
Manatee Memorial Hospital County Funding Shortfall

August 23, 2016



Executive Summary

- Manatee Memorial Hospital (MMH) is considered to be the safety net hospital for Manatee County because we have both:
 - A high % of uninsured patients, and
 - A high % of Medicaid patients

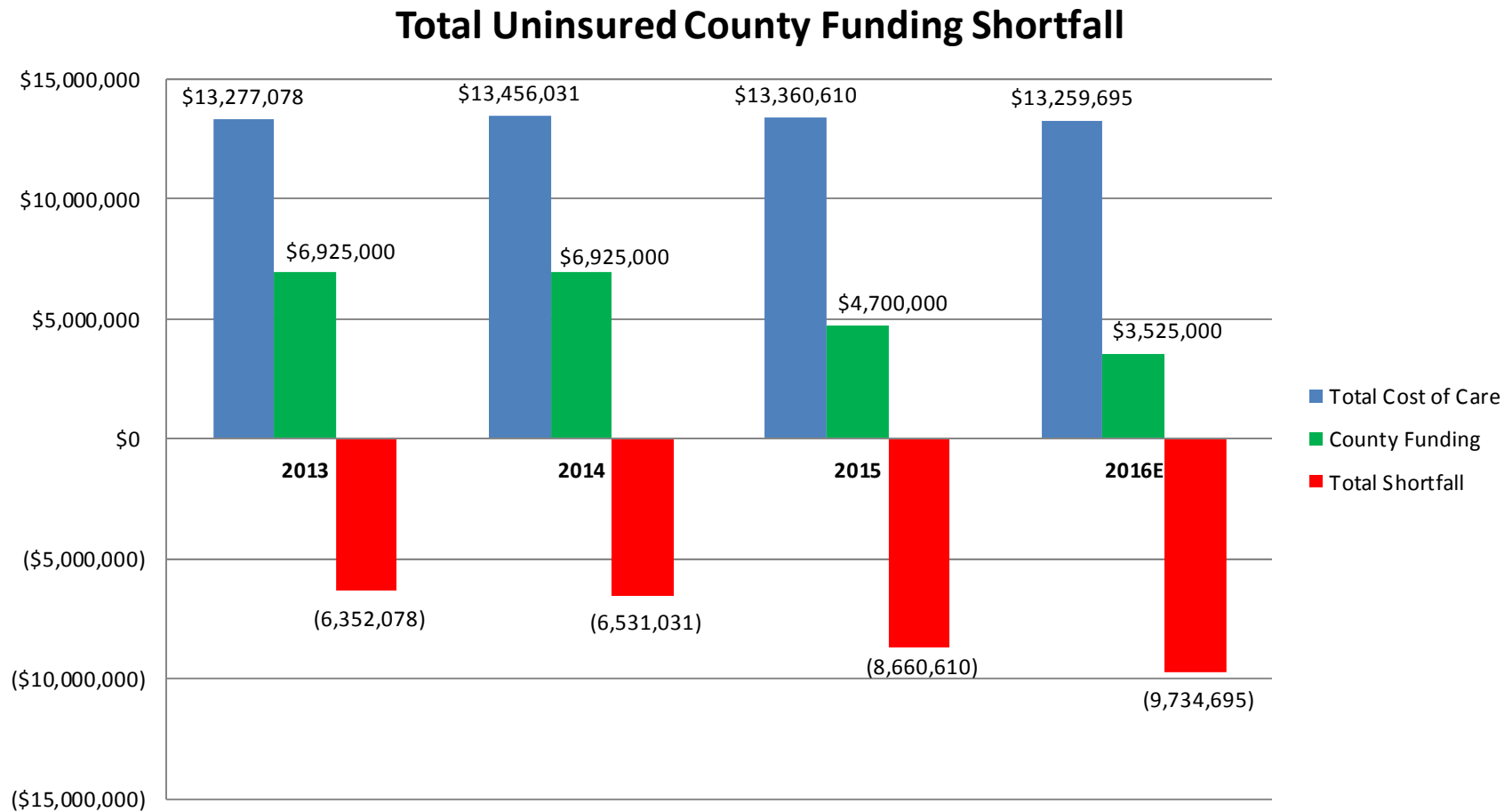
- The increase in the deficit to MMH appearing for the County support eligible patients is due to the decline in funding MMH has received from the County over the last three years
 - County Funding:
 - 2014: \$6.9 million
 - 2015: \$4.7 million
 - 2016: \$3.5 million

 - Additionally, the documentation required to prove charity eligibility has become unexpectedly onerous with the most recent contract
 - Under the current contract, MMH will not receive credit for all of the eligible services it provides to Manatee County residents

