Major Object Total: | 390,000 |
| Key 4046088680 Total: | 390,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088770 Water and Sewer Capital Improv...Utilities
Department...Wtr:Country Club Heights

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 127,400 |
| 534003 In-house billed services | | 6,370 |
| Major Object Total: | | 133,770 |
| Key 4046088770 Total: | | 133,770 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088870 Water and Sewer Capital Improv...Utilities
 Department...Wtr:CiprianisSubdivision1&2

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 41,000 |
| 534000 Other contractual scvs | | 225,200 |
| 534003 In-house billed services | | 47,000 |
| Major Object Total: | | 313,200 |
| Key 4046088870 Total: | | 313,200 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046088970 Water and Sewer Capital Improv...Utilities
Department...Wtr:FlamingoCayWtrMainReplace

| | | |
|---------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 247,375 |
| 534003 In-house billed services | | 14,842 |
| Major Object Total: | | 262,217 |
| Key 4046088970 Total: | | 262,217 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046089000 Water and Sewer Capital Improv...Utilities
Department...Wtr:UtilityMgmtSystemReplace

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 3,000,000 |
| Major Object Total: | | 3,000,000 |
| Key 4046089000 Total: | | 3,000,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 404

Key: 4046089170 Water and Sewer Capital Improv...Utilities
Department...Wtr:WillowWds&LakesEstsWtrMnUp

| | | |
|---------------------------------|--------|------------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 96,400 |
| 534000 Other contractual scvs | | 530,200 |
| 534003 In-house billed services | | 110,860 |
| Major Object Total: | | 737,460 |
| Key 4046089170 Total: | | 737,460 |
| Fund 404 Total: | | 28,210,746 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 405

Key: 4050980000 Water Facility Invest Fees...Utilities Department...Transfer- Water
FIF

| | | |
|-------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591403 Tran to W & S Debt Svc | | 605,910 |
| Major Object Total: | | 605,910 |
| Key 4050980000 Total: | | 605,910 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 405

Key: 4050990002 Water Facility Invest Fees...Utilities Department...Reserve Cash
Balance

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 21,561,988 |
| Major Object Total: | | 21,561,988 |
| Key 4050990002 Total: | | 21,561,988 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 405

Key: 4050990003 Water Facility Invest Fees...Utilities Department...Rsv:Water FIF-
Capital Projects

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4050990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 405

Key: 4056021670 Water Facility Invest Fees...Utilities Department...LMW-Land
Purch-Sullivan/SR64

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 4056021670 Total: | | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 405

Key: 4056021672 Water Facility Invest Fees...Utilities Department...Water:Land-DownstreamFloodway

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 4056021672 Total: | | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 405

Key: 4056058700 Water Facility Invest Fees...Utilities Department...CountyWide
WaterSupply Acquir

| | | |
|-----------------------|--------|------------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 4056058700 Total: | | 100,000 |
| Fund 405 Total: | | 22,467,898 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4060980000 Sewer Facility Invest Fees...Utilities Department...Transfer- Sewer
FIF Fund

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591403 Tran to W & S Debt Svc | | 2,120,684 |
| Major Object Total: | | 2,120,684 |
| Key 4060980000 Total: | | 2,120,684 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4060990002 Sewer Facility Invest Fees...Utilities Department...Res-SewerFIF-
Cash Balance

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,132,393 |
| Major Object Total: | | 10,132,393 |
| Key 4060990002 Total: | | 10,132,393 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4060990003 Sewer Facility Invest Fees...Utilities Department...Rsv:Sewer FIF-
Capital Projects

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4060990003 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 406

Key: 4066028388 Sewer Facility Invest Fees...Utilities
Department...SWR:Tara20RedirectForceMain

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 1,000,000 |
| 534003 In-house billed services | | 62,500 |
| Major Object Total: | | 1,062,500 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 250,000 |
| Major Object Total: | | 250,000 |
| Key 4066028388 Total: | | 1,312,500 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066066180 Sewer Facility Invest Fees...Utilities
Department...SWR:MoccasinWallowForceMain

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 40,118 |
| 534000 Other contractual scvs | | 267,468 |
| Major Object Total: | | 307,586 |
| Key 4066066180 Total: | | 307,586 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066069180 Sewer Facility Invest Fees...Utilities
Department...SEWER:MasterLiftStn-Erie Rd

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4066069180 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066079480 Sewer Facility Invest Fees...Utilities Department...NWWTP:Deep
Injection Well

| | | |
|---------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 235,200 |
| 534000 Other contractual scvs | | 3,025,559 |
| 534003 In-house billed services | | 313,600 |
| Major Object Total: | | 3,574,359 |
| Key 4066079480 Total: | | 3,574,359 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066079881 Sewer Facility Invest Fees...Utilities Department...SWR:ForceMn
Tara20/Lena Rd

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4066079881 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066086180 Sewer Facility Invest Fees...Utilities Department...Swr:Rye-
SR64/UpperManatee

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4066086180 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 406

Key: 4066087390 Sewer Facility Invest Fees...Utilities
Department...NWRSRechargeWellsPumpStation

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4066087390 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 406

Key: 4066087590 Sewer Facility Invest Fees...Utilities
Department...NWRSReclaimedWaterTransLines

| | | |
|-----------------------|--------|------------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4066087590 Total: | | |
| Fund 406 Total: | | 17,447,522 |

Fund: 412

Key: 4120990002 Utilities 2006 Bond Fund...Utilities Department...Res-Cash Bal Util
2006 Bonds

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 12,983 |
| Major Object Total: | | 12,983 |
| Key 4120990002 Total: | | 12,983 |
| Fund 412 Total: | | 12,983 |

Fund: 413

Key: 4130990002 Utilities 2010A BABS Bonds...Utilities Department...Res-Cash Bal Util
2010A BABS

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 165,054 |
| Major Object Total: | | 165,054 |
| Key 4130990002 Total: | | 165,054 |
| Fund 413 Total: | | 165,054 |

Fund: 414

Key: 4140990002 Utilities 2010B RZEDB Bonds...Utilities Department...Res-Cash Bal Util
2010B RZEDB

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 223,060 |
| Major Object Total: | | 223,060 |
| Key 4140990002 Total: | | 223,060 |
| Fund 414 Total: | | 223,060 |

Fund: 415

Key: 4150990002 Utilities 2010C Rev Improve...Utilities Department...Res-Cash Util
2010C Bonds

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 124,164 |
| Major Object Total: | | 124,164 |
| Key 4150990002 Total: | | 124,164 |
| Fund 415 Total: | | 124,164 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 416

Key: 4160990002 Utilities 2015 Rev Ref & Imp...Utilities Department...Res-
CashBalUtilRevRef&Imp2015

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,163,523 |
| Major Object Total: | | 1,163,523 |
| Key 4160990002 Total: | | 1,163,523 |
| Fund 416 Total: | | 1,163,523 |

Fund: 430

Key: 4300013700

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 4300013700 Total: | | 0 |
| Fund 430 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350012000 Transit System...Public Works(Transp/Prj Mgt)...Transit

| Major Object: 510000 | |
|---------------------------------------|-----------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,679,143 |
| 514000 Overtime | 171,629 |
| 521000 FICA taxes | 128,278 |
| 522000 Retirement contributions | 123,752 |
| 523001 Health insurance | 426,575 |
| 523002 Life insurance | 5,037 |
| 523003 Long-term disability | 5,037 |
| 523004 Flex benefits | 10,320 |
| Major Object Total: | 2,549,771 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 8,376 |
| 534000 Other contractual scvs | 29,499 |
| 534001 Indirect cost services | 664,794 |
| 534008 Temporary Employment Services | 25,750 |
| 540000 Travel and per diem | 1,964 |
| 541001 Telephone | 14,720 |
| 541002 Postage | 645 |
| 541003 InHouse Communication Chgs | 3,200 |
| 541004 800 mghz Radio charges | 25,696 |
| 543000 Utility services | 30,700 |
| 544000 Rents and leases | 4,944 |
| 545000 Insurance | 198,152 |
| 546001 Equipment repair & maintenance | 4,865 |
| 546004 Building repair & maintenance | 4,120 |
| 546005 Software Support | 60,255 |
| 547000 Printing & binding | 37,832 |
| 547001 In-house copying and printing | 155 |
| 549004 Advertising | 1,600 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 7,555 |
| 552006 Uniforms | 12,890 |
| 552010 InHouse Fuel Charges | 735,747 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 11,654 |
| 554001 Education | 11,716 |
| Major Object Total: | 1,897,329 |
| Key 4350012000 Total: | 4,447,100 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350012002 Transit System...Public Works(Transp/Prj Mgt)...Transit Trolley

