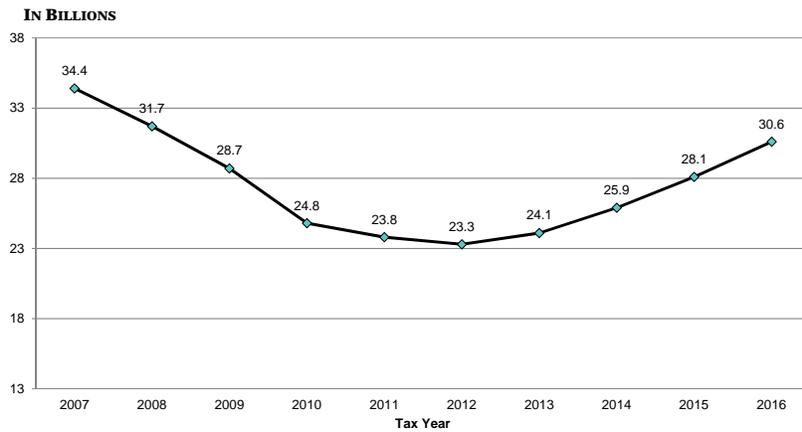


TENTATIVE ANNUAL BUDGET

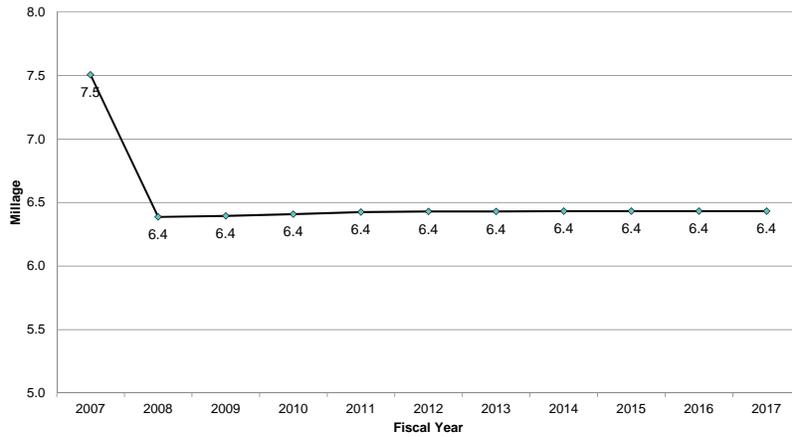
FISCAL YEAR 2017



TAXABLE PROPERTY VALUES



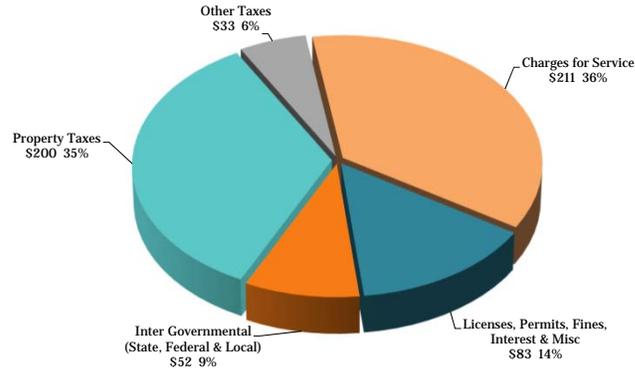
TOTAL COUNTYWIDE MILLAGE RATES



TOTAL COUNTYWIDE MILLAGES

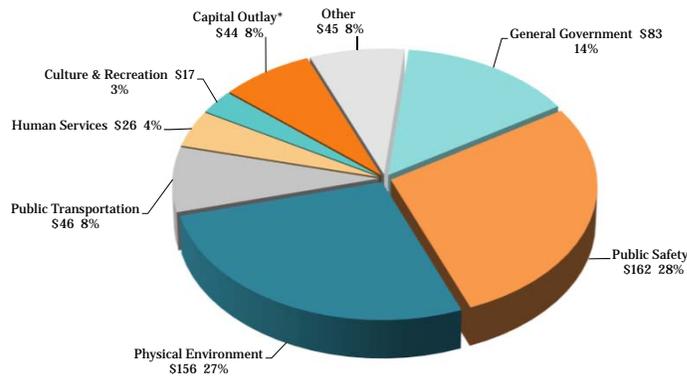
| | FY16 Adopted | FY17 Tentative | Difference |
|---------------------------|-----------------|-------------------|------------|
| Countywide Including Debt | 6.4326 | 6.4326 | 0.0000 |
| Unincorporated MSTU | 0.6109 | 0.6109 | 0.0000 |
| Palm-Aire MSTU | 0.2546 | 0.2546 | 0.0000 |

REVENUES BY SOURCE



FY17 Net Budget - \$579 Million

USES BY FUNCTION



FY17 Net Budget \$579 Million

Note: Capital Outlay costs have been isolated from functions to better reflect nature of expenditures.

www.MyManatee.org/Budget

Financial Management Department

