



Mid-Year Discussion, Review and Planning

JULY 27, 2016

What is the Role of the Healthcare Advisory Board?

Resolution R-15-173

- ▶ Evaluate Monitor and Discuss the Healthcare System in Manatee County
 - ▶ Physical
 - ▶ Behavioral
 - ▶ Substance abuse
 - ▶ State and Federal Legislation and Policies
- ▶ Make Recommendations to the Board of County Commissioners Regarding the Funding of Healthcare Services
- ▶ Review Evidence-Based Practices and Programs and Data

Organizations That Have Presented to Date

- ▶ Manatee Healthcare System
- ▶ Blake Medical Center
- ▶ We Care
- ▶ Turning Points
- ▶ Florida Dept. of Health, Manatee
- ▶ MCR Health Services
- ▶ Centerstone
- ▶ Health Management Associates (HMA)



Health Care Organizations in Manatee County

Organization Name	Mission	Meeting Dates
Chamber Healthcare Committee	Works on healthcare priorities as determined by the Chamber's Board of Directors, including educating members on healthcare issues, supporting a medical residency program, ManateeHealth.com, Manatee Healthcare Alliance, online resources and the Champions of Healthcare Awards.	First Wednesday of Each Month 4-5 PM
Health Council of West Central Florida Board of Directors	Provides comprehensive assessment, planning and advisory services to meet the health related needs of the public, non-profit and governmental agencies. Also, provides education and public dialogue on health challenges.	2nd Thursday of Each Month 3:30 PM in Tampa
Healthcare Advisory Board	Evaluate, monitor, and discuss the healthcare system in Manatee County, including physical health, behavioral health and substance abuse, emerging state and federal legislation and policies that will have a direct or indirect impact on Manatee County. Make recommendations to the Board of County Commissioners regarding the funding of services and the provision of healthcare for the medically needy of Manatee County.	4th Wednesday of Each Month 5-7 PM Manatee County Administration Building BCC Conference Room/9th Floor
Manatee Healthcare Alliance	To promote and ensure the health and wellbeing of Manatee County residents through fostering collaboration and partnerships, to ensure access to healthcare and promote healthy behaviors.	Last Thursday of Each Month 9:30-11 AM Manatee Memorial Hospital Auditorium Subcommittees Meet at Separate Times
Behavioral Health Acute Care Committee: (Chaired by Centerstone's Chief Clinical Officer)	Community Stakeholder meetings to discuss law enforcement or other issues related to Baker Act and Marchman Act patients in Manatee County. Reviews transportation plan and strategizes to improve access to services and service delivery.	3rd Thursday Quarterly (January, April, July, October) 12-1 PM Centerstone Conference Room
Behavioral Health Consortium: (Led by Central Florida Behavioral Health Network)	Community stakeholder meetings including; AHCA, subcontractors, hospitals, consumers and consumer advocates (NAMI), County staff, school representatives, etc. Discusses behavioral health concerns of the community's behavioral health funders and providers.	3rd Thursday Quarterly (January, April, July, October) 1-2 PM Centerstone Conference Room
Remote Area Medical (RAM)	Provides a 2-3 day Healthcare Event at Manatee Technical College to provide free health, dental and optical exams and treatment to anyone who presents. There is no eligibility criteria, all are accepted.	November 22-23, 2015 November 11-13, 2016

Important Points Mentioned by Members (Paraphrased)

- ▶ Services must be coordinated for citizens – Tom Skoloda
- ▶ We must create a flexible environment that may adapt to the market, state, and federal systems – Ray Fusco
- ▶ We need to know what is meant by Healthcare – Phil Brown
- ▶ We need to know what the real, not perceived, issues are – Lori Dengler
- ▶ We should look into the possibility of pilot programs – Phil Brown
- ▶ We should set delivery guidelines for major vs. minor services – Sandy Marshall
- ▶ What is the population we should serve?
 - ▶ Adults (Generally 18-64)
 - ▶ Income Level
 - ▶ The Average Total Medicaid Population in Manatee County from July 2015-June 2016 was 57,721 per month (AHCA Data)
 - ▶ The Average Medicaid Population Aged 19-64 in Manatee County from July 2015-June 2016 was 16,591 per month month-nearly 29% of the total Medicaid Population for the County (AHCA Data)
 - ▶ ALICE Population



Question:



Are there any overarching goals or service gaps that we want to highlight as we move forward?