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 479,684 |
| 514000 Overtime | 96,588 |
| 521000 FICA taxes | 36,695 |
| 522000 Retirement contributions | 35,352 |
| 523001 Health insurance | 78,203 |
| 523002 Life insurance | 1,440 |
| 523003 Long-term disability | 1,440 |
| 523004 Flex benefits | 2,880 |
| Major Object Total: | 732,282 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541004 800 mghz Radio charges | 4,879 |
| 545000 Insurance | 13,907 |
| 547000 Printing & binding | 700 |
| 551000 Office Supplies | 250 |
| 552000 Operating supplies & expense | 160 |
| 552006 Uniforms | 3,411 |
| 552010 InHouse Fuel Charges | 257,037 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 2,945 |
| 554001 Education | 3,001 |
| Major Object Total: | 286,290 |
| Key 4350012002 Total: | 1,018,572 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350012003 Transit System...Public Works(Transp/Prj Mgt)...Transit Trolley LBK

| Major Object: 510000 | |
|---------------------------------------|---------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 164,758 |
| 514000 Overtime | 20,370 |
| 521000 FICA taxes | 12,605 |
| 522000 Retirement contributions | 12,143 |
| 523001 Health insurance | 36,530 |
| 523002 Life insurance | 494 |
| 523003 Long-term disability | 494 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 248,354 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 541004 800 mghz Radio charges | 756 |
| 551000 Office Supplies | 250 |
| 552000 Operating supplies & expense | 382 |
| 552006 Uniforms | 835 |
| 552010 InHouse Fuel Charges | 51,978 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 309 |
| 554001 Education | 956 |
| Major Object Total: | 55,466 |
| Key 4350012003 Total: | 303,820 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350012004 Transit System...Public Works(Transp/Prj Mgt)...Transit -
Administration

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 630,399 |
| 521000 | FICA taxes | 48,225 |
| 522000 | Retirement contributions | 46,459 |
| 523001 | Health insurance | 85,141 |
| 523002 | Life insurance | 1,891 |
| 523003 | Long-term disability | 1,891 |
| 523004 | Flex benefits | 2,112 |
| Major Object Total: | | 816,118 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534003 | In-house billed services | 450 |
| 540000 | Travel and per diem | 2,781 |
| 541001 | Telephone | 1,150 |
| 541004 | 800 mghz Radio charges | 573 |
| 544000 | Rents and leases | 858 |
| 546004 | Building repair & maintenance | 320 |
| 551000 | Office Supplies | 2,000 |
| 552000 | Operating supplies & expense | 2,153 |
| 552010 | InHouse Fuel Charges | 5,150 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,666 |
| 554001 | Education | 5,595 |
| Major Object Total: | | 22,696 |
| Key 4350012004 Total: | | 838,814 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350012100 Transit System...Public Works(Transp/Prj Mgt)...Transit-Paratransit

| Major Object: 510000 | |
|---------------------------------------|-----------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,120,686 |
| 514000 Overtime | 43,434 |
| 521000 FICA taxes | 85,733 |
| 522000 Retirement contributions | 82,593 |
| 523001 Health insurance | 272,945 |
| 523002 Life insurance | 3,365 |
| 523003 Long-term disability | 3,365 |
| 523004 Flex benefits | 6,816 |
| Major Object Total: | 1,618,937 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 8,375 |
| 534001 Indirect cost services | 284,912 |
| 540000 Travel and per diem | 2,060 |
| 541001 Telephone | 12,360 |
| 541002 Postage | 1,545 |
| 541003 InHouse Communication Chgs | 160 |
| 541004 800 mghz Radio charges | 29,789 |
| 543000 Utility services | 11,950 |
| 544000 Rents and leases | 1,655 |
| 545000 Insurance | 58,723 |
| 546001 Equipment repair & maintenance | 959 |
| 546003 Automated systems maintenance | 2,400 |
| 546005 Software Support | 24,720 |
| 547000 Printing & binding | 895 |
| 547001 In-house copying and printing | 206 |
| 551000 Office Supplies | 2,060 |
| 552000 Operating supplies & expense | 8,083 |
| 552006 Uniforms | 11,136 |
| 552010 InHouse Fuel Charges | 231,204 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 8,395 |
| 554001 Education | 8,923 |
| Major Object Total: | 710,510 |
| Key 4350012100 Total: | 2,329,447 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 435

Key: 4350990002 Transit System...Public Works(Transp/Prj Mgt)...Reserve-Transit-Cash Balance

| Major Object: | 590000 | |
|--------------------------------|--------|-----------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 21,922 |
| Major Object Total: | | 21,922 |
| Key 4350990002 Total: | | 21,922 |
| Fund 435 Total: | | 8,959,675 |

Fund: 436

Key: 4360990000 Transit System Capital Improv...Public Works(Transp/Prj Mgt)...Transit Cap-Rsv Contingency

| Major Object: | 590000 | |
|--------------------------------|--------|---------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 80,016 |
| Major Object Total: | | 80,016 |
| Key 4360990000 Total: | | 80,016 |
| Fund 436 Total: | | 80,016 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400016300 Port Manatee...Port Authority...Port Administration

| | |
|-----------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4400016300 Total: | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 440

Key: 4400016400 Port Manatee...Port Authority...Port Administration-Scales

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400016400 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400016500 Port Manatee...Port Authority...Port Engineering

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400016500 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400016600 Port Manatee...Port Authority...Port Admin-Sales & Marketing

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400016600 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400016700 Port Manatee...Port Authority...Port Operations-Yard/General

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400016700 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 440

Key: 4400016800 Port Manatee...Port Authority...Port Operations-Safety/Sec

| | |
|-----------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4400016800 Total: | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 440

Key: 4400016900 Port Manatee...Port Authority...Port Operations-Railroad

| | |
|-----------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| Major Object Total: | |
| Key 4400016900 Total: | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400017100 Port Manatee...Port Authority...Port-Maintenance/Maintenance

| | | |
|-----------------------|--------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400017100 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 440

Key: 4400980000 Port Manatee...Port Authority...Transfers Port Manatee

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400980000 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 440

Key: 4400990000 Port Manatee...Port Authority...Reserve-Port Manatee

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4400990000 Total: | | |
| Fund 440 Total: | | |

Fund: 443

Key: 4430960000 Port Manatee Debt Service...Port Authority...Debt Service-Port Manatee

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4430960000 Total: | | |
| Fund 443 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550002500 Civic Center...Convention and Visitors Bureau...Civic Center
Administration

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 239,004 |
| 513000 | Other salaries and wages | 140,975 |
| 514000 | Overtime | 8,622 |
| 521000 | FICA taxes | 18,285 |
| 522000 | Retirement contributions | 15,419 |
| 523001 | Health insurance | 59,468 |
| 523002 | Life insurance | 628 |
| 523003 | Long-term disability | 628 |
| 523004 | Flex benefits | 862 |
| Major Object Total: | | 483,891 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531006 | Attorneys fees | 4,000 |
| 534000 | Other contractual scvs | 52,554 |
| 534001 | Indirect cost services | 142,466 |
| 534003 | In-house billed services | 1,200 |
| 534008 | Temporary Employment Services | 52,300 |
| 540000 | Travel and per diem | 2,215 |
| 540005 | In County Travel Cost | 1,744 |
| 541001 | Telephone | 21,841 |
| 541002 | Postage | 150 |
| 541003 | InHouse Communication Chgs | 2,480 |
| 543000 | Utility services | 250,771 |
| 544000 | Rents and leases | 10,145 |
| 544002 | Vehicle Recovery Charge | 9,968 |
| 545000 | Insurance | 122,775 |
| 546001 | Equipment repair & maintenance | 14,681 |
| 546002 | Vehicle maintenance | 6,028 |
| 546004 | Building repair & maintenance | 65,000 |
| 547000 | Printing & binding | 520 |
| 547001 | In-house copying and printing | 850 |
| 548000 | Promotional activities | 10,000 |
| 549004 | Advertising | 8,000 |
| 551000 | Office Supplies | 5,470 |
| 552000 | Operating supplies & expense | 50,991 |
| 552005 | Software | 7,558 |
| 552006 | Uniforms | 3,256 |
| 552007 | Gas, Oil & Tires | 400 |
| 552010 | InHouse Fuel Charges | 2,800 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,250 |
| 554001 | Education | 5,625 |
| Major Object Total: | | 857,038 |
| Key 4550002500 Total: | | 1,340,929 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550002501 Civic Center...Convention and Visitors Bureau...Civic Center
Renew/Replace

| | |
|--------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 546004 Building repair & maintenance | 14,000 |
| 552000 Operating supplies & expense | 50,000 |
| Major Object Total: | 64,000 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 40,000 |
| Major Object Total: | 40,000 |
| Key 4550002501 Total: | 104,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550002600 Civic Center...Convention and Visitors Bureau...Civic Ctr-Reimburs
Purchases

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 25,000 |
| 544000 | Rents and leases | 5,500 |
| 547000 | Printing & binding | 500 |
| 549004 | Advertising | 500 |
| 552000 | Operating supplies & expense | 500 |
| Major Object Total: | | 32,000 |
| Key 4550002600 Total: | | 32,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550002700 Civic Center...Convention and Visitors Bureau...Civic Center
Concessions

| | | |
|-----------------------|---------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 9,902 |
| 513000 | Other salaries and wages | 17,532 |
| 514000 | Overtime | 2,000 |
| 521000 | FICA taxes | 758 |
| 522000 | Retirement contributions | 730 |
| 523001 | Health insurance | 5,014 |
| 523002 | Life insurance | 30 |
| 523003 | Long-term disability | 30 |
| 523004 | Flex benefits | 58 |
| Major Object Total: | | 36,054 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 2,150 |
| 534008 | Temporary Employment Services | 3,000 |
| 540005 | In County Travel Cost | 250 |
| 544000 | Rents and leases | 6,848 |
| 545000 | Insurance | 396 |
| 546001 | Equipment repair & maintenance | 6,006 |
| 551000 | Office Supplies | 250 |
| 552000 | Operating supplies & expense | 4,542 |
| 552006 | Uniforms | 325 |
| 554000 | Bks/Pblctns/Sbscrtptns/Mmbrshps | 370 |
| 554001 | Education | 500 |
| 595000 | Purchase for resale-Prop | 2,700 |
| 595002 | Purchase/resale-food | 251 |
| 595006 | Purchase/resale-alcoholc bvrgrs | 34,000 |
| 595010 | Purchase/resale-beverages | 15,500 |
| Major Object Total: | | 77,088 |
| Key 4550002700 Total: | | 113,142 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550017801 Civic Center...Convention and Visitors Bureau...Crosley
Operations @Civic Ctr

