What is the Role of the Healthcare Advisory Board?
Resolution R-15-173

- Evaluate Monitor and Discuss the Healthcare System in Manatee County
  - Physical
  - Behavioral
  - Substance abuse
  - State and Federal Legislation and Policies
- Make Recommendations to the Board of County Commissioners Regarding the Funding of Healthcare Services
- Review Evidence-Based Practices and Programs and Data
Organizations That Have Presented to Date

- Manatee Healthcare System
- Blake Medical Center
- We Care
- Turning Points
- Florida Dept. of Health, Manatee
- MCR Health Services
- Centerstone
- Health Management Associates (HMA)
# Health Care Organizations in Manatee County

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Mission</th>
<th>Meeting Dates</th>
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<tbody>
<tr>
<td>Chamber Healthcare Committee</td>
<td>Works on healthcare priorities as determined by the Chamber’s Board of Directors, including educating members on healthcare issues, supporting a medical residency program, ManateeHealth.com, Manatee Healthcare Alliance, online resources and the Champions of Healthcare Awards.</td>
<td>First Wednesday of Each Month 4-5 PM</td>
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<tr>
<td>Health Council of West Central Florida Board of Directors</td>
<td>Provides comprehensive assessment, planning and advisory services to meet the health related needs of the public, non-profit and governmental agencies. Also, provides education and public dialogue on health challenges.</td>
<td>2nd Thursday of Each Month 3:30 PM in Tampa</td>
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<td>Healthcare Advisory Board</td>
<td>Evaluate, monitor, and discuss the healthcare system in Manatee County, including physical health, behavioral health and substance abuse, emerging state and federal legislation and policies that will have a direct or indirect impact on Manatee County. Make recommendations to the Board of County Commissioners regarding the funding of services and the provision of healthcare for the medically needy of Manatee County.</td>
<td>4th Wednesday of Each Month 5-7 PM Manatee County Administration Building BCC Conference Room/9th Floor</td>
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<td>Manatee Healthcare Alliance</td>
<td>To promote and ensure the health and wellbeing of Manatee County residents through fostering collaboration and partnerships, to ensure access to healthcare and promote healthy behaviors.</td>
<td>Last Thursday of Each Month 9:30-11 AM Manatee Memorial Hospital Auditorium Subcommittees Meet at Separate Times</td>
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<tr>
<td>Behavioral Health Acute Care Committee: (Chaired by Centerstone’s Chief Clinical Officer)</td>
<td>Community Stakeholder meetings to discuss law enforcement or other issues related to Baker Act and Marchman Act patients in Manatee County. Reviews transportation plan and strategizes to improve access to services and service delivery.</td>
<td>3rd Thursday Quarterly (January, April, July, October) 12-1 PM Centerstone Conference Room</td>
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<td>Behavioral Health Consortium: (Led by Central Florida Behavioral Health Network)</td>
<td>Community stakeholder meetings including; AHCA, subcontractors, hospitals, consumers and consumer advocates (NAMI), County staff, school representatives, etc. Discusses behavioral health concerns of the community’s behavioral health funders and providers.</td>
<td>3rd Thursday Quarterly (January, April, July, October) 1-2 PM Centerstone Conference Room</td>
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<tr>
<td>Remote Area Medical (RAM)</td>
<td>Provides a 2-3 day Healthcare Event at Manatee Technical College to provide free health, dental and optical exams and treatment to anyone who presents. There is no eligibility criteria, all are accepted.</td>
<td>November 22-23, 2015 November 11-13, 2016</td>
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</table>
Important Points Mentioned by Members (Paraphrased)

- Services must be coordinated for citizens – Tom Skoloda
- We must create a flexible environment that may adapt to the market, state, and federal systems – Ray Fusco
- We need to know what is meant by Healthcare – Phil Brown
- We need to know what the real, not perceived, issues are – Lori Dengler
- We should look into the possibility of pilot programs – Phil Brown
- We should set delivery guidelines for major vs. minor services – Sandy Marshall
- What is the population we should serve?
  - Adults (Generally 18-64)
  - Income Level
  - The Average Total Medicaid Population in Manatee County from July 2015-June 2016 was 57,721 per month (AHCA Data)
  - The Average Medicaid Population Aged 19-64 in Manatee County from July 2015-June 2016 was 16,591 per month-month nearly 29% of the total Medicaid Population for the County (AHCA Data)
  - ALICE Population
Question:

Are there any overarching goals or service gaps that we want to highlight as we move forward?

15 Minute Discussion
What are Mandated Programs

The following programs are mandated by law and cannot be eliminated by a local action.

