

MEMORANDUM

To: Board of County Commissioners
From: 
Charlie Hunsicker, Director, Parks and Natural Resources
Date: **June 30, 2015**
Subject: Quarterly Status Report - WCIND



To keep the Board of County Commissioners informed and per your directive, this Quarterly Executive Summary has been created to address the ongoing status of the West Coast Inland Navigation District program. The reports are grouped into two areas 1) those conducted by WCIND staff via the Board's authorization and 2) those administered by the Parks and Natural Resources Department under the yearly grant application process. Attached are two spreadsheets that provide some additional information on each project.

WCIND CONDUCTED STUDIES

- 1) As of June 30, 2015 there were 4 open projects with a remaining authorized expenditure balance of \$445,2599.11

GRANT CONTRACT PROJECTS (administered by Parks and Natural Resources Department)

- 1) As of March 31, 2015 there were 28 open projects with a remaining authorized expenditure balance of \$2,113,227.12. As of June 30, 2015 there were 22 open projects with a remaining authorized expenditure balance of \$1,715,481.56

COUNTYWIDE NAVIGATION IMPROVEMENT FUND

- 1) As of June 30, 2015 there was \$1,270,882.65 in the fund.

If you need any additional information, please feel free to contact me.

cc: Ed Hunzeker, County Administrator
Robert Smith, Director, Public Safety
Charlie Bishop, Director, Property Management
Ron Schulhofer, Director, Public Works
Chuck Listowski, Executive Director, WCIND
Phillip Perrey, Legal Counsel, WCIND

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Project No.	Description	Task Description	Start Date	Completion Date	Recommendation/Implementation
M-239C	Bradenton Beach Intracoastal Access Channel (Budgeted Amount: \$25,000; Current Balance: 4,079.83) The marked channel into the north Coquina boat ramp from the bay has a control depth of approximately -4' ft NAVD (-2.4 ft MLLW) located at Sta 106+00 near Day Beacons G *1* and R *2*. Also surveyed an alternate route to the ICW traveling toward the south Coquina boat ramp. This route has a control depth of -5.2 ft NAVD (-3.6 ft MLLW) at Station 24+00. Just south of Day beacons G *3* and R *4*. The remainder of the channel was found to be in good condition. Met with City on 2/22/13	Detailed Survey	10/21/2011	11/17/2011	Met with City rep. on 9-16-14. Re-submit permit application with resolution of support from Bradenton Beach Council including Geotech and other technical surveys. Permit application under agency review for the filling of the remnant dredge hole bayward of the eastern shore of Bradenton Beach. ACOE review underway. Dredging permit application submitted for channel improvements as associated RAI calls for sediment analysis. Driggers, Inc. performed sediment core sampling
M-240C	City of Anna Maria Dredging (Budgeted Amount: \$117,000; Current Balance \$79,875.58) City of Anna Maria La Vista Interior Canals - The NGP Trafficked and Dredge Depth Limit Table list a maximum depth of -3.5 ft MLLW. The channels appear to be at or deeper than the NGP depth with the following exceptions: Sta. 15+00 to 18+00; and Sta. 33+00 to 37+00; Sta. 76+00; Sta. 81+00; and Sta. 82+00 to 84+00. Received FDEP authorization for HB-1 on 9/7/12. ACOE approval pending.	Detail Survey	10/21/2011	11/10/2011	Project delayed by City concerns. Request by City to resume project with new conditions. New contract documents being designed with City input provided. Work planned to start in September 2015. Received call from City of Anna Maria to pursue dredge contractor for re-bid.
M-289C	Manatee River Dredging (Budgeted Amount \$900,000; Current Balance \$214,643.70) Manatee BoCC approval 6/4/13 WCIND Board approved 6/7/13				Project complete
M-331C	Lake LaVista Survey and Inlet Engineering (Budgeted Amount \$149,000; Current Balance 149,000) Manatee BoCC approval 3/24/15 WCIND Board approved 4/6/15				Planning and design underway. Humiston and Moore Engineers under contract for work.