15 Minute Discussion

What are Mandated Programs



The following programs are mandated by law and cannot be eliminated by a local action.

- ▶ Jail Medical \$5,389,431
- ▶ Mental Health Transport \$93,970
- ▶ Health Care Responsibility Act (HCRA) \$150,000
- ▶ Forensic Medical Exams for Children \$69,000
- ▶ Medicaid Match \$4,936,695

- ▶ Total: \$10,639,096

Legislatively Intended Partnerships

- ▶ Baker Act (Adult) \$709,745
- ▶ Baker Act (Children) \$130,441
- ▶ Health Department \$1,082,461
- ▶ Marchman Act \$450,000

- ▶ Total \$2,372,647



Manatee Vs. St. John's County on County Health Rankings

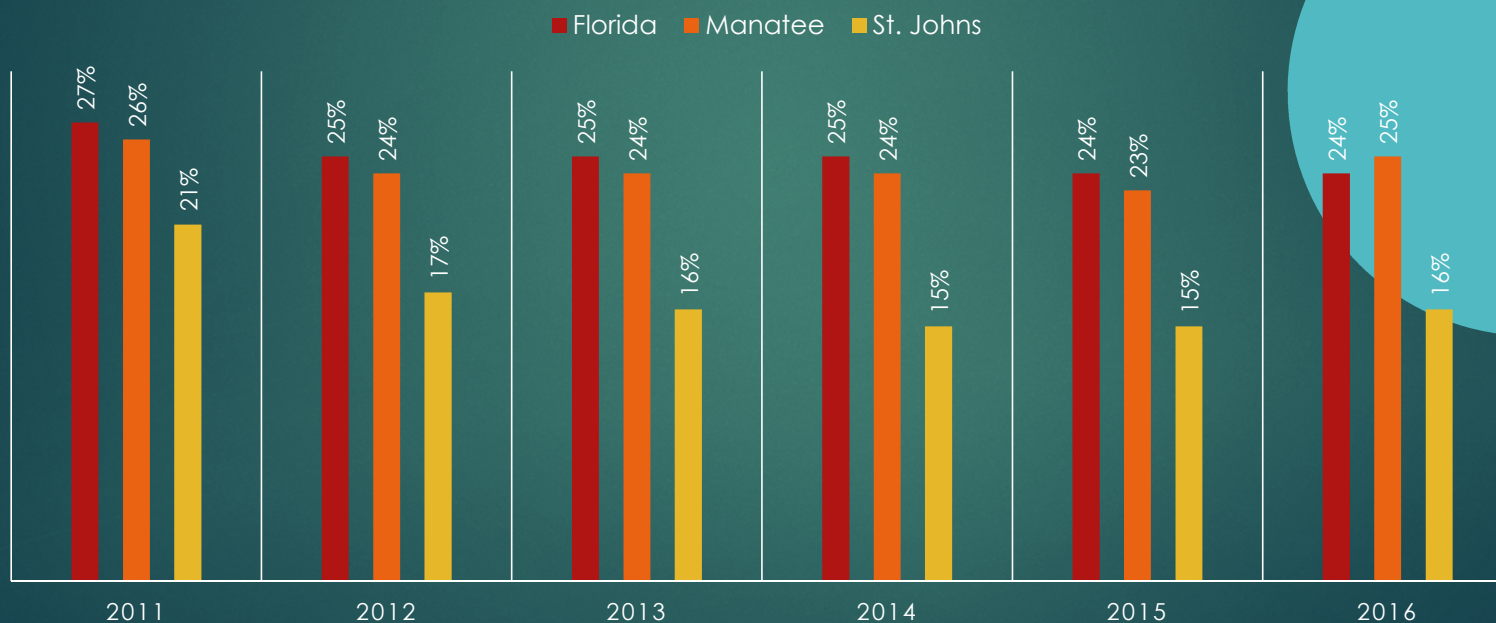
Year	Manatee County Ranking	St. Johns County Ranking
2011	21	3
2012	20	1
2013	21	1
2014	22	1
2015	23	1
2016	24	1

HMA Guiding Principles – 1

Support efforts to ensure Medicaid and subsidized insurance through the Health Insurance Marketplace is maximized for eligible low-income residents to ensure County funding for health care is the last resort.

