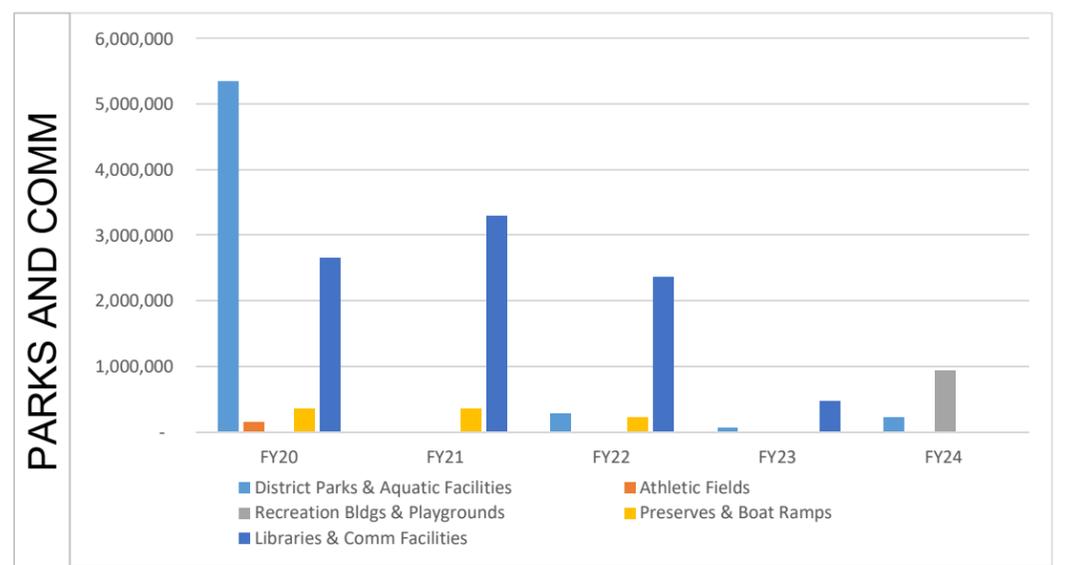
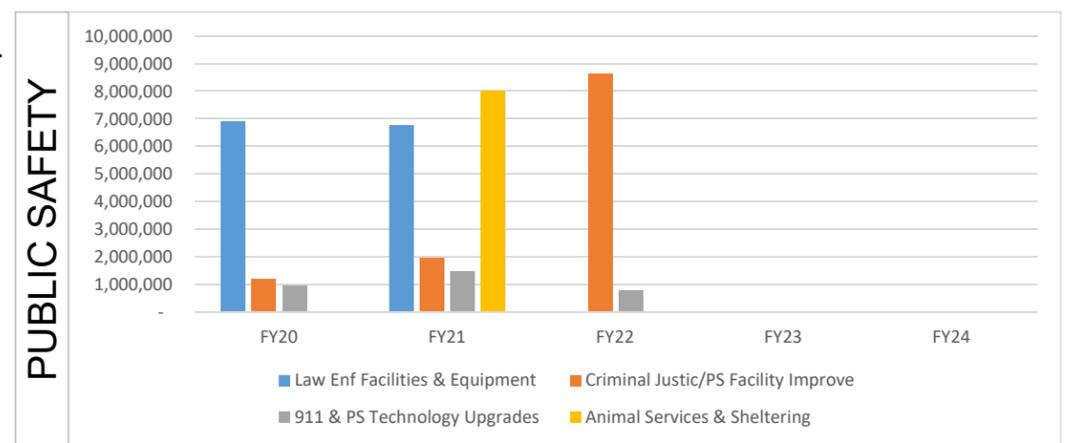
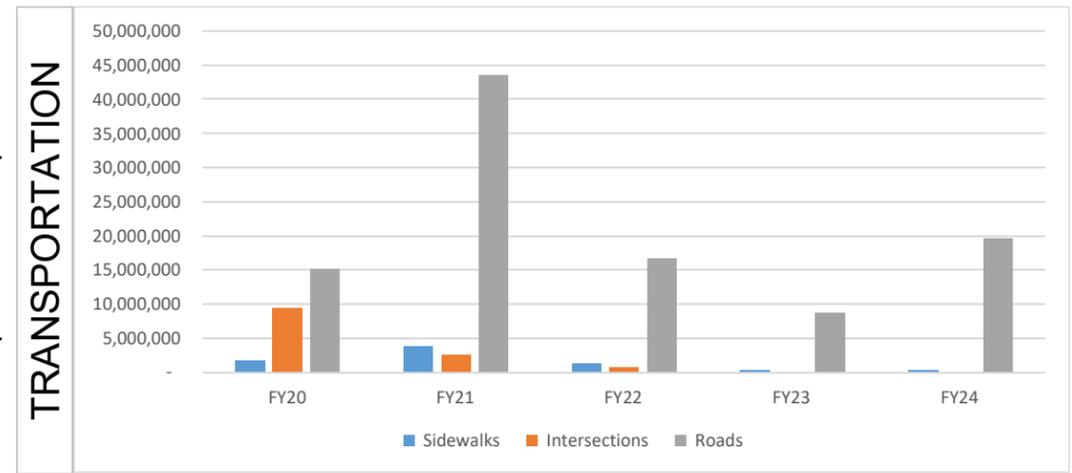


# Infrastructure Sales Tax

FY20-24 Capital Improvement Plan

	Prior Yrs	FY20	FY21	FY22	FY23	FY24	Future	Total
<b>Transportation</b>								
Sidewalks	5,377,588	1,755,780	3,873,149	1,410,450	300,300	300,050	-	13,017,317
Intersections	4,569,963	9,445,304	2,584,743	735,000	-	-	-	17,335,010
Roads	11,374,850	15,111,250	43,520,860	16,672,787	8,661,750	19,661,250	23,010,500	138,013,247
	21,322,401	26,312,334	49,978,752	18,818,237	8,962,050	19,961,300	23,010,500	168,365,574
<b>Public Safety</b>								
Law Enf Facilities & Equipment	80,000	6,892,250	6,780,000	-	-	-	-	13,752,250
Criminal Justice/PS Facility Improve	4,633,980	1,194,800	1,953,163	8,630,037	-	-	-	16,411,980
911 & PS Technology Upgrades	2,710,000	938,200	1,473,500	779,000	-	-	-	5,900,700
Animal Services & Sheltering	400,000	-	8,000,000	-	-	-	-	8,400,000
	7,823,980	9,025,250	18,206,663	9,409,037	-	-	-	44,464,930
<b>Parks and Community Projects</b>								
District Parks & Aquatic Facilities	6,823,864	5,342,000	-	287,500	63,000	237,000	-	12,753,364
Athletic Fields	5,850,500	160,000	-	-	-	-	-	6,010,500
Recreation Bldgs & Playgrounds	3,460,000	-	-	-	-	937,500	-	4,397,500
Preserves & Boat Ramps	3,105,899	364,500	364,501	222,500	-	-	-	4,057,400
Libraries & Comm Facilities	-	2,647,400	3,300,000	2,369,908	482,692	-	-	8,800,000
	19,240,263	8,513,900	3,664,501	2,879,908	545,692	1,174,500	-	36,018,764
<b>Total Infrastructure Sales Tax</b>	48,386,644	43,851,484	71,849,916	31,107,182	9,507,742	21,135,800	23,010,500	248,849,268



FY20 INFRASTRUCTURE SALES TAX PROJECTS ADOPTED