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 152,644 |
| 513000 Other salaries and wages | 70,000 |
| 514000 Overtime | 2,153 |
| 521000 FICA taxes | 17,161 |
| 522000 Retirement contributions | 10,398 |
| 523001 Health insurance | 42,782 |
| 523002 Life insurance | 424 |
| 523003 Long-term disability | 424 |
| 523004 Flex benefits | 674 |
| Major Object Total: | 296,660 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 300 |
| 534000 Other contractual scvs | 33,504 |
| 534003 In-house billed services | 2,500 |
| 534008 Temporary Employment Services | 20,000 |
| 540000 Travel and per diem | 150 |
| 540005 In County Travel Cost | 1,264 |
| 541001 Telephone | 1,640 |
| 541002 Postage | 50 |
| 541003 InHouse Communication Chgs | 740 |
| 543000 Utility services | 34,493 |
| 544000 Rents and leases | 5,800 |
| 545000 Insurance | 4,692 |
| 546001 Equipment repair & maintenance | 3,275 |
| 546003 Automated systems maintenance | 1,000 |
| 546004 Building repair & maintenance | 16,650 |
| 547000 Printing & binding | 1,500 |
| 547001 In-house copying and printing | 1,500 |
| 548000 Promotional activities | 6,000 |
| 549004 Advertising | 5,188 |
| 551000 Office Supplies | 500 |
| 552000 Operating supplies & expense | 12,940 |
| 552006 Uniforms | 200 |
| 552007 Gas, Oil & Tires | 20 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 515 |
| 595000 Purchase for resale-Prop | 2,500 |
| 595002 Purchase/resale-food | 500 |
| 595006 Purchase/resale-alcoholc bvrsg | 87,000 |
| 595010 Purchase/resale-beverages | 3,000 |
| Major Object Total: | 247,421 |
| Key 4550017801 Total: | 544,081 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 455

Key: 4550017802 Civic Center...Convention and Visitors Bureau...Crosley
Reimbursables @CivCtr

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 3,950 |
| 544000 Rents and leases | | 30,500 |
| 551000 Office Supplies | | 500 |
| 552000 Operating supplies & expense | | 500 |
| Major Object Total: | | 35,450 |
| Key 4550017802 Total: | | 35,450 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 455

Key: 4550017804 Civic Center...Convention and Visitors Bureau...Crosley:Carriage House Oper

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 513000 | Other salaries and wages | 3,740 |
| Major Object Total: | | 3,740 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 4,077 |
| 534008 | Temporary Employment Services | 4,000 |
| 541001 | Telephone | 1,530 |
| 543000 | Utility services | 6,000 |
| 546001 | Equipment repair & maintenance | 2,153 |
| 546004 | Building repair & maintenance | 5,500 |
| 548000 | Promotional activities | 1,000 |
| 551000 | Office Supplies | 500 |
| 552000 | Operating supplies & expense | 3,000 |
| Major Object Total: | | 27,760 |
| Key 4550017804 Total: | | 31,500 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 455

Key: 4550990000 Civic Center...Convention and Visitors Bureau...Res for Cont-Civic
Center

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 151,296 |
| Major Object Total: | 151,296 |
| Key 4550990000 Total: | 151,296 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 455

Key: 4550990001 Civic Center...Convention and Visitors Bureau...Res-Salary Adj-
 Civic Center

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 48,937 |
| Major Object Total: | | 48,937 |
| Key 4550990001 Total: | | 48,937 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 455

Key: 4550990002 Civic Center...Convention and Visitors Bureau...Res-Cash Bal-
 Civic Center

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,474,741 |
| Major Object Total: | | 1,474,741 |
| Key 4550990002 Total: | | 1,474,741 |
| Fund 455 Total: | | 3,876,076 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600009100 Stormwater Management...Public Works(Transp/Prj
Mgt)...Stormwater Overhead Costs

| | | |
|------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 10,495 |
| 534007 Project management overhead | | -10,495 |
| Major Object Total: | | 0 |
| Key 4600009100 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600009501 Stormwater Management...Parks&NaturalResourcesDept...Water
Quality-NaturalResources

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 300,338 |
| 521000 | FICA taxes | 22,975 |
| 522000 | Retirement contributions | 22,135 |
| 523001 | Health insurance | 53,811 |
| 523002 | Life insurance | 902 |
| 523003 | Long-term disability | 902 |
| 523004 | Flex benefits | 959 |
| Major Object Total: | | 402,022 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 25,000 |
| 534000 | Other contractual scvs | 37,734 |
| 541003 | InHouse Communication Chgs | 250 |
| 544000 | Rents and leases | 450 |
| 544002 | Vehicle Recovery Charge | 16,195 |
| 546002 | Vehicle maintenance | 8,032 |
| 546003 | Automated systems maintenance | 200 |
| 546005 | Software Support | 3,300 |
| 552000 | Operating supplies & expense | 17,501 |
| 552005 | Software | 1,400 |
| 552010 | InHouse Fuel Charges | 2,875 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 1,100 |
| Major Object Total: | | 114,037 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 | Machinery and equipment | 4,000 |
| Major Object Total: | | 4,000 |
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 | Aid to private organizations | 59,068 |
| Major Object Total: | | 59,068 |
| Key 4600009501 Total: | | 579,127 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600010600 Stormwater Management...Public Works(Transp/Prj
Mgt)...Stormwater Operations

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,042,426 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 79,745 |
| 522000 Retirement contributions | 76,828 |
| 523001 Health insurance | 258,470 |
| 523002 Life insurance | 3,127 |
| 523003 Long-term disability | 3,127 |
| 523004 Flex benefits | 5,568 |
| Major Object Total: | 1,474,291 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 5,000 |
| 534000 Other contractual scvs | 350,000 |
| 534001 Indirect cost services | 309,829 |
| 540000 Travel and per diem | 3,500 |
| 541001 Telephone | 10,000 |
| 541003 InHouse Communication Chgs | 400 |
| 541004 800 mghz Radio charges | 6,982 |
| 543000 Utility services | 10,000 |
| 544000 Rents and leases | 7,000 |
| 544002 Vehicle Recovery Charge | 523,951 |
| 545000 Insurance | 54,990 |
| 546001 Equipment repair & maintenance | 5,500 |
| 546002 Vehicle maintenance | 321,287 |
| 546005 Software Support | 7,000 |
| 547000 Printing & binding | 300 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 240,000 |
| 552005 Software | 3,500 |
| 552006 Uniforms | 8,500 |
| 552007 Gas, Oil & Tires | 100 |
| 552010 InHouse Fuel Charges | 154,107 |
| 553000 Road Materials and Supplies | 3,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 3,700 |
| Major Object Total: | 2,032,196 |
| Key 4600010600 Total: | 3,506,487 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600010700 Stormwater Management...Public Works(Transp/Prj
Mgt)...Stormwater Engineering

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 480,936 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 36,760 |
| 522000 Retirement contributions | 35,445 |
| 523001 Health insurance | 86,950 |
| 523002 Life insurance | 1,443 |
| 523003 Long-term disability | 1,443 |
| 523004 Flex benefits | 1,392 |
| Major Object Total: | 649,369 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 50,000 |
| 534000 Other contractual scvs | 255,000 |
| 540000 Travel and per diem | 1,100 |
| 541001 Telephone | 2,000 |
| 541002 Postage | 25 |
| 541003 InHouse Communication Chgs | 320 |
| 543000 Utility services | 3,000 |
| 544000 Rents and leases | 2,000 |
| 544002 Vehicle Recovery Charge | 1,000 |
| 546001 Equipment repair & maintenance | 500 |
| 546002 Vehicle maintenance | 1,000 |
| 546003 Automated systems maintenance | 1,350 |
| 546005 Software Support | 6,500 |
| 547001 In-house copying and printing | 50 |
| 551000 Office Supplies | 1,500 |
| 552000 Operating supplies & expense | 2,000 |
| 552005 Software | 3,500 |
| 552006 Uniforms | 50 |
| 552010 InHouse Fuel Charges | 1,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,500 |
| 554001 Education | 700 |
| Major Object Total: | 334,095 |
| Key 4600010700 Total: | 983,464 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600980000 Stormwater Management...Public Works(Transp/Prj
Mgt)...Stormwater Transfers

| | | |
|----------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591465 Tran to Stormwtr Cap Proj | | 3,660,000 |
| Major Object Total: | | 3,660,000 |
| Key 4600980000 Total: | | 3,660,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600990000 Stormwater Management...Public Works(Transp/Prj Mgt)...Res for
Conting-Stormwater