- MMH has continued to receive significant funding reductions from Florida Medicaid
 - The most recent reinstatement of LIP funding is still less than the Medicaid funding reductions from a year ago

Total Uninsured County Funding Shortfall

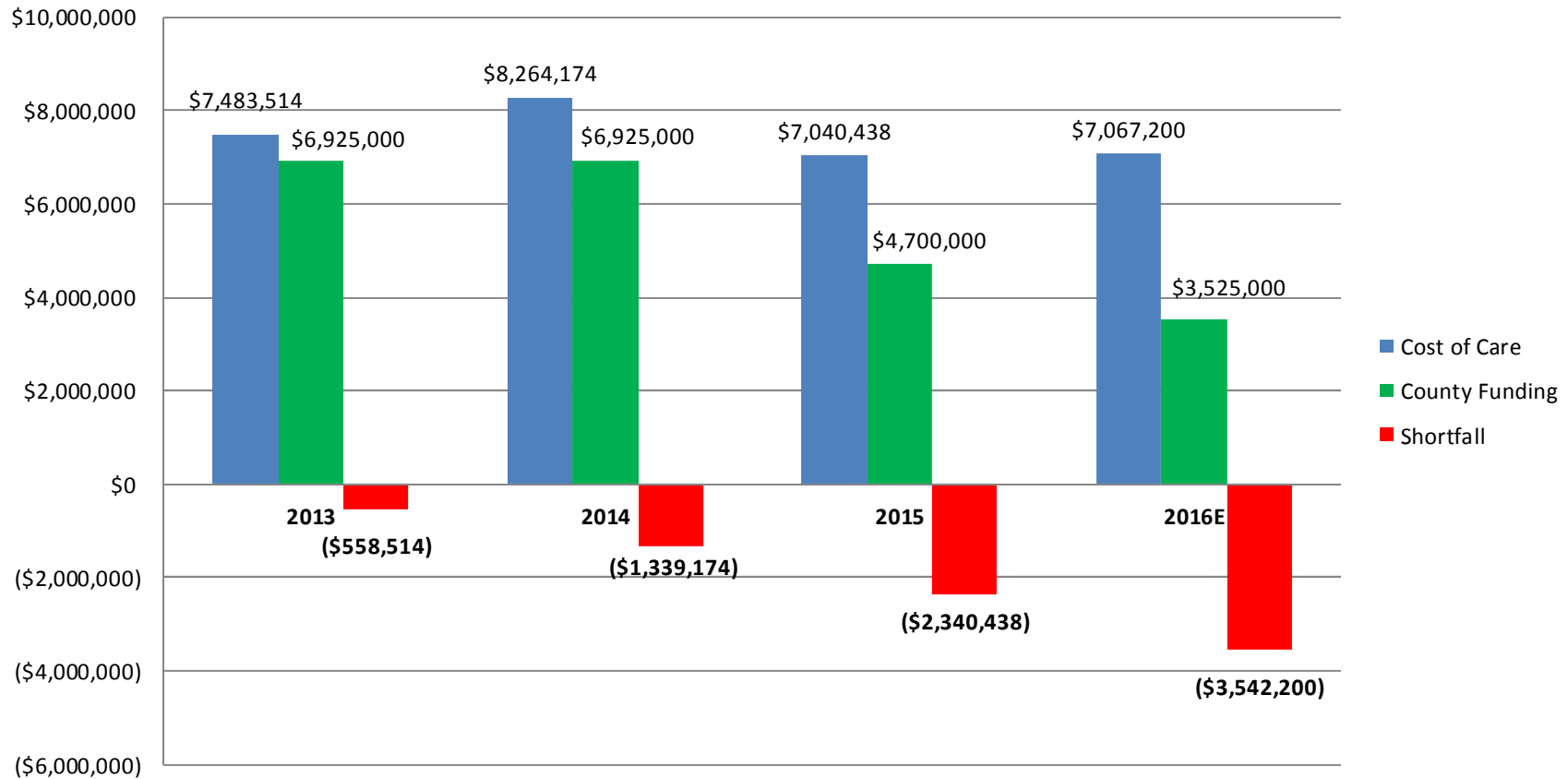
- The expected 2016 total county funding shortfall for uninsured patients is ~\$9.7 million when uninsured residents without a charity application are included
- Onerous proof of income eligibility requirements restrict uninsured resident county funding to ~36% of uninsured residents



Eligible Uninsured County Funding Shortfall

- Of the 36% of uninsured county residents who are eligible for county funding, the county is only funding ~50% of the cost of their care

