



Manatee County
Health Advisory Board Presentation
February 23, 2016

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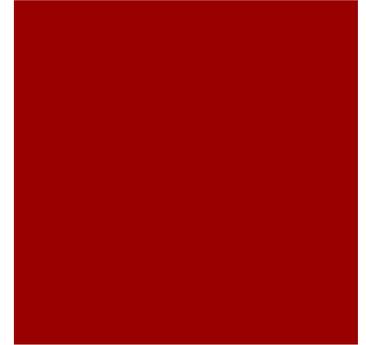
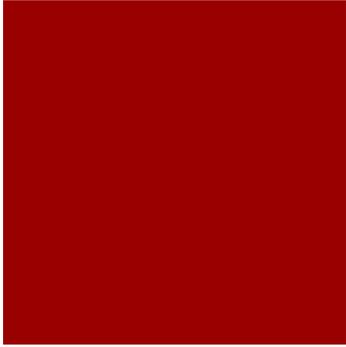


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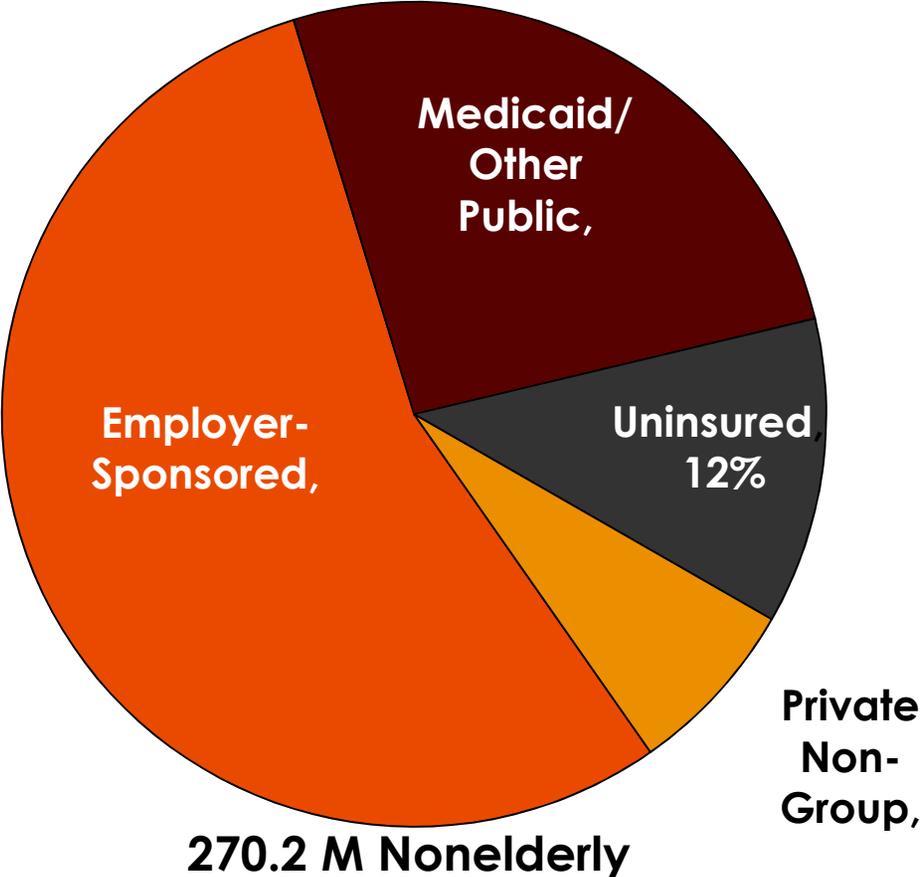
- Who We Are
- What Need(s) We Address
- Who We Serve
- What We Offer & How
- Who Are Our Partners
- What Keeps Us Up At Night
- Where Do We Go From Here?