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 598 |
| Major Object Total: | | 598 |
| Key 4600990000 Total: | | 598 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600990001 Stormwater Management...Public Works(Transp/Prj Mgt)...Res-
Salary Adj-Stormwater

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 165,429 |
| Major Object Total: | | 165,429 |
| Key 4600990001 Total: | | 165,429 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 460

Key: 4600990002 Stormwater Management...Public Works(Transp/Prj Mgt)...Res-
Cash Bal-Stormwater

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 669,584 |
| Major Object Total: | | 669,584 |
| Key 4600990002 Total: | | 669,584 |
| Fund 460 Total: | | 9,564,689 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4650990002 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Reserve Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,901,846 |
| Major Object Total: | | 1,901,846 |
| Key 4650990002 Total: | | 1,901,846 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4650990003 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Strmwtr Cap-Rsv Cap Projects

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 750,000 |
| Major Object Total: | | 750,000 |
| Key 4650990003 Total: | | 750,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4656005719 Stormwater Capital Improvement...Public Works
Projects...Pk:CoquinaParkingDrainageImpr

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,800,000 |
| Major Object Total: | | 1,800,000 |
| Key 4656005719 Total: | | 1,800,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4656028801 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Wares Creek ROW Acquisition

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 500,000 |
| Major Object Total: | | 500,000 |
| Key 4656028801 Total: | | 500,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4656039600 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...TangeloPk(OrlandoAv)DrainRehab

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 100,000 |
| 534000 Other contractual scvs | | 350,000 |
| Major Object Total: | | 450,000 |
| Key 4656039600 Total: | | 450,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 465

Key: 4656044400 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Stmwtr:CanalPiping CR 675

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4656044400 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 465

Key: 4656044500 Stormwater Capital Improvement...Public Works(Transp/Prj
Mgt)...Stmwtr:CanalPipingW83Baywest

| | |
|-------------------------------|-----------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 110,000 |
| Major Object Total: | 110,000 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 561000 Land | 50,000 |
| Major Object Total: | 50,000 |
| Key 4656044500 Total: | 160,000 |
| Fund 465 Total: | 5,561,846 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800008400 Solid Waste...Utilities Department...Solid Waste Customer Service

| Major Object: 510000 | |
|---------------------------------------|-------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 459,908 |
| 514000 Overtime | 8,400 |
| 521000 FICA taxes | 35,190 |
| 522000 Retirement contributions | 33,902 |
| 523001 Health insurance | 107,912 |
| 523002 Life insurance | 1,385 |
| 523003 Long-term disability | 1,385 |
| 523004 Flex benefits | 2,314 |
| Major Object Total: | 650,396 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531006 Attorneys fees | 5,000 |
| 534000 Other contractual scvs | 23,975,717 |
| 534001 Indirect cost services | 354,381 |
| 541001 Telephone | 4,174 |
| 541002 Postage | 169,050 |
| 544000 Rents and leases | 1,080 |
| 545000 Insurance | 120 |
| 546005 Software Support | 97,348 |
| 547000 Printing & binding | 800 |
| 549000 Other current charges & svcs | 357,000 |
| 549006 Interest on deposits | 5,305 |
| 551000 Office Supplies | 1,700 |
| 552000 Operating supplies & expense | 75,846 |
| 552009 InHouse Store/Catalogue Chgs | 70 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 500 |
| Major Object Total: | 25,048,091 |
| Key 4800008400 Total: | 25,698,487 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800008700 Solid Waste...Utilities Department...Solid Waste Scale House

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 204,707 |
| 514000 Overtime | 14,000 |
| 521000 FICA taxes | 15,660 |
| 522000 Retirement contributions | 15,087 |
| 523001 Health insurance | 45,336 |
| 523002 Life insurance | 613 |
| 523003 Long-term disability | 613 |
| 523004 Flex benefits | 1,152 |
| Major Object Total: | 297,168 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 500 |
| 531008 Medical services | 300 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 3,500 |
| 541002 Postage | 300 |
| 541003 InHouse Communication Chgs | 696 |
| 543000 Utility services | 7,000 |
| 544000 Rents and leases | 5,000 |
| 544002 Vehicle Recovery Charge | 2,630 |
| 545000 Insurance | 328 |
| 546001 Equipment repair & maintenance | 17,500 |
| 546002 Vehicle maintenance | 1,500 |
| 546005 Software Support | 9,500 |
| 547001 In-house copying and printing | 500 |
| 551000 Office Supplies | 5,000 |
| 552000 Operating supplies & expense | 12,300 |
| 552005 Software | 7,500 |
| 552006 Uniforms | 700 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 552010 InHouse Fuel Charges | 491 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 400 |
| 554001 Education | 1,500 |
| Major Object Total: | 78,645 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 18,500 |
| Major Object Total: | 18,500 |
| Key 4800008700 Total: | 394,313 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800009100 Solid Waste...Utilities Department...Overhead Costs-Solid Waste

| | |
|------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 14,424 |
| 521000 FICA taxes | 1,103 |
| 522000 Retirement contributions | 1,063 |
| 523001 Health insurance | 3,535 |
| 523002 Life insurance | 43 |
| 523003 Long-term disability | 43 |
| 523004 Flex benefits | 48 |
| Major Object Total: | 20,259 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534001 Indirect cost services | 19,177 |
| 534007 Project management overhead | -39,436 |
| Major Object Total: | -20,259 |
| Key 4800009100 Total: | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800010900 Solid Waste...Utilities Department...Landfill Operations

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,006,460 |
| 514000 Overtime | 35,000 |
| 521000 FICA taxes | 76,996 |
| 522000 Retirement contributions | 74,175 |
| 523001 Health insurance | 206,091 |
| 523002 Life insurance | 3,023 |
| 523003 Long-term disability | 3,023 |
| 523004 Flex benefits | 4,733 |
| 523006 Other Post Employment Benefits | 54,689 |
| Major Object Total: | 1,464,190 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 438,000 |
| 531006 Attorneys fees | 5,000 |
| 531008 Medical services | 1,000 |
| 532000 Accounting and auditing | 3,000 |
| 534000 Other contractual scvs | 966,800 |
| 534001 Indirect cost services | 134,420 |
| 534003 In-house billed services | 40,000 |
| 534008 Temporary Employment Services | 175,000 |
| 540000 Travel and per diem | 2,500 |
| 541001 Telephone | 30,000 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 3,553 |
| 541004 800 mghz Radio charges | 12,360 |
| 543000 Utility services | 100,000 |
| 544000 Rents and leases | 71,244 |
| 544002 Vehicle Recovery Charge | 168,680 |
| 545000 Insurance | 46,067 |
| 546001 Equipment repair & maintenance | 2,652,000 |
| 546002 Vehicle maintenance | 683,682 |
| 546004 Building repair & maintenance | 30,000 |
| 546005 Software Support | 13,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 50 |
| 548000 Promotional activities | 100 |
| 549004 Advertising | 2,500 |
| 551000 Office Supplies | 8,500 |
| 552000 Operating supplies & expense | 1,499,600 |
| 552001 Refreshments | 100 |
| 552006 Uniforms | 8,300 |
| 552007 Gas, Oil & Tires | 1,000 |
| 552009 InHouse Store/Catalogue Chgs | 14,000 |
| 552010 InHouse Fuel Charges | 582,186 |
| 552014 Solid Waste Landfill Closure | 1,400,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800010900 Solid Waste...Utilities Department...Landfill Operations

| | | |
|-----------------------|--------------------------------|------------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 552015 | Pmt In Lieu of Taxes | 50,000 |
| 553000 | Road Materials and Supplies | 236,600 |
| 554000 | Bks/Pblctns/Sbscrptns/Mmbrshps | 3,870 |
| 554001 | Education | 3,500 |
| Major Object Total: | | 9,387,612 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 | Machinery and equipment | 92,000 |
| Major Object Total: | | 92,000 |
| Key 4800010900 Total: | | 10,943,802 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800010901 Solid Waste...Utilities Department...Solid Waste Enforcement

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 254,359 |
| 514000 Overtime | 14,000 |
| 521000 FICA taxes | 19,459 |
| 522000 Retirement contributions | 18,747 |
| 523001 Health insurance | 36,530 |
| 523002 Life insurance | 763 |
| 523003 Long-term disability | 763 |
| 523004 Flex benefits | 1,152 |
| Major Object Total: | 345,773 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 33,000 |
| 531006 Attorneys fees | 7,000 |
| 531008 Medical services | 200 |
| 534003 In-house billed services | 500 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 6,800 |
| 541002 Postage | 1,000 |
| 541003 InHouse Communication Chgs | 849 |
| 544002 Vehicle Recovery Charge | 11,864 |
| 545000 Insurance | 332 |
| 546002 Vehicle maintenance | 6,088 |
| 547000 Printing & binding | 2,900 |
| 547001 In-house copying and printing | 1,500 |
| 548000 Promotional activities | 500 |
| 549004 Advertising | 1,200 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 6,000 |
| 552006 Uniforms | 2,500 |
| 552009 InHouse Store/Catalogue Chgs | 500 |
| 552010 InHouse Fuel Charges | 24,802 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 800 |
| 554001 Education | 2,000 |
| Major Object Total: | 114,335 |
| Key 4800010901 Total: | 460,108 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800011000 Solid Waste...Utilities Department...Solid Waste Recycling