Uninsured Adults: There is consistently a higher percentage of uninsured adults in Manatee County than St. John's.

UNINSURED ADULT % (LOWER IS BETTER)

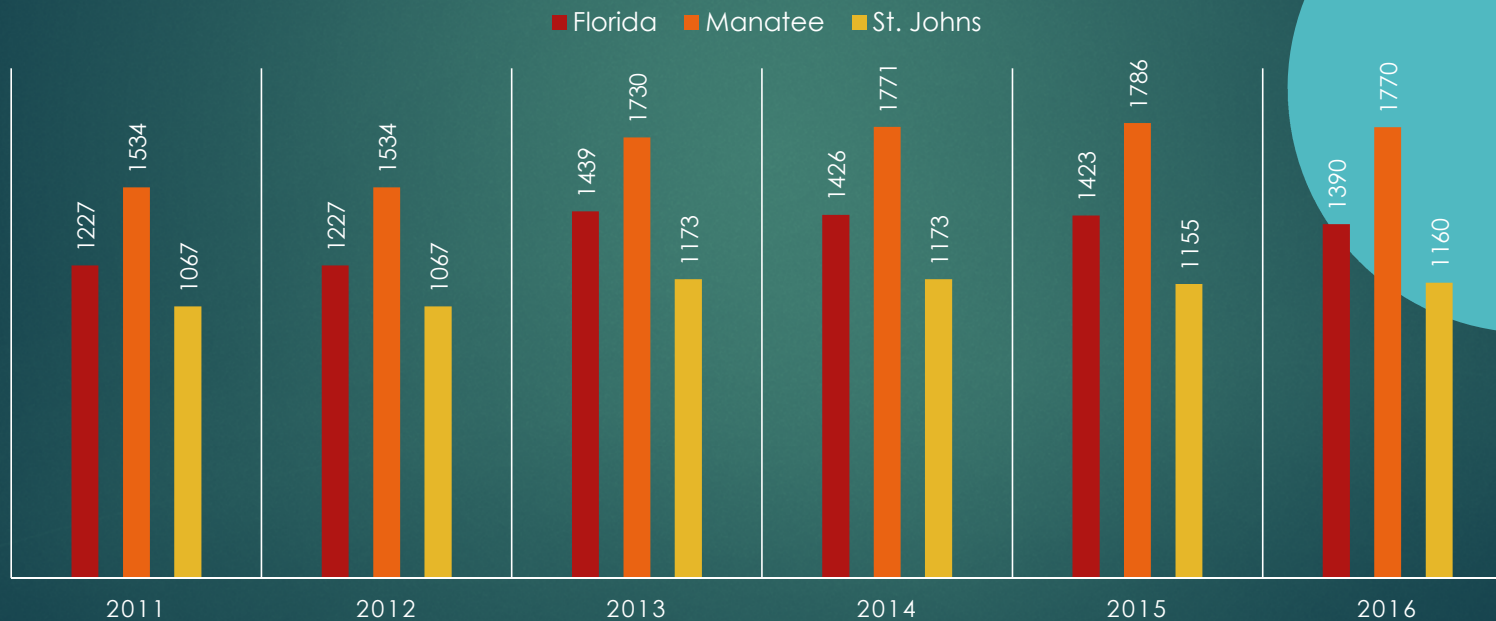


HMA Guiding Principles – 2

Support ongoing assessment of healthcare access for target population, and support/facilitate capacity expansions in critical areas of need. This should include at minimum: primary health care, behavioral health care, oral health care.