Who We Are

- Founded in 1999 by Manatee County Medical Society
- 501(c)3 not-for-profit organization, incorporated 2002
- Provider and coordinator of free medical care for low income uninsured, under-insured and underserved residents of Manatee County
- 14 Member Board of Directors
- Staff 2.3 FTE
 - FT- Executive Director- RN, BSN, MPH
 - FT- Case Manager- Bi-lingual eligibility specialist
 - PT- Nurse (12 hrs./wk.)

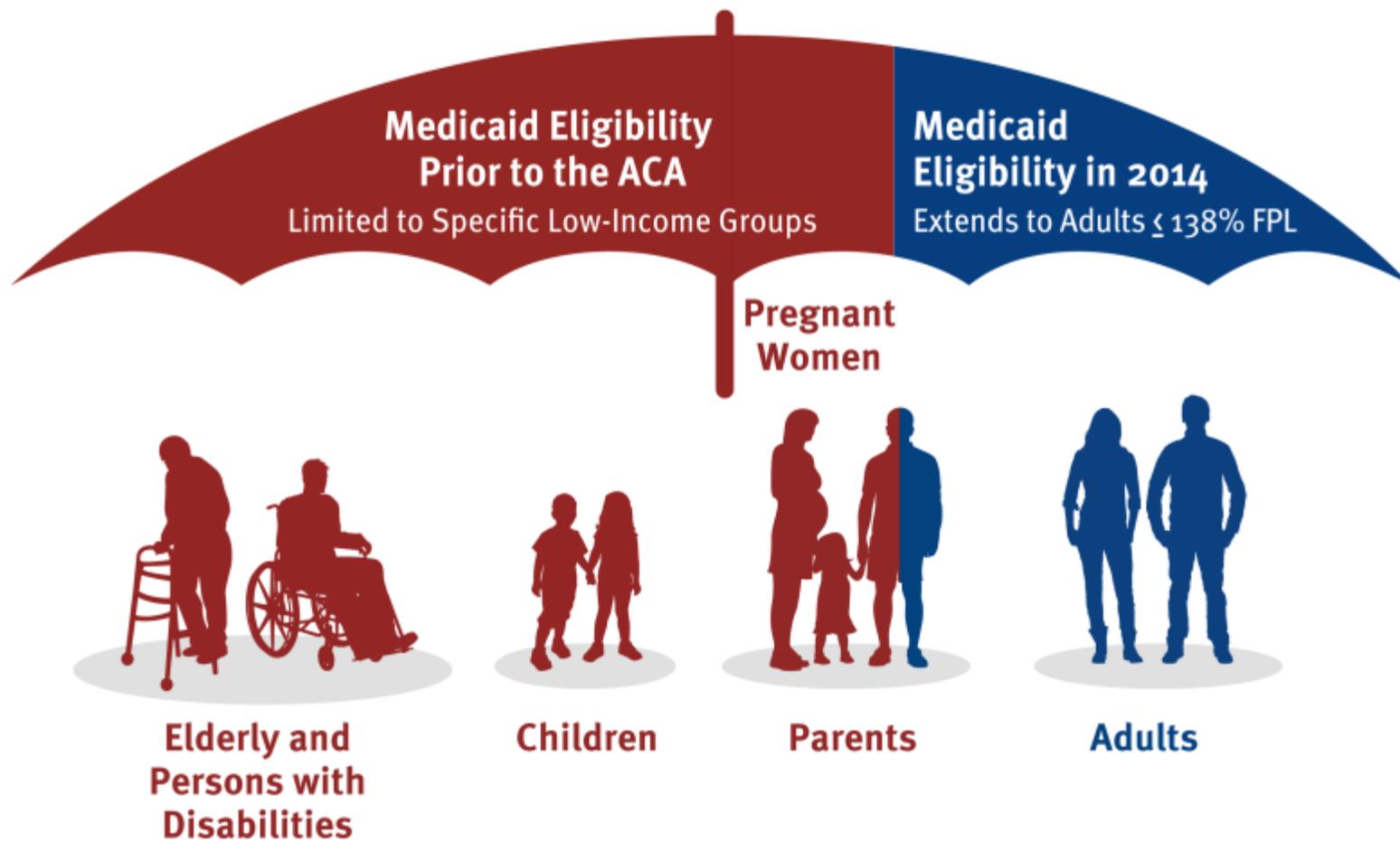
Twelve Percent of People Under 65 Were Uninsured in 2014



NOTES: Medicaid and other public coverage includes: CHIP, other state programs, Medicare and military related coverage. Data may not total 100% due to rounding.