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 178,013 |
| 514000 Overtime | 22,500 |
| 521000 FICA taxes | 13,617 |
| 522000 Retirement contributions | 13,120 |
| 523001 Health insurance | 35,546 |
| 523002 Life insurance | 534 |
| 523003 Long-term disability | 534 |
| 523004 Flex benefits | 768 |
| Major Object Total: | 264,632 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 25,000 |
| 531006 Attorneys fees | 500 |
| 531008 Medical services | 1,500 |
| 534000 Other contractual scvs | 778,000 |
| 534003 In-house billed services | 4,000 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 800 |
| 541002 Postage | 2,500 |
| 544000 Rents and leases | 4,500 |
| 544002 Vehicle Recovery Charge | 5,432 |
| 545000 Insurance | 318 |
| 546002 Vehicle maintenance | 3,574 |
| 546003 Automated systems maintenance | 6,200 |
| 547000 Printing & binding | 40,000 |
| 547001 In-house copying and printing | 15,000 |
| 548000 Promotional activities | 15,000 |
| 549004 Advertising | 130,000 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 30,000 |
| 552006 Uniforms | 1,000 |
| 552009 InHouse Store/Catalogue Chgs | 1,000 |
| 552010 InHouse Fuel Charges | 1,889 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 1,650 |
| 554001 Education | 4,000 |
| Major Object Total: | 1,074,863 |
| Key 4800011000 Total: | 1,339,495 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800011100 Solid Waste...Utilities Department...Solid Wst-Erie Road Closure

| | | |
|-----------------------|------------------------------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 17,000 |
| 531006 | Attorneys fees | 2,000 |
| 534003 | In-house billed services | 2,000 |
| 544000 | Rents and leases | 5,000 |
| 552000 | Operating supplies & expense | 30,000 |
| Major Object Total: | | 56,000 |
| Key 4800011100 Total: | | 56,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800011101 Solid Waste...Utilities Department...Solid Wst-Lena Rd Closure

| | |
|-------------------------------------|---------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 60,000 |
| 552000 Operating supplies & expense | 40,000 |
| Major Object Total: | 100,000 |
| Key 4800011101 Total: | 100,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 480

Key: 4800980000 Solid Waste...Utilities Department...Solid Waste Transfers

| | | |
|--------------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591231 Tsf to RevRef/Imp Bds 2013 | | 342,067 |
| 591460 Tran to Stormwater | | 8,500,000 |
| 591483 Tran to Solid Waste Debt Serv | | 436,287 |
| 591485 Tran to Solid Waste Cap Imp | | 1,800,000 |
| Major Object Total: | | 11,078,354 |
| Key 4800980000 Total: | | 11,078,354 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 480

Key: 4800990000 Solid Waste...Utilities Department...Res for Conting-Solid Waste

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 3,491 |
| Major Object Total: | | 3,491 |
| Key 4800990000 Total: | | 3,491 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 480

Key: 4800990001 Solid Waste...Utilities Department...Res-Salary Adj-Solid Waste

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 205,005 |
| Major Object Total: | | 205,005 |
| Key 4800990001 Total: | | 205,005 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 480

Key: 4800990002 Solid Waste...Utilities Department...Res-Cash Bal-Solid Waste

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 47,663,315 |
| Major Object Total: | | 47,663,315 |
| Key 4800990002 Total: | | 47,663,315 |
| Fund 480 Total: | | 97,942,370 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 483

Key: 4830960000 Solid Waste Debt Service...Utilities Department...Debt Service-
Solid Waste

| | | |
|-----------------------|--------|---------|
| Major Object: | 570000 | |
| Object Title | | FY 2017 |
| 571000 Principal | | 348,491 |
| 572000 Interest | | 87,796 |
| Major Object Total: | | 436,287 |
| Key 4830960000 Total: | | 436,287 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 483

Key: 4830990002 Solid Waste Debt Service...Utilities Department...Reserve-Solid Waste Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 7,578 |
| Major Object Total: | | 7,578 |
| Key 4830990002 Total: | | 7,578 |
| Fund 483 Total: | | 443,865 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 485

Key: 4850990002 Solid Waste Capital Improv...Utilities Department...Reserves-SW
 Cap-Cash Balance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,939,945 |
| Major Object Total: | | 1,939,945 |
| Key 4850990002 Total: | | 1,939,945 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 485

Key: 4850990003 Solid Waste Capital Improv...Utilities Department...Reserves-SW
Cap-Cap Projects

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4850990003 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 485

Key: 4856008204 Solid Waste Capital Improv...Utilities Department...Lenalf-Ph2-
Gas/Elec Generate

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4856008204 Total: | | |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 485

Key: 4856008205 Solid Waste Capital Improv...Utilities Department...Lenalf-
Ph3Stg3-Gas Collect Exp

| | | |
|-------------------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 1,800,000 |
| Major Object Total: | | 1,800,000 |
| Key 4856008205 Total: | | 1,800,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 485

Key: 4856008900 Solid Waste Capital Improv...Utilities
Department...LandfillOperationsStorageBldg

| | | |
|------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 110,000 |
| Major Object Total: | | 110,000 |
| Key 4856008900 Total: | | 110,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 485

Key: 4856077200 Solid Waste Capital Improv...Utilities Department...LenaRd:Stagell
Landfill Dispos

| | | |
|-----------------------|--------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 4856077200 Total: | | |
| Fund 485 Total: | | 3,849,945 |

Fund: 490

Key: 4900013700

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 4900013700 Total: | | 0 |
| Fund 490 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 501

Key: 5010003602 Fuel Services...Public Works(Transp/Prj Mgt)...Fuel Services

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 89,270 |
| 514000 Overtime | 2,108 |
| 521000 FICA taxes | 6,990 |
| 522000 Retirement contributions | 6,734 |
| 523001 Health insurance | 26,596 |
| 523002 Life insurance | 268 |
| 523003 Long-term disability | 268 |
| 523004 Flex benefits | 384 |
| Major Object Total: | 132,618 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 3,355 |
| 534000 Other contractual scvs | 74,007 |
| 540000 Travel and per diem | 1,000 |
| 541001 Telephone | 4,365 |
| 541002 Postage | 59 |
| 541003 InHouse Communication Chgs | 232 |
| 541004 800 mghz Radio charges | 2,976 |
| 543000 Utility services | 3,575 |
| 544000 Rents and leases | 554 |
| 544002 Vehicle Recovery Charge | 3,599 |
| 544003 DataSystem Recovery Charge | 710 |
| 545000 Insurance | 78 |
| 546001 Equipment repair & maintenance | 49,973 |
| 546002 Vehicle maintenance | 3,620 |
| 546003 Automated systems maintenance | 1,181 |
| 546004 Building repair & maintenance | 5,000 |
| 547001 In-house copying and printing | 11 |
| 551000 Office Supplies | 750 |
| 552000 Operating supplies & expense | 7,827 |
| 552005 Software | 675 |
| 552006 Uniforms | 332 |
| 552007 Gas, Oil & Tires | 68 |
| 552010 InHouse Fuel Charges | 4,115 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,500 |
| 554001 Education | 500 |
| 595000 Purchase for resale-Prop | 4,500,000 |
| 595003 Purchase/resale-oils/lubricnts | 11,804 |
| Major Object Total: | 4,683,866 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 563000 Improvements other than bldgs | 51,000 |
| Major Object Total: | 51,000 |
| Key 5010003602 Total: | 4,867,484 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 501

Key: 5010990000 Fuel Services...Financial Management...Res for Cont-Fuel Services

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 100 |
| Major Object Total: | | 100 |
| Key 5010990000 Total: | | 100 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 501

Key: 5010990001 Fuel Services...Financial Management...Res-Salary Adj-Fuel
Services

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,135 |
| Major Object Total: | | 4,135 |
| Key 5010990001 Total: | | 4,135 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 501

Key: 5010990002 Fuel Services...Financial Management...Res-Cash Bal-Fuel
 Services

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,715,171 |
| Major Object Total: | | 2,715,171 |
| Key 5010990002 Total: | | 2,715,171 |
| Fund 501 Total: | | 7,586,890 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 502

Key: 5020012201 Fleet Services...Public Works(Transp/Prj Mgt)...Fleet Maintenance Operations

| Major Object: 510000 | |
|---------------------------------------|------------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 1,736,618 |
| 514000 Overtime | 60,314 |
| 521000 FICA taxes | 132,673 |
| 522000 Retirement contributions | 127,989 |
| 523001 Health insurance | 332,469 |
| 523002 Life insurance | 5,210 |
| 523003 Long-term disability | 5,210 |
| 523004 Flex benefits | 7,008 |
| Major Object Total: | 2,407,491 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 12,312 |
| 531008 Medical services | 896 |
| 534000 Other contractual scvs | 40,484 |
| 534003 In-house billed services | 4,280 |
| 534008 Temporary Employment Services | 5,000 |
| 540000 Travel and per diem | 10,199 |
| 541001 Telephone | 4,000 |
| 541002 Postage | 322 |
| 541003 InHouse Communication Chgs | 2,817 |
| 543000 Utility services | 60,626 |
| 544000 Rents and leases | 25,664 |
| 545000 Insurance | 168,663 |
| 546001 Equipment repair & maintenance | 41,200 |
| 546002 Vehicle maintenance | 27,853 |
| 546003 Automated systems maintenance | 4,000 |
| 546004 Building repair & maintenance | 100,000 |
| 546005 Software Support | 32,398 |
| 547001 In-house copying and printing | 980 |
| 549016 Inventory Over/Short | 702 |
| 551000 Office Supplies | 6,428 |
| 552000 Operating supplies & expense | 106,135 |
| 552005 Software | 23,039 |
| 552006 Uniforms | 10,693 |
| 552010 InHouse Fuel Charges | 45,732 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,638 |
| 554001 Education | 12,082 |
| 595000 Purchase for resale-Prop | 582,500 |
| 595003 Purchase/resale-oils/lubricnts | 110,000 |
| 595005 Purchase/resale-auto parts | 875,500 |
| 595007 Purchase/resale-commercial wrk | 866,900 |
| 595009 Purchase/resale-tires | 230,119 |
| Major Object Total: | 3,415,162 |
| Major Object: 560000 | |
| Object Title | FY 2017 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 502

