

FY2024 ADOPTED BUDGET



County Departments	Adopted FY24 Budget
County Administration	\$ 19,591,101
County Attorney	18,888,366
Convention & Visitors Bureau	15,815,755
Financial Management	6,141,673
Human Resources	69,773,630
Information Technology	28,417,209
Public Safety	23,085,503
Utilities	189,269,768
Public Works	88,255,622
Natural Resources	8,308,876
Property Management	24,458,846
Community & Veterans Services	14,380,585
Development Services	24,572,414
Sports & Leisure	6,040,945
Total	\$537,000,293

Constitutional Officers	Adopted FY24 Budget
Sheriff	\$ 195,496,092
Clerk of Court	9,575,647
Supervisor of Elections	3,180,645
Property Appraiser*	7,198,318
Tax Collector	17,259,204
Other Constitutional Support Costs	6,434,996
Total	\$239,144,902

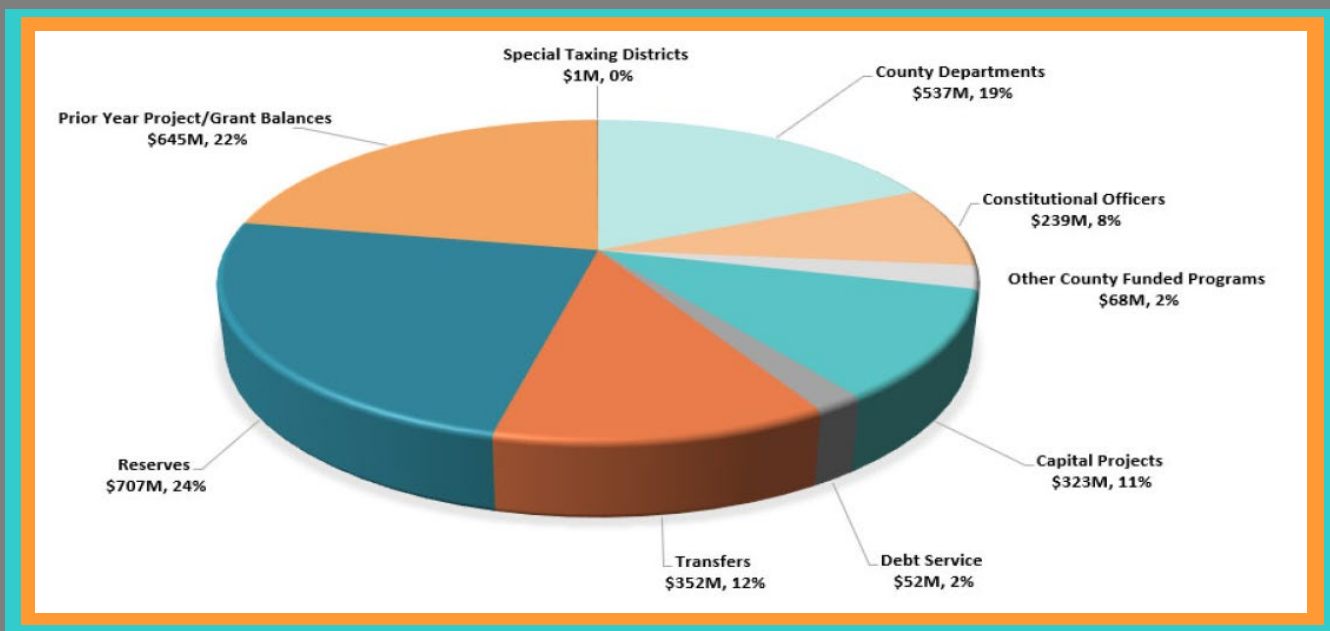
Other	Adopted FY24 Budget
Capital Projects	\$ 322,585,538
Debt service	52,183,102
Transfers	352,498,456
Prior Year Project/Grant Balances	645,240,517
Special Tax Dist(Law Library, Housing Auth)	1,262,293
Total	\$1,373,769,906

Other County Funded Programs	Adopted FY24 Budget
Court Costs Programs	\$ 4,955,456
Other Community Services	2,516,412
Economic Development	8,216,486
General Government	2,822,954
Non Profit Agencies- Youth	15,037,966
Health Care Programs	68,512
Miscellaneous Programs	1,408,006
Health Care - Public Safety	15,728,073
Port Authority	16,766,556
Total	\$67,520,421

Grand Total FY24 Gross Budget	\$2,924,212,692
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Reserves	Adopted FY24 Budget
Reserves for Contingency	\$ 75,035,434
Reserves - Capital Projects	24,259,606
Reserves - Salary	14,106,980
Reserves - Cash Balance	593,375,150
Total	\$706,777,170

Reconciliation - Gross to Net Budget	Adopted FY24 Budget
Gross Budget	\$ 2,924,212,692
Cash Reserves/Internal Services/Transfers	(1,057,083,406)
Prior Year Project/Grant Balances	(645,240,517)
Special Tax Dist(Law Library, Housing Auth)	(1,262,293)
Net Budget	\$1,220,626,476



For more information, please visit: <https://www.mymanatee.org>.