

FY17 Fiscal Facts Reference Card - Manatee County Government

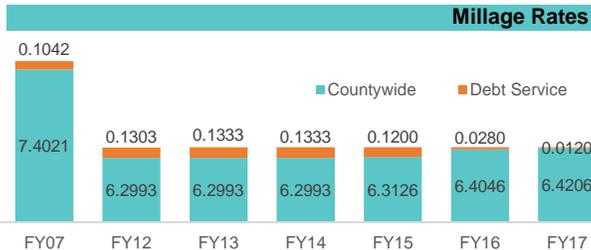


Property Taxes	
Taxable Value	\$ 30,561,623,530
Millage (Countywide + Debt)	6.4326
Ad Valorem Revenue	\$ 196,590,700
1 Mill Generates (@ 95%)	\$ 29,033,542

Typical Tax Bill	
Taxable Value (including exemptions)	\$ 150,000
Countywide Millage (County + Debt)	6.4326
Total Tax	\$ 964.89

MSTU Millage (If applicable)	0.6109
Millage (Incl. School Board and Other Taxing Districts)	13.8587
Total Tax	\$ 2,078.81

Staffing Levels	
FY16 BCC Adopted Positions	1,740
FY17 BCC Adopted Positions	1,787
BCC Increase	47
FY16 Constitutional Positions	1,433
FY17 Constitutional Positions	1,459
Constitutional Increase	26



Countywide Tax Bill



Specific Ad Valorem Revenues

	FY07	FY16	FY17
General Fund	Adopted Budget \$ 186,769,605	Adopted Budget \$ 156,800,435	Adopted Budget 171,090,081
Environmental Lands	5,339,867	-	-
Transportation	17,378,339	6,786,390	7,383,688
Library	7,321,231	6,952,117	7,564,002
Children	10,222,733	9,362,184	10,186,189
	\$ 227,031,775	\$ 179,901,127	\$ 196,223,960

Major Revenue Sources

	FY07 Adopted Budget	FY16 Adopted Budget	FY17 Adopted Budget	Difference FY16 - FY17
Property Taxes	\$ 246,115,331	\$ 193,164,047	\$ 210,190,513	\$ 17,026,466
Other Taxes	26,443,444	34,380,826	34,734,047	353,221
Licenses and Permits	11,434,404	12,029,261	11,460,390	(568,871)
Intergovernmental Revenues	49,553,200	54,254,375	55,211,889	957,514
Charges for Services	191,808,663	293,008,515	293,661,934	653,419
Fines and Forfeitures	921,158	1,380,223	2,188,695	808,472
Miscellaneous Revenues	45,232,774	130,488,711	124,324,451	(6,164,260)
Non-Revenue (Carryover, etc.)	454,571,903	444,818,593	447,053,989	2,235,396
Total	\$ 1,026,080,877	\$ 1,163,524,551	\$ 1,178,825,908	\$ 15,301,357

Miscellaneous Programs	876,456
Neighborhood Services	963,536
Human Resources	1,155,566
Other Community Services	2,080,045
Financial Management	2,137,182
General Government	2,173,550
County Attorney	2,329,576
Judicial Programs	2,494,846
County Administration	2,861,779
Community Services	2,954,665
Economic Development	4,002,271
Parks & Natural Resources	5,464,933
Information Technology	8,944,537
Human Services Programs	9,806,110
Transfers	16,532,768
Property Management	17,471,453
Public Safety	22,676,431
Other Constitutional Officers	22,688,267
Reserves	68,734,521
Sheriff	124,368,778

Adopted Budget

	FY16 Adopted Budget	FY17 Adopted Budget
Operating	\$ 1,047,757,317	\$ 1,073,948,520
Capital	99,774,747	83,196,029
Debt	15,992,487	21,681,359
Gross Adopted Budget	\$ 1,163,524,551	\$ 1,178,825,908
Net Adopted Budget	\$ 563,871,886	\$ 578,824,884
General Fund	\$ 318,094,644	\$ 320,717,270

General Fund Expenditures
\$320,717,270