Key: 5020012201 Fleet Services...Public Works(Transp/Prj Mgt)...Fleet Maintenance
Operations

| | | |
|--------------------------------|--------|------------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 Machinery and equipment | | 34,000 |
| 564001 Road equipment | | 6,051,380 |
| Major Object Total: | | 6,085,380 |
| Key 5020012201 Total: | | 11,908,033 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 502

Key: 5020012301 Fleet Services...Public Works(Transp/Prj Mgt)...Fleet Small Engine
Repairs

| | | |
|-----------------------|--------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 145,973 |
| 521000 | FICA taxes | 11,167 |
| 522000 | Retirement contributions | 10,758 |
| 523001 | Health insurance | 29,269 |
| 523002 | Life insurance | 438 |
| 523003 | Long-term disability | 438 |
| 523004 | Flex benefits | 576 |
| Major Object Total: | | 198,619 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531008 | Medical services | 161 |
| 534000 | Other contractual scvs | 545 |
| 541001 | Telephone | 360 |
| 544000 | Rents and leases | 371 |
| 546002 | Vehicle maintenance | 1,723 |
| 547001 | In-house copying and printing | 18 |
| 551000 | Office Supplies | 57 |
| 552000 | Operating supplies & expense | 6,450 |
| 552006 | Uniforms | 1,341 |
| 552010 | InHouse Fuel Charges | 5,865 |
| 554001 | Education | 589 |
| 595000 | Purchase for resale-Prop | 21,425 |
| 595005 | Purchase/resale-auto parts | 52,100 |
| 595007 | Purchase/resale-commercial wrk | 115,903 |
| 595009 | Purchase/resale-tires | 5,356 |
| Major Object Total: | | 212,264 |
| Key 5020012301 Total: | | 410,883 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 502

Key: 5020990000 Fleet Services...Public Works(Transp/Prj Mgt)...Res for Cont-Fleet Services

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 1,546 |
| Major Object Total: | 1,546 |
| Key 5020990000 Total: | 1,546 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 502

Key: 5020990001 Fleet Services...Public Works(Transp/Prj Mgt)...Res-Salary Adj-Fleet Services

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 176,550 |
| Major Object Total: | | 176,550 |
| Key 5020990001 Total: | | 176,550 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 502

Key: 5020990002 Fleet Services...Public Works(Transp/Prj Mgt)...Res-Cash Bal-Fleet Services

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 4,315,894 |
| Major Object Total: | | 4,315,894 |
| Key 5020990002 Total: | | 4,315,894 |
| Fund 502 Total: | | 16,812,906 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 504

Key: 5040005600 Communications...Information Technology Dept...ITS-Telcom
Services

| | |
|---------------------------------------|---------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 177,448 |
| 513000 Other salaries and wages | 20,000 |
| 514000 Overtime | 5,000 |
| 521000 FICA taxes | 13,575 |
| 522000 Retirement contributions | 13,077 |
| 523001 Health insurance | 32,781 |
| 523002 Life insurance | 533 |
| 523003 Long-term disability | 533 |
| 523004 Flex benefits | 576 |
| Major Object Total: | 263,523 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 540000 Travel and per diem | 2,000 |
| 541001 Telephone | 100 |
| 541002 Postage | 100 |
| 541003 InHouse Communication Chgs | 1,680 |
| 544000 Rents and leases | 26,256 |
| 544002 Vehicle Recovery Charge | 4,375 |
| 545000 Insurance | 3,778 |
| 546001 Equipment repair & maintenance | 220,000 |
| 546002 Vehicle maintenance | 2,292 |
| 546003 Automated systems maintenance | 350 |
| 552000 Operating supplies & expense | 10,300 |
| 552010 InHouse Fuel Charges | 1,310 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 618 |
| 554001 Education | 4,000 |
| 595000 Purchase for resale-Prop | 20,600 |
| 595007 Purchase/resale-commercial wrk | 113,300 |
| Major Object Total: | 411,059 |
| Key 5040005600 Total: | 674,582 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 504

Key: 5040990000 Communications...Information Technology Dept...Res for Cont-
Communications

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 1,047 |
| Major Object Total: | 1,047 |
| Key 5040990000 Total: | 1,047 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 504

Key: 5040990002 Communications...Information Technology Dept...Res-Cash Bal-
Communications

| | |
|--------------------------------|---------|
| Major Object: 590000 | |
| Object Title | FY 2017 |
| 599000 Reserve for contingency | 24,498 |
| Major Object Total: | 24,498 |
| Key 5040990002 Total: | 24,498 |
| Fund 504 Total: | 717,245 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 505

Key: 5050001200 Self Insurance...County Attorney...Risk Mgmt Claims Admin

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 269,854 |
| 521000 FICA taxes | 20,643 |
| 522000 Retirement contributions | 19,889 |
| 523001 Health insurance | 54,478 |
| 523002 Life insurance | 811 |
| 523003 Long-term disability | 811 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 367,446 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 10,000 |
| 534000 Other contractual scvs | 5,000 |
| 540000 Travel and per diem | 5,400 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 500 |
| 541004 800 mghz Radio charges | 1,146 |
| 543000 Utility services | 2,900 |
| 544000 Rents and leases | 30,745 |
| 544002 Vehicle Recovery Charge | 5,700 |
| 545000 Insurance | 1,205 |
| 546001 Equipment repair & maintenance | 500 |
| 546002 Vehicle maintenance | 2,860 |
| 546003 Automated systems maintenance | 500 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 250 |
| 551000 Office Supplies | 4,750 |
| 552000 Operating supplies & expense | 12,000 |
| 552005 Software | 55,000 |
| 552010 InHouse Fuel Charges | 482 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 3,300 |
| 554001 Education | 2,335 |
| Major Object Total: | 145,573 |
| Key 5050001200 Total: | 513,019 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 505

Key: 5050001300 Self Insurance...County Attorney...Risk Mgmt-Risk Management

| | | |
|-----------------------|-------------------------------|-----------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 524000 | Workers' compensation | 2,992,000 |
| Major Object Total: | | 2,992,000 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 | Professional services | 2,500 |
| 531006 | Attorneys fees | 252,000 |
| 531008 | Medical services | 24,000 |
| 534000 | Other contractual scvs | 130,000 |
| 545000 | Insurance | 276,200 |
| 547001 | In-house copying and printing | 250 |
| Major Object Total: | | 684,950 |
| Key 5050001300 Total: | | 3,676,950 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 505

Key: 5050001400 Self Insurance...County Attorney...Risk Mgmt-Fleet Liability

| Major Object: 530000 | FY 2017 |
|--------------------------------------|-----------|
| Object Title | FY 2017 |
| 531000 Professional services | 4,500 |
| 531006 Attorneys fees | 44,100 |
| 533000 Court reporter services | 2,200 |
| 545000 Insurance | 138,100 |
| 547001 In-house copying and printing | 1,200 |
| 549002 Juror and witness | 100 |
| 549003 Court costs | 7,200 |
| 549012 Court costs-Public Defender | 700 |
| 549102 Insurance claims | 902,000 |
| Major Object Total: | 1,100,100 |
| Key 5050001400 Total: | 1,100,100 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 505

Key: 5050001500 Self Insurance...County Attorney...Risk Mgmt-General Liability

| Major Object: 530000 | FY 2017 |
|--------------------------------|-----------|
| Object Title | FY 2017 |
| 531000 Professional services | 187,000 |
| 531006 Attorneys fees | 71,800 |
| 533000 Court reporter services | 8,100 |
| 534000 Other contractual scvs | 59,000 |
| 545000 Insurance | 3,600,000 |
| 549102 Insurance claims | 636,000 |
| Major Object Total: | 4,561,900 |
| Key 5050001500 Total: | 4,561,900 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 505

Key: 5050990000 Self Insurance...County Attorney...Res for Cont-Self Insurance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 249 |
| Major Object Total: | | 249 |
| Key 5050990000 Total: | | 249 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 505

Key: 5050990001 Self Insurance...County Attorney...Res-Salary Adj-Self Insurance

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 115,856 |
| Major Object Total: | | 115,856 |
| Key 5050990001 Total: | | 115,856 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 505