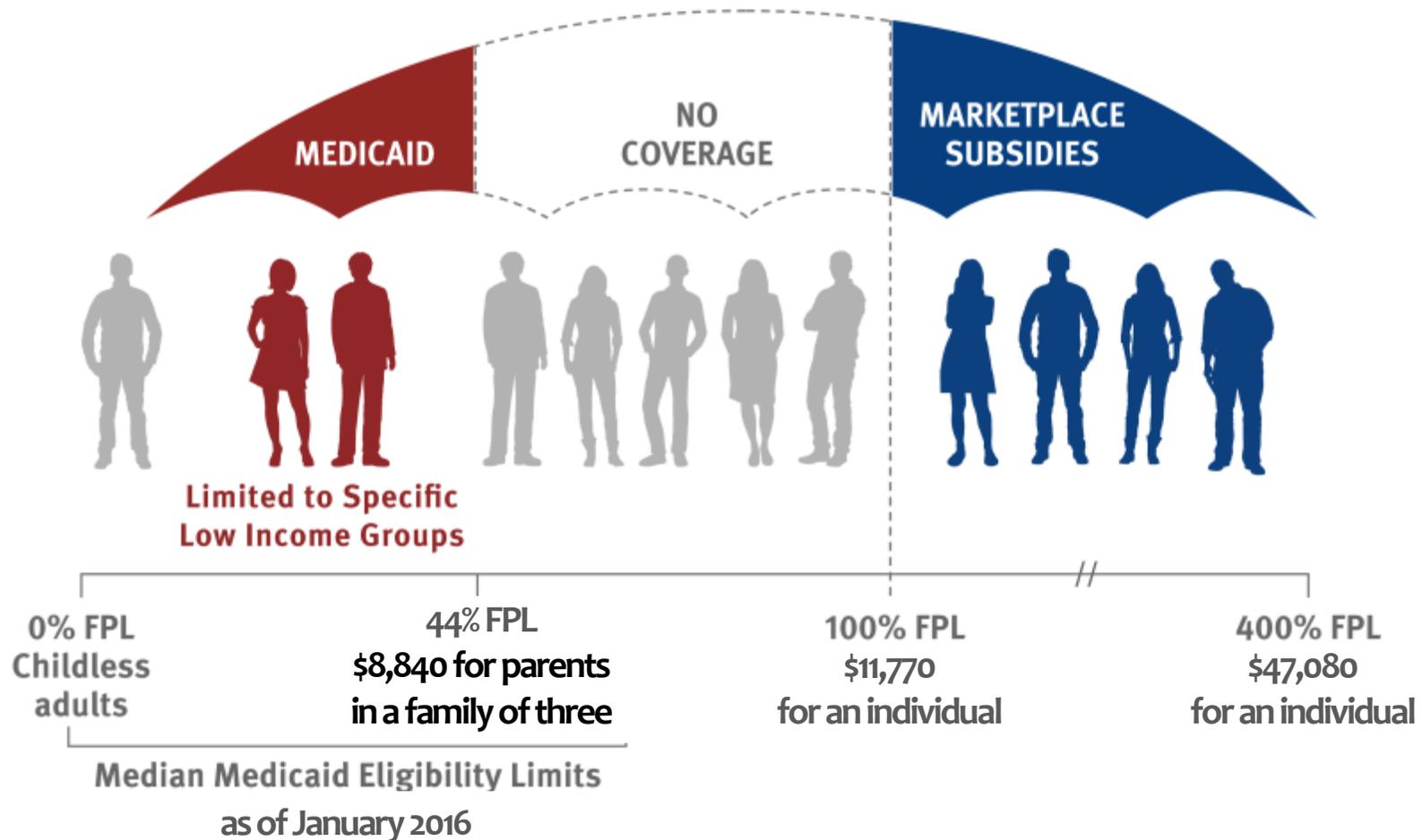
SOURCE: Kaiser Family Foundation analysis of the 2015 ASEC Supplement to the CPS.