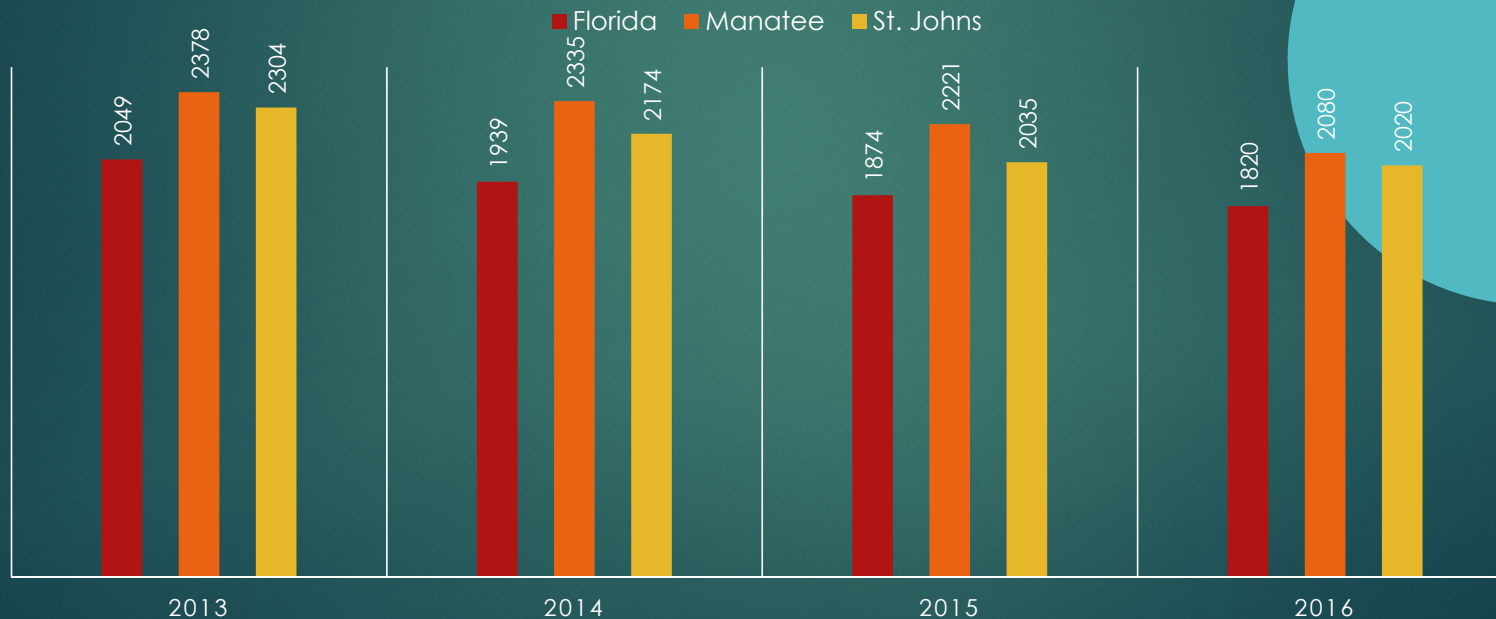
Work Loads for PCP's in St. Johns County is Lower than in Manatee County

CITIZENS PER PCP (LOWER IS BETTER)