Key: 5050990002 Self Insurance...County Attorney...Res-Cash Bal-Self Insurance

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,344,955 |
| Major Object Total: | | 10,344,955 |
| Key 5050990002 Total: | | 10,344,955 |
| Fund 505 Total: | | 20,313,029 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060004001 Health Self Insurance...Human Resources...Fitness Center
Expansion

| | | |
|-----------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 5060004001 Total: | | 0 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 506

Key: 5060004100 Health Self Insurance...Human Resources...EHB-Administration

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 261,178 |
| 521000 FICA taxes | 19,980 |
| 522000 Retirement contributions | 19,249 |
| 523001 Health insurance | 61,403 |
| 523002 Life insurance | 783 |
| 523003 Long-term disability | 783 |
| 523004 Flex benefits | 960 |
| Major Object Total: | 364,336 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 531000 Professional services | 3,369,438 |
| 531006 Attorneys fees | 67,000 |
| 534000 Other contractual scvs | 1,636,470 |
| 534008 Temporary Employment Services | 45,000 |
| 540000 Travel and per diem | 5,000 |
| 540005 In County Travel Cost | 500 |
| 541001 Telephone | 33,000 |
| 541002 Postage | 20,500 |
| 541003 InHouse Communication Chgs | 4,000 |
| 543000 Utility services | 22,500 |
| 545000 Insurance | 882,939 |
| 546001 Equipment repair & maintenance | 30,000 |
| 546003 Automated systems maintenance | 700 |
| 546004 Building repair & maintenance | 1,000 |
| 547000 Printing & binding | 500 |
| 547001 In-house copying and printing | 12,000 |
| 549001 Awards | 500 |
| 551000 Office Supplies | 20,000 |
| 552000 Operating supplies & expense | 271,250 |
| 552001 Refreshments | 100 |
| 552005 Software | 10,000 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 6,000 |
| 554001 Education | 3,500 |
| Major Object Total: | 6,441,897 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 3,000 |
| Major Object Total: | 3,000 |
| Key 5060004100 Total: | 6,809,233 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060004101 Health Self Insurance...Human Resources...Claims, Active &
 COBRA

| | |
|-------------------------------|------------|
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 105,000 |
| 549101 Prescription Payments | 5,469,318 |
| 549102 Insurance claims | 26,066,768 |
| 549103 Dental Claims | 1,090,798 |
| Major Object Total: | 32,731,884 |
| Key 5060004101 Total: | 32,731,884 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060004102 Health Self Insurance...Human Resources...Retiree Claims

| Major Object: | 530000 | |
|-------------------------------|--------|-----------|
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 53,000 |
| 545000 Insurance | | 1,167,633 |
| 549101 Prescription Payments | | 1,451,032 |
| 549102 Insurance claims | | 2,991,737 |
| 549103 Dental Claims | | 164,279 |
| Major Object Total: | | 5,827,681 |
| Key 5060004102 Total: | | 5,827,681 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 506

Key: 5060990000 Health Self Insurance...County Administration...Reserve for Cont-HealthSelfIns

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 2,493 |
| Major Object Total: | | 2,493 |
| Key 5060990000 Total: | | 2,493 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060990001 Health Self Insurance...County Administration...Res-Salary Adj-EHB

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 23,603 |
| Major Object Total: | | 23,603 |
| Key 5060990001 Total: | | 23,603 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 506

Key: 5060990002 Health Self Insurance...County Administration...Reserve-EHB-Cash
Balance

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,760,228 |
| Major Object Total: | | 10,760,228 |
| Key 5060990002 Total: | | 10,760,228 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 506

Key: 5060990005 Health Self Insurance...County Administration...Reserve-EHB-
Claims/Dental

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 60,000 |
| Major Object Total: | | 60,000 |
| Key 5060990005 Total: | | 60,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060990006 Health Self Insurance...County Administration...Reserve-EHB-
Claims/Medical

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 13,076,327 |
| Major Object Total: | | 13,076,327 |
| Key 5060990006 Total: | | 13,076,327 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 506

Key: 5060990010 Health Self Insurance...County Administration...Reserve for OPEB

| | | |
|--------------------------------|--------|------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 10,497,339 |
| Major Object Total: | | 10,497,339 |
| Key 5060990010 Total: | | 10,497,339 |
| Fund 506 Total: | | 79,788,788 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 507

Key: 5070005700 Automated Systems Maintenance...Information Technology
Dept...ITS-ASM Services

| | | |
|-----------------------|---------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 108,930 |
| 513000 | Other salaries and wages | 5,300 |
| 514000 | Overtime | 7,000 |
| 521000 | FICA taxes | 8,334 |
| 522000 | Retirement contributions | 8,028 |
| 523001 | Health insurance | 22,991 |
| 523002 | Life insurance | 326 |
| 523003 | Long-term disability | 326 |
| 523004 | Flex benefits | 384 |
| Major Object Total: | | 161,619 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 540000 | Travel and per diem | 1,000 |
| 540005 | In County Travel Cost | 1,200 |
| 541001 | Telephone | 100 |
| 541002 | Postage | 1,000 |
| 541003 | InHouse Communication Chgs | 320 |
| 544002 | Vehicle Recovery Charge | 3,280 |
| 545000 | Insurance | 817 |
| 546002 | Vehicle maintenance | 1,532 |
| 546003 | Automated systems maintenance | 400 |
| 547001 | In-house copying and printing | 200 |
| 552000 | Operating supplies & expense | 25,000 |
| 552010 | InHouse Fuel Charges | 1,679 |
| 554000 | Bks/Pblctns/Sbscrtptns/Mmbrshps | 500 |
| 554001 | Education | 3,000 |
| 595000 | Purchase for resale-Prop | 87,550 |
| 595007 | Purchase/resale-commercial wrk | 25,750 |
| Major Object Total: | | 153,328 |
| Key 5070005700 Total: | | 314,947 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 507

Key: 5070005701 Automated Systems Maintenance...Information Technology
Dept...ITS-ASM Replacement Program

| | | |
|-----------------------|--------------------------------|-----------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 3,193 |
| 546001 | Equipment repair & maintenance | 12,463 |
| 546005 | Software Support | 408,000 |
| 552000 | Operating supplies & expense | 430,000 |
| 552005 | Software | 35,000 |
| Major Object Total: | | 888,656 |
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 564000 | Machinery and equipment | 245,000 |
| Major Object Total: | | 245,000 |
| Key 5070005701 Total: | | 1,133,656 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 507

Key: 5070980000 Automated Systems Maintenance...Information Technology
Dept...Tranfers-Auto System Maint

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 5070980000 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 507

Key: 5070990000 Automated Systems Maintenance...Information Technology
Dept...Res for Contingecy-Auto System

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 199 |
| Major Object Total: | | 199 |
| Key 5070990000 Total: | | 199 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 507

Key: 5070990001 Automated Systems Maintenance...Information Technology
Dept...Reserve-Info Svc-PC-Salary Adj

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 11,392 |
| Major Object Total: | | 11,392 |
| Key 5070990001 Total: | | 11,392 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 507

Key: 5070990002 Automated Systems Maintenance...Information Technology
Dept...Reserve-Info Svc-PC-Cash Bal

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 798,534 |
| Major Object Total: | | 798,534 |
| Key 5070990002 Total: | | 798,534 |
| Fund 507 Total: | | 2,258,728 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 509

Key: 5090004901 Radio - Internal Svc...Information Technology Dept...ITS-Radio
Infrastructure

| | |
|---------------------------------------|-----------|
| Major Object: 510000 | |
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 212,668 |
| 513000 Other salaries and wages | 25,000 |
| 514000 Overtime | 7,000 |
| 521000 FICA taxes | 16,270 |
| 522000 Retirement contributions | 15,674 |
| 523001 Health insurance | 29,864 |
| 523002 Life insurance | 639 |
| 523003 Long-term disability | 639 |
| 523004 Flex benefits | 703 |
| Major Object Total: | 308,457 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 10,300 |
| 534008 Temporary Employment Services | 5,000 |
| 540000 Travel and per diem | 7,000 |
| 541001 Telephone | 30,900 |
| 541002 Postage | 500 |
| 541003 InHouse Communication Chgs | 1,920 |
| 543000 Utility services | 36,050 |
| 544000 Rents and leases | 13,000 |
| 544002 Vehicle Recovery Charge | 12,058 |
| 545000 Insurance | 1 |
| 546001 Equipment repair & maintenance | 350,000 |
| 546002 Vehicle maintenance | 7,478 |
| 546005 Software Support | 75,190 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 1,000 |
| 552000 Operating supplies & expense | 25,750 |
| 552005 Software | 10,000 |
| 552006 Uniforms | 600 |
| 552007 Gas, Oil & Tires | 1,000 |
| 552010 InHouse Fuel Charges | 5,138 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 100 |
| 554001 Education | 3,000 |
| Major Object Total: | 596,085 |
| Major Object: 560000 | |
| Object Title | FY 2017 |
| 564000 Machinery and equipment | 425,000 |
| Major Object Total: | 425,000 |
| Key 5090004901 Total: | 1,329,542 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 509