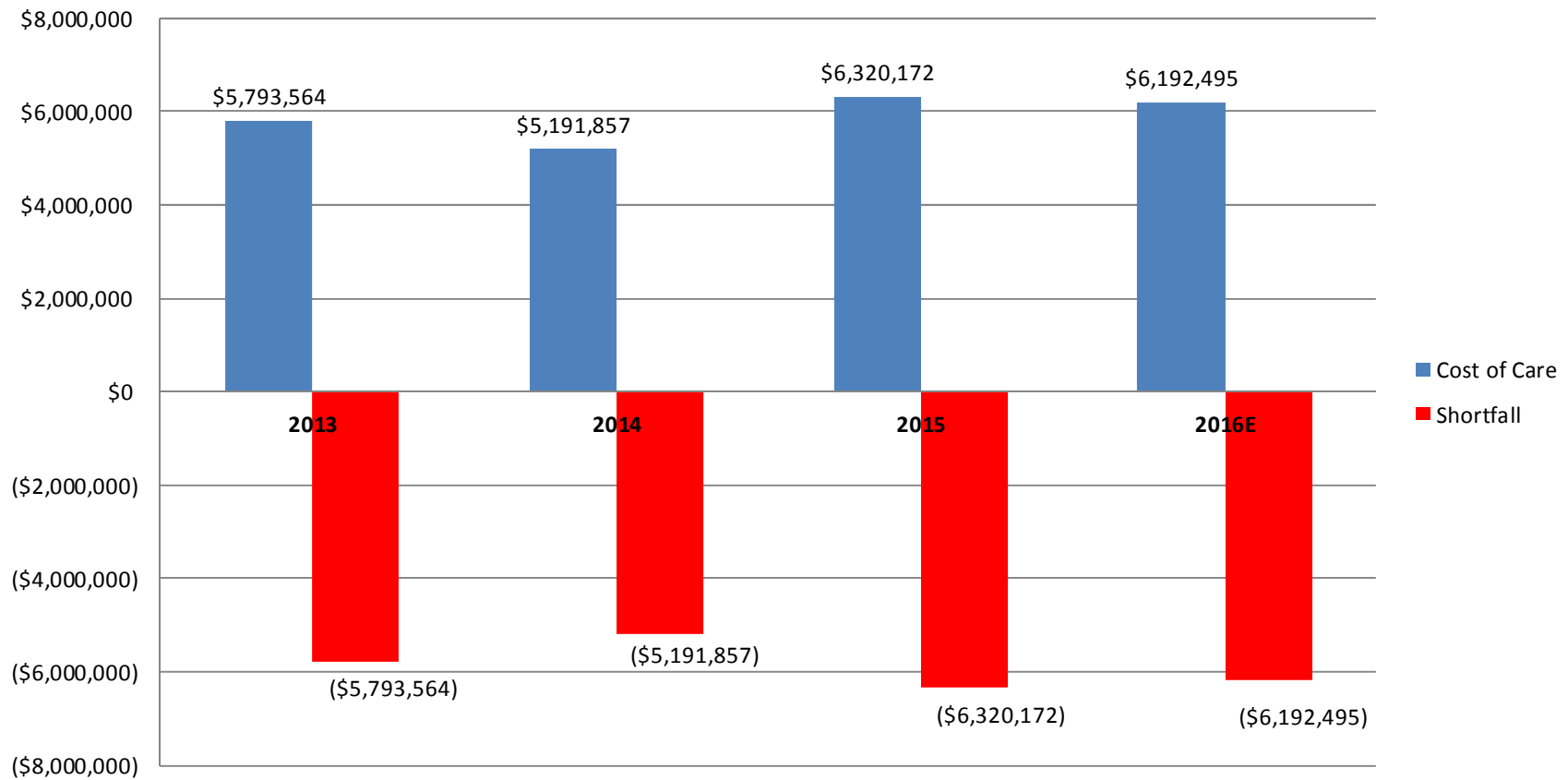
County Eligible Uninsured Cost of Care vs. County Funding



Uninsured County Residents with No Charity Application

- Manatee Memorial Hospital has lost on average \$5.9 million a year for the past four years on uninsured county residents whom the county fails to provide any sort of cost of care relief

County Uninsured with No Charity Application



Shortfall in Medicaid Reimbursement

- Losses continue to mount at Manatee Memorial Hospital when also considering patients covered by Medicaid
- A slight decrease in state rate enhancements and special LIP payments over the past three years coupled with a 25% reduction in the remittance of base payments has resulted in a significant Medicaid funding shortfall

Shortfall in Medicaid Reimbursement