States With Medicaid Expansion *Up to 138% FPL*



NOTES: 138% FPL = \$16,242 for an individual and \$27,724 for a family of three in 2015.

States Without Medicaid Expansion



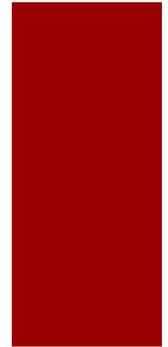
Who We Serve



- Adults, 18 to 64 years old
- Residents of Manatee County

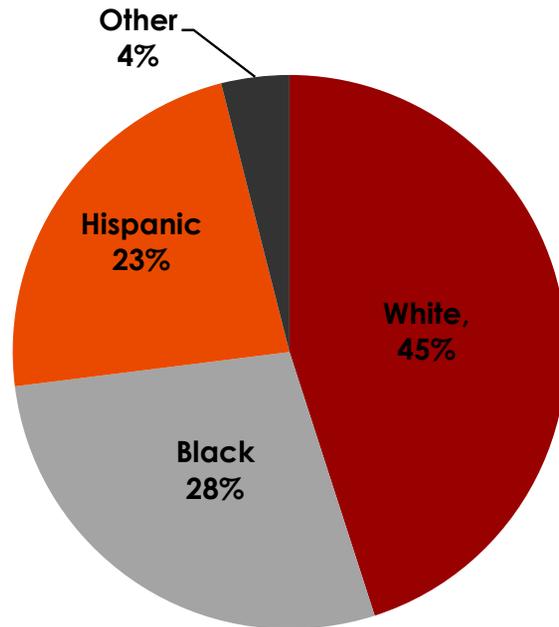


- Uninsured/Underinsured
- At or below 200% Federal Poverty Level (FPL)*

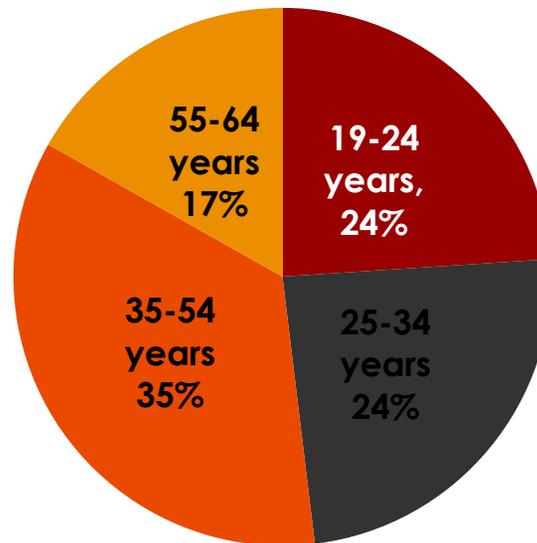


Adults In Coverage Gap

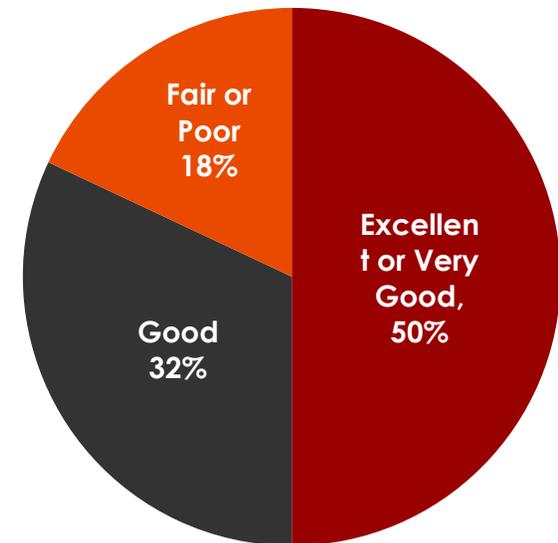
Distribution By Race/Ethnicity:



Distribution By Age:



Distribution By Health Status:



Total = 2.9 Million in the Coverage Gap

Note:

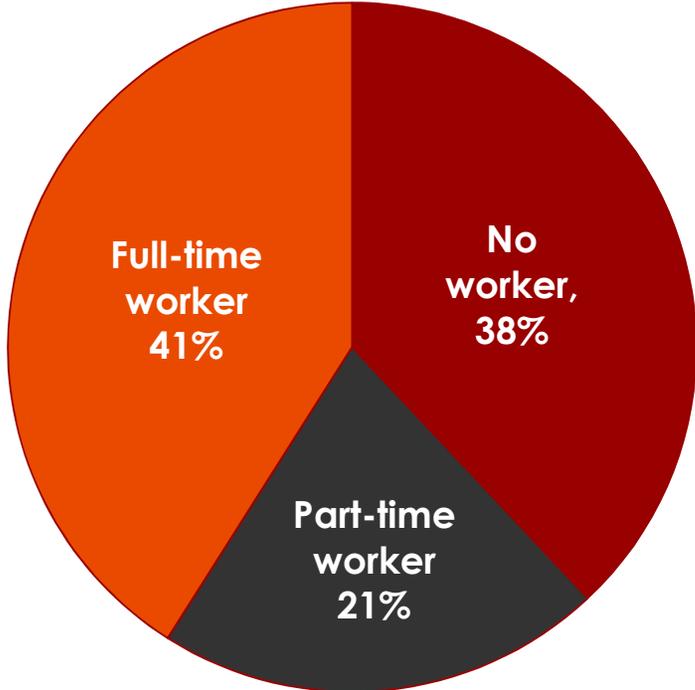
Totals may not sum to 100% due to rounding.

Source:

Kaiser Family Foundation analysis based on 2015 Medicaid eligibility levels updated to reflect state Medicaid expansion decisions as of January 2016 and 2015 Current Population Survey data.

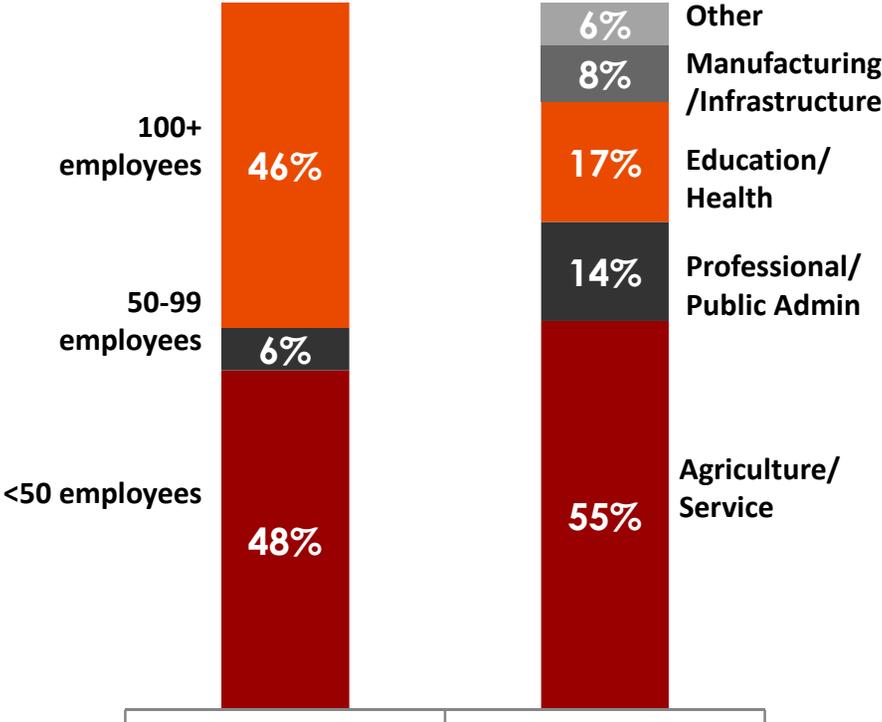
Uninsured Employed But Without Insurance