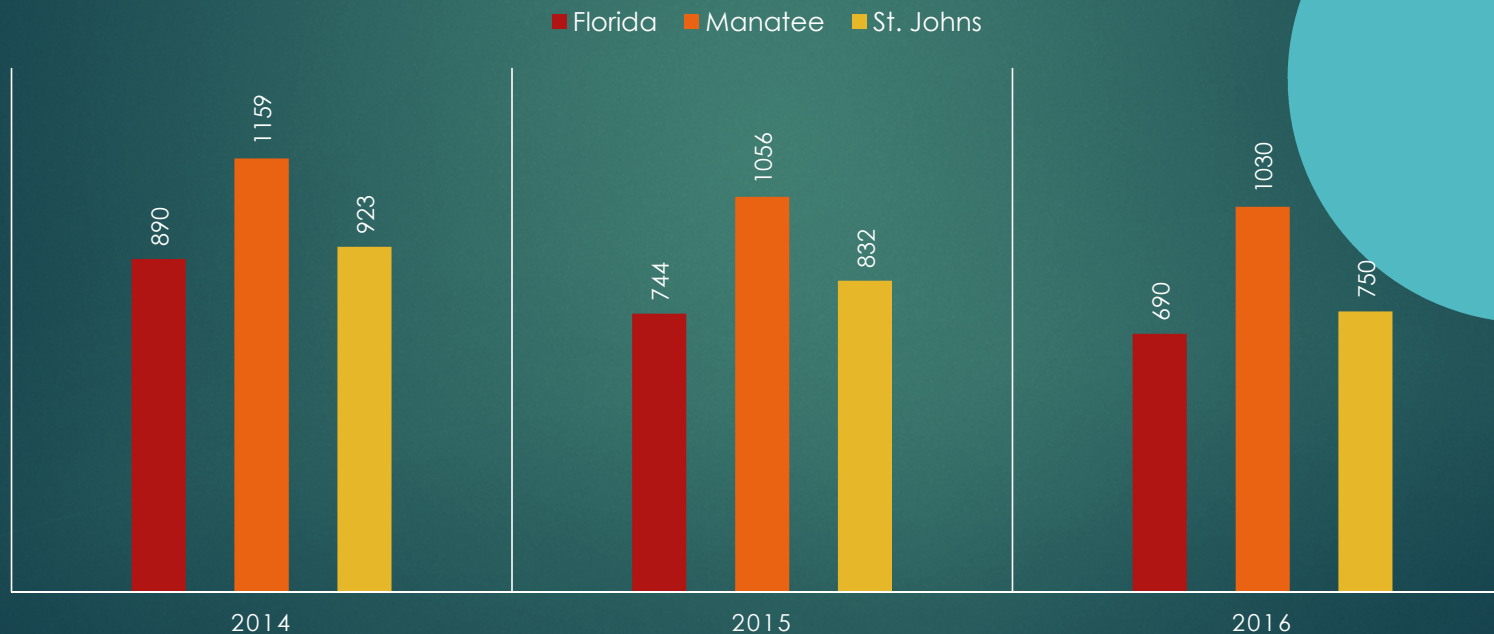
Work Loads for Dentists have improved,
but are still significantly higher than PCP's

CITIZENS PER DENTIST (LOWER IS BETTER)



Manatee County Mental Health Providers serve more patients than those in St. John's

CITIZENS PER MENTAL HEALTH PROVIDER (LOWER IS BETTER)



HMA Guiding Principles – 3

Support and incentivize efforts to ensure continuous, coordinated primary care services for the target population



