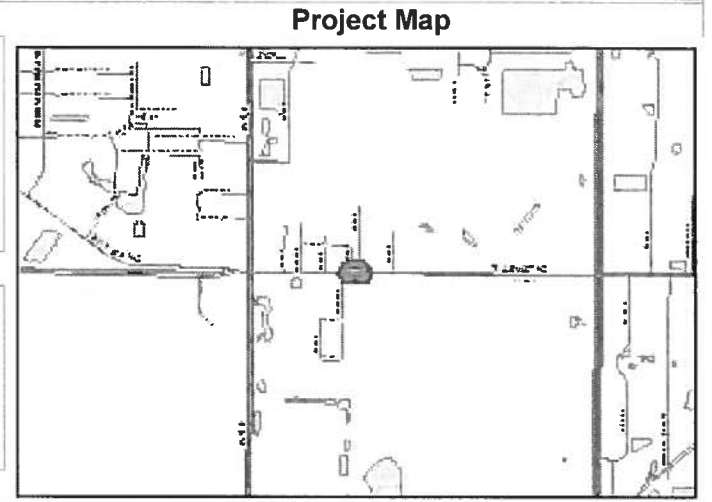


MANATEE COUNTY GOVERNMENT
Fiscal Year 2017 - 2021 Capital Improvement Program

Transportation	Project# 6059361	Tallevast Road Railroad Crossing Replacement
Status: Existing Initial Year: 2016 District 4 Location: Tallevast Road, Bradenton		
Comprehensive Plan Information		Project Mgr: Anthony Benitez
CIE Project: No	LOS/Concurrency: No	Plan Reference:
		Project Need: Maintenance

Scope

This project provides funding for the replacement of the rail crossing surface on Tallevast Road just east of US 301. The existing crossing is a segmented rubber material between the rails and on either side of the tracks. The project will replace the rubber material with a long lasting concrete material to provide an estimated 30-50 year life compared to the 10 years for the rubber materials.



Rationale

This project continues the proactive approach Manatee County has had with maintaining railroad crossings. The proposed concrete repairs will remove this crossing from a repair concern for the next 30 years or more.

Funding Strategy

Gas Taxes

Schedule of Activities			Programmed Funding								
Activity	From	To	Expended to Date	Prior Year Approp.	FY2017	FY2018	FY2019	FY2020	FY2021	Future	Appropriated to Date
Design:	10/01/15	09/30/16	0	10,000	0	0	0	0	0	0	10,000
Land:			0	0	0	0	0	0	0	0	0
Construction:	10/01/16	12/31/17	0	0	400,000	0	0	0	0	0	400,000
Equipment:			0	0	0	0	0	0	0	0	0
Project Mgt.:	10/01/15	12/31/17	0	0	0	0	0	0	0	0	0
Totals:			0	10,000	400,000	0	0	0	0	0	410,000

Operating Budget Impacts

	FY2018	FY2019	FY2020	FY2021
Personal:				
Non-Personal:				
Operating Capital:				
Operating Total:				
No. of Positions:	0	0	0	0

Means of Financing

Funding Sources	Amount
All Prior Funding	10,000
Gas Taxes	400,000
Total Funding:	410,000