Family work status :



Total = 2.9 Million in the Coverage Gap

Firm size and industry among those working:

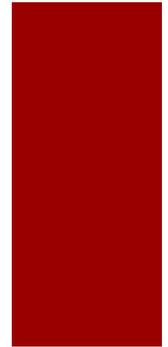


Total = 1.5 Million Workers in the Coverage Gap

Notes: Industry classifications: Agriculture/Service includes agriculture, construction, leisure and hospitality services, wholesale and retail trade. Education/Health includes education and health services. Professional/Public Admin includes finance, professional and business services, information, and public administration. Manufacturing/Infrastructure includes mining, manufacturing, utilities, and transportation. Totals may not sum to 100% due to rounding.

Source: Kaiser Family Foundation analysis based on 2015 Medicaid eligibility levels updated to reflect state Medicaid expansion decisions as of January 2016 and 2015 Current Population Survey data.

What Need(s) We Address



Need or Issue

- Uninsured/Underserved
- Inaccessibility & Non-compliance
- Prevention & Treatment
- ER Over Utilization

Benefit

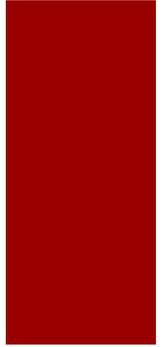
- We fill in **“the gap”** to healthcare
- We facilitate access, care, and treatment; reduce barriers to compliance
- We work towards achieving and maintaining a healthy community, a benefit to all
- Cost Savings: High quality care provided at no cost by clinical experts & facilities



What We Offer & How

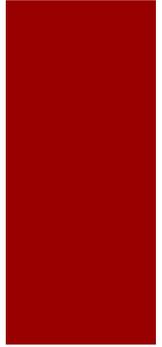
- Specialty Physician Referrals
- Prescription Voucher Program
- Breast Health & Wellness Services
- Primary Care Clinic

Specialty Physician Referrals

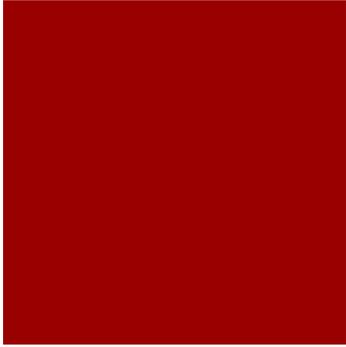


- Nearly 90 physician specialist offering pro bono services*
- Representing more than 19 different clinical specialties*
- Sovereign immunity for providers and other clinical volunteers via the state's Volunteer Health Care Provider Program (VHCPP)*
- Last year more than 800 patients were referred to specialist with total services valued at more than \$830K (avg. \$1004/per pt.)
- Since 2001 We Care has donated more than \$4 mil. in medical services to the community

Prescription Voucher Program



- Patients that receive a Rx from a referring specialist or WCM primary clinic physician may be eligible to receive a Rx voucher to obtain select medications at no cost
- The voucher can be used to fill the Rx at one of X local Wal-Mart Pharmacies
- We do not provide Rx for narcotics, birth control, sleep aids, or anti-depressants
- Last year more than 190 pts. received a Rx voucher totaling \$19,000 in Rx spend; avg cost per Rx \$117; avg 1.3 to 1.7 Rx pmpm



