



## Budget Schedule / Timetable

January, 2016	Review Departmental budgets for FY17. Advise County Administrator if major changes are necessary.
February - March, 2016	Adjust FY17 budget as necessary and rebalance funds.
March - April, 2016	Capital Improvement Plan updated for year FY17-FY21.
June 2, 2016 (1:30 pm)	The County Administrator presents the FY17 Recommended Budget and to the Board of County Commissioners.
June 8, 2016 (1:30 pm)	A summary of the Fund Analyses contained in the Recommended Budget will be reviewed with the Commissioners.
June 14, 2016 (9:00 am)	A summary of the Decision Units contained in the Recommended Budget will be reviewed with the Commissioners.
June 15, 2016 (1:30 pm)	A summary of the Constitutional Officers budget contained in the Recommended Budget will be reviewed with the Commissioners.
June 16, 2016 (1:30 pm)	The Capital Improvement Plan for FY17 - FY21 will be presented to the Board of County Commissioners.
June 16, 2016 (6:00 pm)	Public Hearing is held to take comments regarding the Recommended Budget.
July 1, 2015	The Property Appraiser certifies the taxable value on or before July 1.
July 15, 2015	The Budget Office provides a Proposed FY17 Budget to the Board Records Office as the receiving office for the Board of County Commissioners.
August 2, 2016 (9:00 am)	Budget Reconciliation - The Board will review additional information in response to "flagged" items, resolve remaining budget issues and set a tentative maximum millage rate to be provided to the Property Appraiser.
August, 2015	The Property Appraiser mails a Truth in Millage (TRIM) statement to each property owner advising them of the proposed property tax amount, and notifying them of the date, time and place of the first required public hearing on the budget.
September, 2015	The first public hearing is held as announced on the TRIM notice. The second public hearing is announced by placing in the local newspaper, a summary of the budget and a notice of the date, time and place of the second required public hearing. At the second public hearing, the millage rate and the final FY17 Budget is adopted.