Key: 5090005601 Radio - Internal Svc...Information Technology Dept...ITS-Radio
Repair Shop

| Major Object: 510000 | |
|---------------------------------------|----------------|
| Object Title | FY 2017 |
| 512000 Regular salaries and wages | 202,696 |
| 521000 FICA taxes | 15,507 |
| 522000 Retirement contributions | 14,939 |
| 523001 Health insurance | 41,229 |
| 523002 Life insurance | 610 |
| 523003 Long-term disability | 610 |
| 523004 Flex benefits | 833 |
| Major Object Total: | 276,424 |
| Major Object: 530000 | |
| Object Title | FY 2017 |
| 534000 Other contractual scvs | 15,450 |
| 534008 Temporary Employment Services | 5,150 |
| 540000 Travel and per diem | 3,000 |
| 541001 Telephone | 2,000 |
| 541002 Postage | 2,000 |
| 541003 InHouse Communication Chgs | 1,680 |
| 541004 800 mghz Radio charges | 18,848 |
| 543000 Utility services | 5,150 |
| 544000 Rents and leases | 2,060 |
| 544002 Vehicle Recovery Charge | 3,280 |
| 545000 Insurance | 38,548 |
| 546001 Equipment repair & maintenance | 25,000 |
| 546002 Vehicle maintenance | 1,532 |
| 546003 Automated systems maintenance | 600 |
| 546004 Building repair & maintenance | 3,500 |
| 547001 In-house copying and printing | 100 |
| 551000 Office Supplies | 2,000 |
| 552000 Operating supplies & expense | 20,600 |
| 552005 Software | 8,000 |
| 552006 Uniforms | 1,200 |
| 552007 Gas, Oil & Tires | 500 |
| 552010 InHouse Fuel Charges | 614 |
| 554000 Bks/Pblctns/Sbscrptns/Mmbrshps | 100 |
| 554001 Education | 6,000 |
| 595000 Purchase for resale-Prop | 51,500 |
| Major Object Total: | 218,412 |
| Key 5090005601 Total: | 494,836 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 509

Key: 5090980000 Radio - Internal Svc...Information Technology Dept...Transfer-
Radio Int Svc

| | | |
|---------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 591310 Tr to Build Cap Projects | | 844,835 |
| Major Object Total: | | 844,835 |
| Key 5090980000 Total: | | 844,835 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 509

Key: 5090990001 Radio - Internal Svc...Information Technology Dept...Res-Salary
Adj-Radio

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 38,544 |
| Major Object Total: | | 38,544 |
| Key 5090990001 Total: | | 38,544 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 509

Key: 5090990002 Radio - Internal Svc...Information Technology Dept...Radio-Rsc
Cash Bal

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 366,454 |
| Major Object Total: | | 366,454 |
| Key 5090990002 Total: | | 366,454 |
| Fund 509 Total: | | 3,074,211 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 820

Key: 8200000900 Oakwood Streetlight District...Tax Collector...Oakwood Streetlite-
Tx Collect

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 195 |
| Major Object Total: | | 196 |
| Key 8200000900 Total: | | 196 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 820

Key: 8200016000 Oakwood Streetlight District...Public Works(Transp/Prj Mgt)...Street
Lights-Oakwood

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 1,030 |
| 543000 Utility services | | 6,000 |
| Major Object Total: | | 7,030 |
| Key 8200016000 Total: | | 7,030 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 820

Key: 8200990002 Oakwood Streetlight District...Public Works(Transp/Prj
Mgt)...Oakwood St Lite-Rsrv Cash Bal

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,053 |
| Major Object Total: | | 1,053 |
| Key 8200990002 Total: | | 1,053 |
| Fund 820 Total: | | 8,279 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 821

Key: 8210000900 Washington Garden StreetIt Dis...Tax Collector...Washington
Garden StreetIt-TC

| | | |
|---------------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 541002 Postage | | 1 |
| 549005 Constitutional officers' bdgts | | 180 |
| Major Object Total: | | 181 |
| Key 8210000900 Total: | | 181 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 821

Key: 8210016000 Washington Garden Streetlt Dis...Public Works(Transp/Prj
Mgt)...Washington Garden Streetlt Dis

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534001 Indirect cost services | | 960 |
| 543000 Utility services | | 4,860 |
| Major Object Total: | | 5,820 |
| Key 8210016000 Total: | | 5,820 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 821

Key: 8210990002 Washington Garden StreetIt Dis...Public Works(Transp/Prj
Mgt)...Washington Grdn Rsrv Cash Bal

| Major Object: | 590000 | |
|--------------------------------|--------|---------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 152 |
| Major Object Total: | | 152 |
| Key 8210990002 Total: | | 152 |
| Fund 821 Total: | | 6,153 |

Fund: 822

Key: 8220990002 PORT TIF...General Government...Reserve-Port TIF-Cash Bal

| Major Object: | 590000 | |
|--------------------------------|--------|---------|
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 167,870 |
| Major Object Total: | | 167,870 |
| Key 8220990002 Total: | | 167,870 |
| Fund 822 Total: | | 167,870 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 823

Key: 8230020603 Southwest TIF...Neighborhood Services Dept...SW TIF Economic
Development

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 50,000 |
| Major Object Total: | | 50,000 |
| Key 8230020603 Total: | | 50,000 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 823

Key: 8230020615 Southwest TIF...Neighborhood Services Dept...SW TIF
Administration

| | | |
|-----------------------|-------------------------------|---------|
| Major Object: | 510000 | |
| Object Title | | FY 2017 |
| 512000 | Regular salaries and wages | 280,172 |
| 521000 | FICA taxes | 19,661 |
| 522000 | Retirement contributions | 18,941 |
| 523001 | Health insurance | 55,415 |
| 523002 | Life insurance | 771 |
| 523003 | Long-term disability | 771 |
| 523004 | Flex benefits | 1,056 |
| Major Object Total: | | 376,787 |
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 | Other contractual scvs | 2,428 |
| 540000 | Travel and per diem | 1,226 |
| 541002 | Postage | 200 |
| 541003 | InHouse Communication Chgs | 1,020 |
| 544002 | Vehicle Recovery Charge | 2,742 |
| 546002 | Vehicle maintenance | 897 |
| 546003 | Automated systems maintenance | 450 |
| 547001 | In-house copying and printing | 500 |
| 551000 | Office Supplies | 500 |
| 554001 | Education | 770 |
| Major Object Total: | | 10,733 |
| Key 8230020615 Total: | | 387,520 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230020651 Southwest TIF...Neighborhood Services Dept...TIF Acquisition

| | | |
|-----------------------|--------|---------|
| Major Object: | 560000 | |
| Object Title | | FY 2017 |
| 561000 Land | | 200,000 |
| Major Object Total: | | 200,000 |
| Key 8230020651 Total: | | 200,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230020652 Southwest TIF...Neighborhood Services
Dept...TIFNeighborhoodImpProg-Match

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 835,445 |
| Major Object Total: | | 835,445 |
| Key 8230020652 Total: | | 835,445 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230020653 Southwest TIF...Neighborhood Services Dept...TIFConsultantStudies

| | | |
|------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 531000 Professional services | | 125,000 |
| Major Object Total: | | 125,000 |
| Key 8230020653 Total: | | 125,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230020654 Southwest TIF...Neighborhood Services Dept...TIF-InfillReserve

| | | |
|-------------------------------|--------|---------|
| Major Object: | 530000 | |
| Object Title | | FY 2017 |
| 534000 Other contractual scvs | | 173,612 |
| Major Object Total: | | 173,612 |
| Key 8230020654 Total: | | 173,612 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230020656 Southwest TIF...Neighborhood Services
Dept...TIFBusinessImprovPlan-Match

| | | |
|-------------------------------------|--------|---------|
| Major Object: | 580000 | |
| Object Title | | FY 2017 |
| 582000 Aid to private organizations | | 100,000 |
| Major Object Total: | | 100,000 |
| Key 8230020656 Total: | | 100,000 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230980000 Southwest TIF...Neighborhood Services Dept...Transfers-TIF/SW

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | 0 |
| Key 8230980000 Total: | | 0 |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget

Fund: 823

Key: 8230990000 Southwest TIF...Neighborhood Services Dept...Res-Contingency-
TIF/SW

| | | |
|-----------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| Major Object Total: | | |
| Key 8230990000 Total: | | |

MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
 FY17 Proposed Budget

Fund: 823

Key: 8230990001 Southwest TIF...Neighborhood Services Dept...Reserve for Salary Adjustment

| | | |
|--------------------------------|--------|---------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 26,931 |
| Major Object Total: | | 26,931 |
| Key 8230990001 Total: | | 26,931 |

**MANATEE COUNTY GOVERNMENT Bi-Ennial Budget
FY17 Proposed Budget**

Fund: 823

Key: 8230990002 Southwest TIF...Neighborhood Services Dept...Res-CashBalance

| | | |
|--------------------------------|--------|-----------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 1,675,073 |
| Major Object Total: | | 1,675,073 |
| Key 8230990002 Total: | | 1,675,073 |
| Fund 823 Total: | | 3,573,581 |

Fund: 824

Key: 8240990002 LibraryImpactFees...Neighborhood Services Dept...Res-CashBal-
LibraryImpactFees

| | | |
|--------------------------------|--------|--------------|
| Major Object: | 590000 | |
| Object Title | | FY 2017 |
| 599000 Reserve for contingency | | 380,000 |
| Major Object Total: | | 380,000 |
| Key 8240990002 Total: | | 380,000 |
| Fund 824 Total: | | 380,000 |
| Report Total: | | 1170,203,121 |