Breast Health & Wellness



- Initially facilitated 2012 with a \$200K community grant from Susan G. Komen Florida Suncoast.
- Additional funders include Barbells for Boobs: Mammograms in Action and a recent breakfast fundraiser with a matching grant from the Johnston Family Foundation that raised an additional \$10K
- Program offers free mammograms and other preventive and diagnostic breast services for women 49 years of age or younger.
- Program partners include, but are not limited to, Manatee Diagnostics, 21st Century Oncology; OB-GYN Women's Centre of Lakewood Ranch and more.
- Since inception, more than 800 women have received services in this program; at a current program cost of approx. \$115K annually.
- Funding for this program will be depleted as of March 1st 2016

Primary Care Clinic



- Free primary care medical care available by appointment to eligible patients in need
- Referral to specialist if warranted
- Voucher for eligible Rx's
- On average we host a 3 to 4 hour primary clinic several times per month, with an average of 8 patients per clinic day, and est. value of service per patient at \$300 per visit or more.

Who Are Our Partners

- **Sponsors & Community Organization**

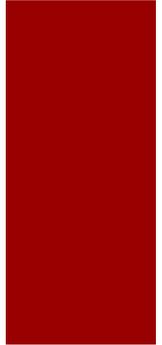
- Manatee County
- Florida Dept. of Health
- Medical Society of Manatee County
- Grant Awarders
- Foundations: MCF & CFSC
- Business: Corporations & Small businesses
- Individuals

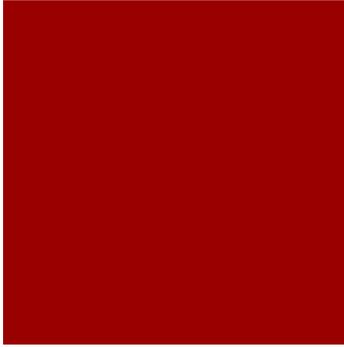
- **Primary Care Referring Agencies**

- Turning Points One Stop Clinic
- Manatee County Rural Health Services
- Manatee County Dept. of Health
- Hospitals

- **Volunteers**

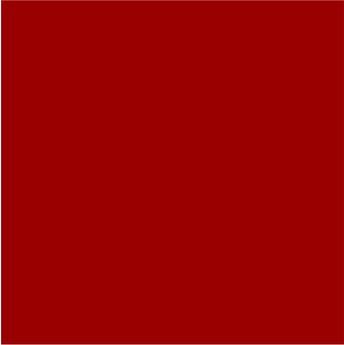
- 90+ physicians & nurses





What Keeps Us Up At Night?

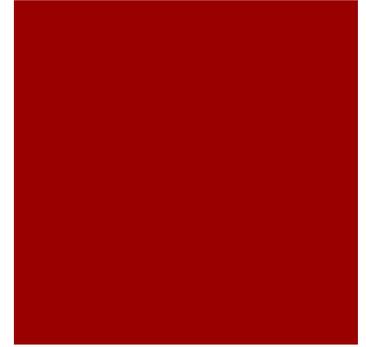
- Growing need without growing or new resources
- Program
 - Recruiting, maintaining & growing # physician volunteers
 - No specialist or care options in certain areas of need
 - Specialty referral limitations by volume and/or type
 - Increasing number of incomplete or inappropriate referrals
- Managing expectations
- Impact of administering changing and increased eligibility criteria



Where Do We Go From Here?

- 
- Growing Need
 - Program
 - Specialty Physician Referral
 - Prescription Voucher Program
 - Primary Health Clinic
 - Breast Health & Wellness Services
 - Partnerships
 - Administrative, Infrastructure & Staffing

Quote



*“If you find it in your heart
to care for somebody else,
you will have succeeded.”*



Meeting a Vital Community Need
filling the “**gap**” in
primary & specialty healthcare

Physician Specialty Referrals

Prescription Vouchers

Breast Health & Wellness Program

Primary Care Clinic