

FY2025 ADOPTED BUDGET



County Departments	Adopted FY25 Budget
County Administration	\$ 6,661,266
County Attorney	19,917,236
Convention & Visitors Bureau	16,467,791
Financial Management	11,649,764
Human Resources	73,388,622
Information Technology	28,844,968
Public Safety	60,157,351
Utilities	196,618,201
Public Works	92,188,077
Natural Resources	13,507,608
Property Management	34,013,627
Community & Veterans Services	24,379,588
Development Services	34,258,455
Sports & Leisure	6,328,361
Total	\$618,380,915

Constitutional Officers	Adopted FY25 Budget
Sheriff	\$ 235,130,503
Clerk of Court	10,073,351
Supervisor of Elections	4,019,615
Property Appraiser	7,765,198
Tax Collector	19,070,556
Other Constitutional Support Costs	8,952,232
Total	\$285,011,454

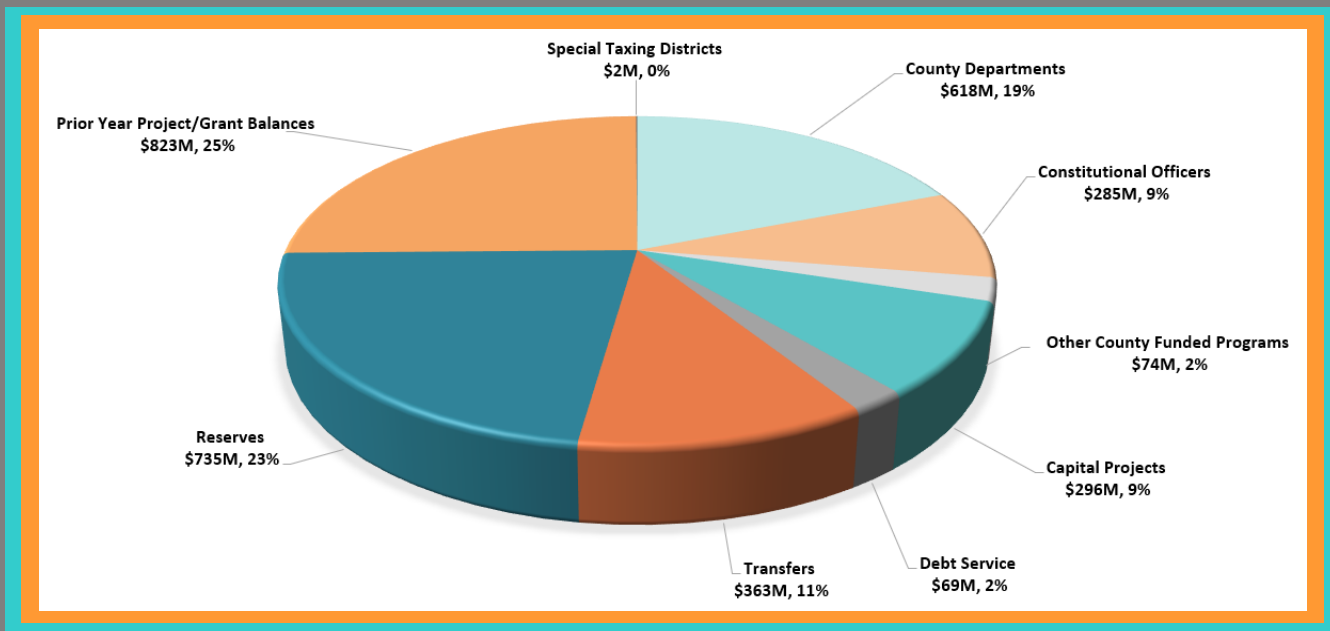
Other	Adopted FY25 Budget
Capital Projects	\$ 295,819,194
Debt Service	68,586,191
Transfers	363,438,795
Prior Year Project/Grant Balances	823,207,593
Special Tax Dist(Law Library, Housing Auth)	2,357,007
Total	\$ 1,553,408,780

Other County Funded Programs	Adopted FY25 Budget
Court Costs Programs	\$ 6,126,817
Other Community Services	2,602,020
Economic Development	8,606,530
General Government	3,178,198
Non Profit Agencies- Youth	17,691,435
Miscellaneous Programs	1,511,828
Health Care - Public Safety	16,047,735
Port Administration	18,567,843
Total	\$ 74,332,406

Grand Total FY25 Gross Budget	\$3,266,196,227
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Reserves	Adopted FY25 Budget
Reserves for Contingency	\$ 62,691,197
Reserves - Capital Projects	20,555,035
Reserves - Salary	19,457,217
Reserves - Cash Balance	632,359,223
Total	\$735,062,672

Reconciliation - Gross to Net Budget	Adopted FY25 Budget
Gross Budget	\$ 3,266,196,227
Cash Reserves/Internal Services/Transfers	(1,112,409,812)
Prior Year Project/Grant Balances	(823,207,593)
Special Tax Dist (Law Library, Housing Auth)	(2,357,007)
Net Budget	\$ 1,328,221,815



For more information, please visit: <https://www.mymanatee.org>.