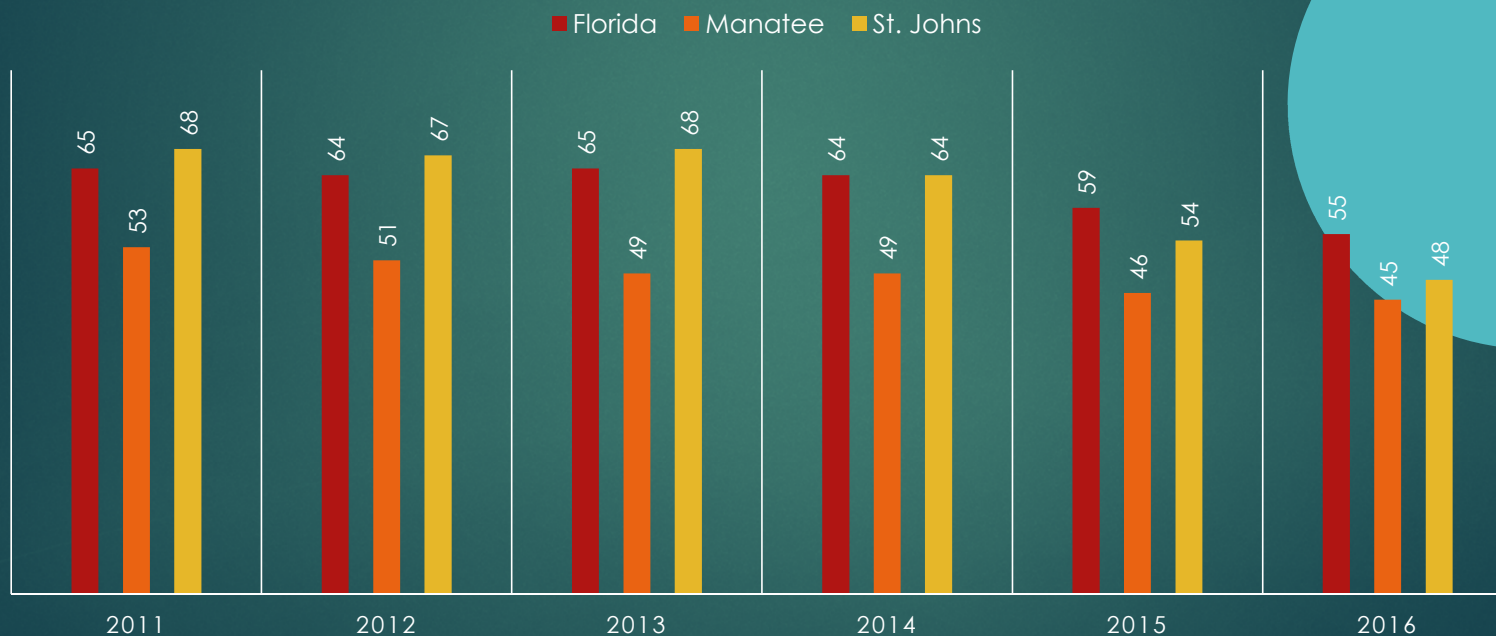
HMA Guiding Principles – 4

Support efforts to ensure appropriate utilization of health care services with emphasis on the management of chronic conditions to include, at minimum, robust programs in:

- ▶ Health care navigation to direct people to safety net providers with access, e.g., paramedicine program, community health worker program.
- ▶ Care management, embedded in primary care and community behavioral health, to better manage individuals with chronic conditions that are high utilizers/high risk.

Preventable Hospital Stays (Lower is Better)

PREVENTABLE HOSPITAL STAYS PER 1,000 (LOWER IS BETTER)



HMA Guiding Principles – 5

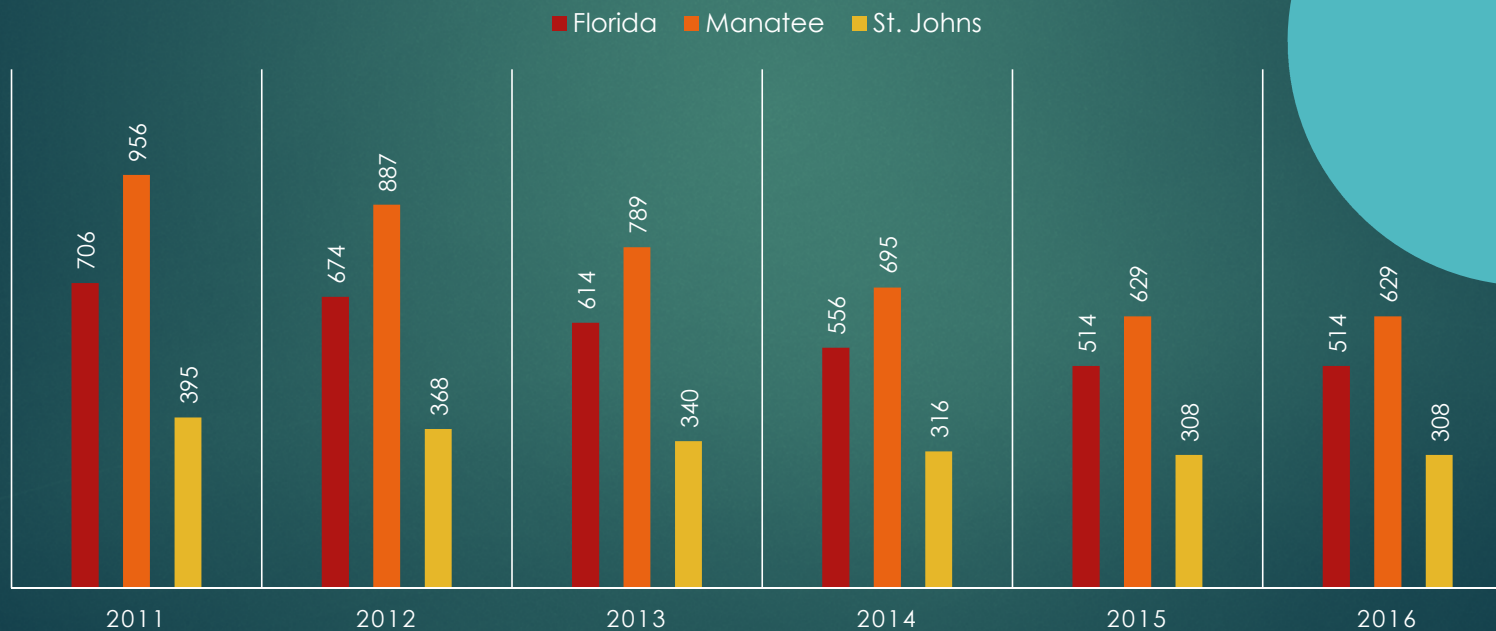
Support and facilitate collaboration among safety net providers within the county to create economies of scale and improve funding opportunities. These may include efforts such as care management, primary care/behavioral health integration, coalitions to collaboratively apply for grant funding, etc.