- Jail Medical $5,389,431
- Mental Health Transport $93,970
- Health Care Responsibility Act (HCRA) $150,000
- Forensic Medical Exams for Children $69,000
- Medicaid Match $4,936,695

Total: $10,639,096
Legislatively Intended Partnerships

- Baker Act (Adult) $709,745
- Baker Act (Children) $130,441
- Health Department $1,082,461
- Marchman Act $450,000

- Total $2,372,647
## Manatee Vs. St. John’s County on County Health Rankings

<table>
<thead>
<tr>
<th>Year</th>
<th>Manatee County Ranking</th>
<th>St. Johns County Ranking</th>
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<tbody>
<tr>
<td>2011</td>
<td>21</td>
<td>3</td>
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<tr>
<td>2012</td>
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<tr>
<td>2016</td>
<td>24</td>
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Support efforts to ensure Medicaid and subsidized insurance through the Health Insurance Marketplace is maximized for eligible low-income residents to ensure County funding for health care is the last resort.
Uninsured Adults: There is consistently a higher percentage of uninsured adults in Manatee County than St. John’s.
HMA Guiding Principles – 2

Support ongoing assessment of healthcare access for target population, and support/facilitate capacity expansions in critical areas of need. This should include at minimum: primary health care, behavioral health care, oral health care.
Work Loads for PCP’s in St. Johns County is Lower than in Manatee County

CITIZENS PER PCP (LOWER IS BETTER)

- Florida
- Manatee
- St. Johns

2011: Florida 1227, Manatee 1354, St. Johns 1534
2012: Florida 1227, Manatee 1511, St. Johns 1155
2013: Florida 1439, Manatee 1730, St. Johns 1173
2014: Florida 1426, Manatee 1771, St. Johns 1173
2015: Florida 1423, Manatee 1786, St. Johns 1155
2016: Florida 1390, Manatee 1770, St. Johns 1160
Work Loads for Dentists have improved, but are still significantly higher than PCP’s
Manatee County Mental Health Providers serve more patients than those in St. John’s.

**Citizens per Mental Health Provider (Lower is Better)**

- **Florida**: 2014 - 890, 2015 - 744, 2016 - 690
- **Manatee**: 2014 - 1159, 2015 - 1056, 2016 - 1030
- **St. Johns**: 2014 - 923, 2015 - 238, 2016 - 750
Support and incentivize efforts to ensure continuous, coordinated primary care services for the target population
Support efforts to ensure appropriate utilization of health care services with emphasis on the management of chronic conditions to include, at minimum, robust programs in:

- Health care navigation to direct people to safety net providers with access, e.g., paramedicine program, community health worker program.
- Care management, embedded in primary care and community behavioral health, to better manage individuals with chronic conditions that are high utilizers/high risk.
Preventable Hospital Stays (Lower is Better)

Preventable Hospital Stays per 1,000 (Lower is Better)

- Florida
- Manatee
- St. Johns

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<td>2016</td>
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Support and facilitate collaboration among safety net providers within the county to create economies of scale and improve funding opportunities. These may include efforts such as care management, primary care/behavioral health integration, coalitions to collaboratively apply for grant funding, etc.
Support prevention interventions related to target behaviors that contribute to chronic disease to decrease the burden of disease. These may be interventions that target individuals in worksites, schools, communities, etc.
**Violent Crimes**: While on the decline in Manatee County, it is still more than double the rate of St. John’s County.
High School Graduation: The rate in Manatee County is consistently lower than St. John’s.
Teenage Pregnancy: Manatee County, while improving significantly, still has 2.5 times more children born to mothers aged 15-19 than St. John’s County.

**BIRTHS TO MOTHERS AGED 15-19 PER 1,000 (LOWER IS BETTER)**

- **Florida**
- **Manatee**
- **St. Johns**
HMA Guiding Principles – 7

Develop and adopt a funding strategy that secures County and other government dollars and influences the use of community resources to support activities consistent with guiding principles.
Important Points Mentioned by Members (Paraphrased)

- Services must be coordinated for citizens – Tom Skoloda
- We must create a flexible environment that may adapt to the market, state, and federal systems – Ray Fusco
- We need to know what is meant by Healthcare – Phil Brown
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- We should look into the possibility of pilot programs – Phil Brown
- We should set delivery guidelines for major vs. minor services – Sandy Marshall
- What is the population we should serve? – All
What is the population we should serve?

- Adults (Generally 18-64)
  - Estimates of the 18-64 Year Old Population in Manatee County (41% expected increase by 2045)
  - **2010**: 181,445  **2015**: 192,910  **2025**: 217,404  **2035**: 230,667  **2045**: 256,292

- Income Level

  - The Average Total Medicaid Population in Manatee County from July 2015-June 2016 was 57,721 per month (AHCA Data)

  - The Average Medicaid Population Aged 19-64 in Manatee County from July 2015-June 2016 was 16,591 per month—nearly 29% of the total Medicaid Population for the County (AHCA Data)

- ALICE Population
Discussion