HMA Guiding Principles – 6

Support prevention interventions related to target behaviors that contribute to chronic disease to decrease the burden of disease. These may be interventions that target individuals in worksites, schools, communities, etc.

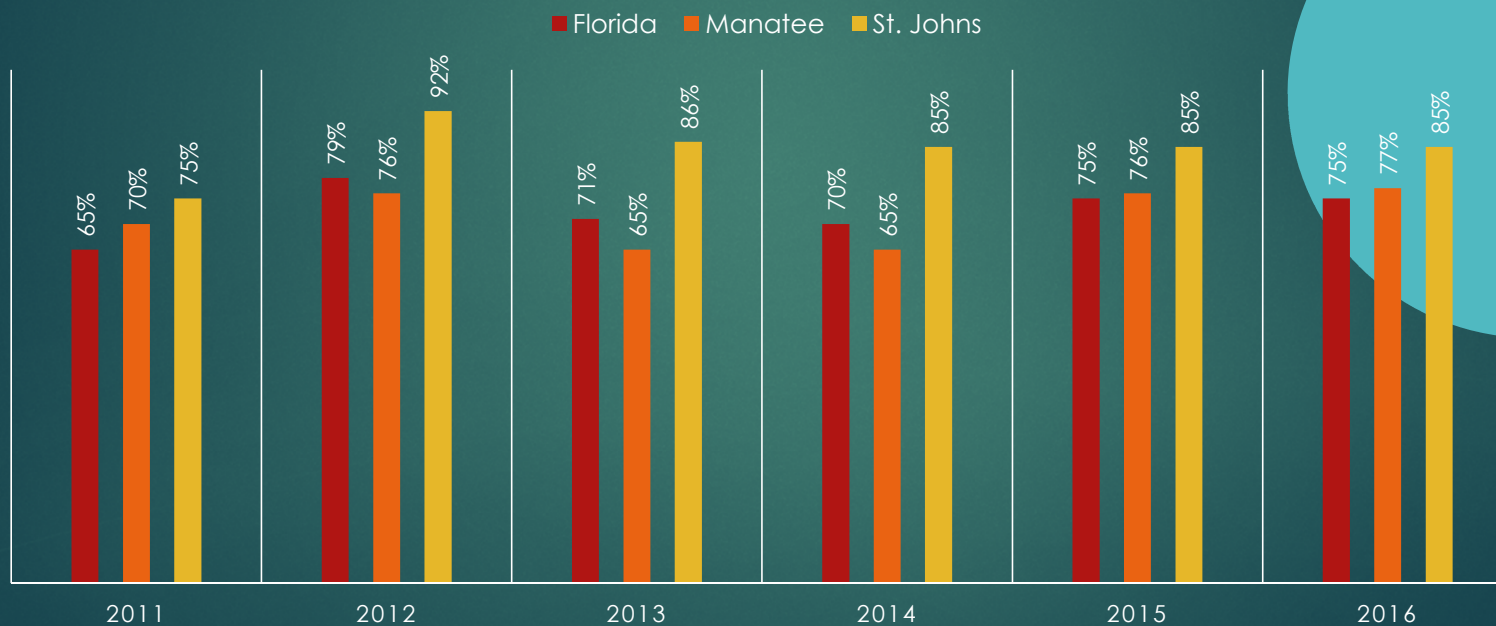
Violent Crimes: While on the decline in Manatee County, it is still more than double the rate of St. John's County.

VIOLENT CRIMES PER 100,000 CITIZENS (LOWER IS BETTER)



High School Graduation: The rate in Manatee County is consistently lower than St. John's.

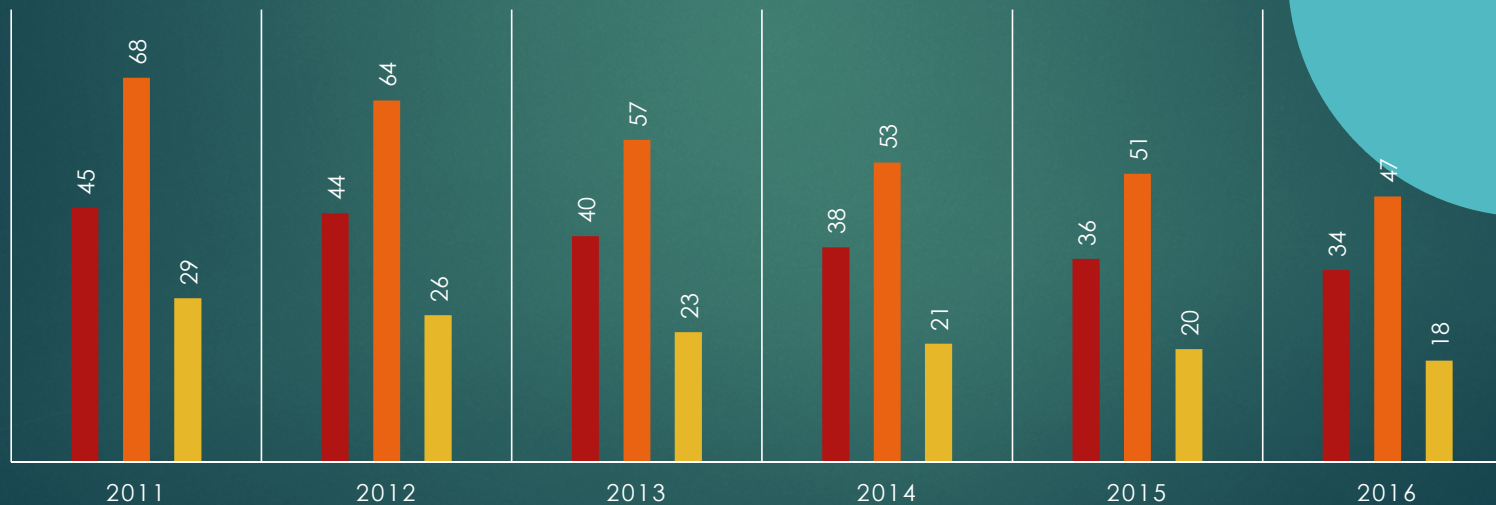
HIGH SCHOOL GRADUATION % (HIGHER IS BETTER)



Teenage Pregnancy: Manatee County, while improving significantly, still has 2.5 times more children born to mothers aged 15-19 than St. John's County.

BIRTHS TO MOTHERS AGED 15-19 PER 1,000 (LOWER IS BETTER)

■ Florida ■ Manatee ■ St. Johns



HMA Guiding Principles – 7

Develop and adopt a funding strategy that secures County and other government dollars and influences the use of community resources to support activities consistent with guiding principles.

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- ▶ We need to know what the real, not perceived, issues are – Lori Dengler
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- ▶ We should set delivery guidelines for major vs. minor services – Sandy Marshall
- ▶ What is the population we should serve? – All

What is the population we should serve?

- ▶ Adults (Generally 18-64)
 - ▶ Estimates of the 18-64 Year Old Population in Manatee County (41% expected increase by 2045)
 - ▶ 2010: 181,445 2015: 192,910 2025: 217,404 2035: 230,667 2045: 256,292
- ▶ Income Level
- ▶ The Average Total Medicaid Population in Manatee County from July 2015-June 2016 was 57,721 per month (AHCA Data)
- ▶ The Average Medicaid Population Aged 19-64 in Manatee County from July 2015-June 2016 was 16,591 per month-nearly 29% of the total Medicaid Population for the County (AHCA Data)
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Discussion

